Agency Code	Agency Name	FY 2023 Total Appropriation	FY 2023 Actual Funds Received	FY 2023 Actual Expenditures	FY 2024 Available Funds	FY 2025 Available Funds	Federal Funds as a Percentage of FY 2023 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2023 Total Appropriation
102	Legislative Services Office	\$13,280,600	\$224,500	\$224,500	\$3,152,300	\$2,541,615	1.69%	1.69%
110	Judicial Branch	\$106,616,600	\$1,584,219	\$1,653,738	\$13,665,139	\$6,754,650	1.49%	1.55%
130	Secretary of State	\$4,524,800	\$1,000,000	\$592,100	\$3,740,000	\$2,300,000	22.10%	13.09%
140	Controller's Office	\$29,564,100	\$2,991,775	\$1,183,158	\$1,724,771	\$1,404,711	10.12%	4.00%
150	Treasurer's Office	\$56,256,800	\$0	\$50,000,000	\$0	\$0	0.00%	88.88%
160	Attorney General	\$30,750,000	\$1,350,300	\$1,350,300	\$1,455,028	\$1,455,028	4.39%	4.39%
170	Supt of Public Instruction/Dept of Education	\$3,358,992,500	\$488,894,925	\$523,003,810	\$646,732,601	\$445,730,928	14.55%	15.57%
178	Workforce Development Council	\$64,554,400	\$25,767,526	\$12,746,213	\$68,985,000	\$1,216,792	39.92%	19.74%
179	STEM Action Center	\$7,468,100	\$658,017	\$658,017	\$2,600,874	\$1,180,750	8.81%	8.81%
180	Division of Financial Management	\$147,943,700	\$147,941,621	\$101,338,063	\$41,675,300	\$41,677,700	100.00%	68.50%
181	Governor's Office	\$4,453,700	\$16,045,100	\$0	\$0	\$0	360.26%	0.00%
187	Idaho Commission on Aging	\$19,735,400	\$12,992,885	\$12,818,898	\$15,748,331	\$11,374,260	65.84%	64.95%
189	Commission for the Blind & Visually Impaired	\$5,409,100	\$3,428,773	\$3,428,773	\$5,875,218	\$5,796,130	63.39%	63.39%
190	Military Division	\$109,901,200	\$115,963,800	\$84,381,371	\$112,795,167	\$70,161,528	105.52%	76.78%
	Office of Species Conservation	\$19,761,900	\$8,339,013	\$8,379,031	\$23,190,902	\$18,520,156	42.20%	42.40%
	Idaho Commission on the Arts	\$2,140,800	\$991,168	\$934,079	\$1,147,484	\$1,010,539	46.30%	43.63%
	Office of Drug Policy	\$9,018,900	\$4,869,786	\$5,601,663	\$4,763,096	\$3,934,074	54.00%	62.11%
199	Office of Energy and Mineral Resources	\$18,180,600	\$545,781	\$545,781	\$15,464,278	\$9,832,578	3.00%	3.00%
200	Department of Administration	\$48,665,200	\$23,900,000	\$3,914,354	\$27,969,325	\$21,054,200	49.11%	8.04%
210 220	Department of Agriculture	\$50,731,000 \$259,733,000	\$6,082,131 \$9,178,267	\$5,538,543 \$9,201,306	\$13,816,133 \$30,873,381	<u>\$13,591,780</u> \$21,771,787	<u>11.99%</u> 3.53%	<u>10.92%</u> 3.54%
	Department of Commerce Idaho Department of Correction	\$361,088,700	\$12,455,280	\$9,201,308	\$30,873,381	\$605,600	3.53%	3.54%
230	Commission of Pardons and Parole	\$3,879,500	\$62,600	\$12,301,339	\$50,000	<u>\$605,600</u> \$0	1.61%	1.61%
240	Idaho Department of Labor	\$128,865,400	\$1,215,100,123	\$160,780,754	\$1,360,377,476	\$1,458,949,531	942.92%	124.77%
240	Department of Environmental Quality	\$171,908,800	\$54,054,587	\$47,945,598	\$413,673,624	\$262,190,458	31.44%	27.89%
260	Idaho Department of Fish and Game	\$135,394,700	\$88,384,563	\$56,594,276	\$72,989,700	\$69,115,800	65.28%	41.80%
270	Idaho Department of Health & Welfare	\$5,378,131,400	\$3,558,445,519	\$3,569,877,765	\$3,539,398,955	\$3,014,955,516	66.17%	66.38%
280	Department of Insurance	\$10,341,900	\$493,859	\$495,557	\$537,840	\$582,768	4.78%	4.79%
	Department of Juvenile Corrections	\$71,795,600	\$1,431,218	\$1,683,652	\$1,688,118	\$1,708,665	1.99%	2.35%
290	Idaho Transportation Department	\$1,884,122,900	\$390,452,229	\$390,452,229	\$420,594,040	\$440,463,081	20.72%	20.72%
300	Idaho Industrial Commission	\$22,869,500	\$305,000	\$305,000	\$2,023,000	\$1,011,500	1.33%	1.33%
320	Idaho Department of Lands	\$84,521,400	\$4,984,960	\$5,399,338	\$20,879,397	\$12,834,022	5.90%	6.39%
	Idaho State Police	\$118,483,700	\$8,427,436	\$8,702,464	\$11,298,056	\$5,223,039		7.34%
340	Department of Parks and Recreation	\$176,954,800	\$24,095,098	\$11,641,911	\$23,291,429	\$17,291,429	13.62%	6.58%
352	Tax Commission	\$49,402,600	\$189,500	\$178,253	\$6,900	\$0	0.38%	0.36%
360	Department of Water Resources	\$129,984,300	\$101,188,024	\$75,673,638	\$51,508,204	\$51,057,229	77.85%	58.22%
427	Division of Occupational and Professional Licenses	\$39,272,600	\$129,023	\$178,046	\$204,300	\$190,000	0.33%	0.45%
437	Idaho State Public Defense Commission	\$11,679,400	\$0	\$0	\$0	\$0	0.00%	0.00%
441	Commission on Hispanic Affairs	\$512,000	\$0	\$0	\$0	\$0	0.00%	0.00%
444	Veterans Services	\$75,651,200	\$35,506,754	\$26,885,185	\$62,651,127	\$112,828,109	46.93%	35.54%
501	State Board of Education	\$55,141,900	\$61,569,541	\$60,910,097	\$37,055,851	\$9,016,220	111.66%	110.46%
502	Idaho Bureau of Educational Services for the Deaf and Blind	\$13,519,700	\$414,236	\$591,756	\$1,072,215	\$495,000	3.06%	4.38%
	Division of Career-Technical Education	\$94,268,800	\$9,434,068	\$9,434,068	\$11,877,738	\$10,536,856	10.01%	10.01%
	Idaho Public Television	\$2,817,400	\$0	\$0	\$350,000	\$350,000	0.00%	0.00%
	Commission for Libraries	\$8,957,760	\$2,873,817	\$2,810,364	\$5,149,697	\$1,315,000	32.08%	31.37%
522	Idaho State Historical Society	\$13,334,000	\$1,222,524	\$1,287,752	\$289,145	\$16,270	9.17%	9.66%
523	Idaho Division of Vocational Rehabilitation	\$25,351,400	\$17,037,238	\$16,830,335	\$19,285,560	\$20,408,060	67.20%	66.39%
	Public Utilities Commission	\$6,996,200	\$301,956	\$262,200	\$0	\$0	4.32%	3.75%
905	State Independent Living Council (SILC)	\$685,600	\$228,550	\$225,221	\$233,918	\$233,918	33.34%	32.85%

As Required by Sections 67-1917 & 67-3502(e), Idaho Code *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department:	Legislative Services Office												Agency Code:						Fiscal Year:		2025						
Contact Person/Title:	Paul Headlee, Deputy Director											Conta	ct Phone Number:			_		_	Contact Email:			_			_		
A B	С	D	Ε	F	G	Н	I	J	K	L	М	N	Ο	Р	Q	R	S	Т	U	V	W	X	Υ	Z	AA	AB	AC
Grant Number Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Progra		Grant is	Date of	Total Grant	State Approp [OT]	MOE or MOU	State Match	State Match	Total State Match			FY 2022 Actual	FY 2022 Actu			FY 2023 Actual	FY 2024 Estimated			FY 2025 Estimated		Grant Reduced by 50%
DA#/Cooperative						Structure	Ongoing or	Expiration - If	Amount	Annually, [OG] In	requirements? [Y]		Description & Fund		Federal	State Match	Federal	State Match		Federal	State Match	Available Federal Fun		Available Federal			More from the previou
nent # /Identifying #							Short-Term	Known		Base, or [C]	Yes or [N] No If		Source (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditure		Expenditures	Expenditures§ 67	§67-1917(1)(b), I.C.	Expenditures §67-	Funds §67-		for 10% or More	years funding?
								*Required if		Continuous §67-	Yes answer question # 2. (§67	1917(1)(d), I.C.)	state fund) (§67- 1917(1)(d), I.C.)						§67-1917(1)(a), I.C.		1917(1)(d), I.C.		1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.		Complete question #3 §67-1917(2), I.C.
								Short-term §67- 1917(1)(c), I.C.		1917(1)(b), I.C.	1917(1)(d) I C)		1917(1)(0), 1.C.)												#	Complete question # 3 §67-3502(1)(e),	907-1917(2), I.C.
								1917(1)(0), 1.0.			1917(1)(0), 1.0.)														"	" 3 307-3302(1)(e), I.C.	
21.027 F	Dept. of Treasury	ARPA - State and Local Fiscal Recovery Fund	COVID-19 Related and General Government Services	Office of the Governor	LBBA	Capped	Short-term	12/31/2026 \$3	323,800	ОТ	N	N	none	none	\$0.00	\$0.00	\$0.0	0 \$	0.00 \$185,465.40	\$185,465.4	\$0.0	0 \$138,334.	60 \$82,230.00	\$56,104.60	\$43,497.00		
					LBEA	Capped	Short-term	12/31/2026 \$3	3,053,000	ОТ	N	Ν	none	none			\$0.0	0 \$	0.00 \$39,034.20	\$39,034.20	\$0.0	0 \$3,013,965.	80 \$528,455.00	\$2,485,510.80	\$674,674.00		
			Office of the Governor																								
								XIIIIIIIIIIIIIIIIIIIIII	\$3,376,80)0				\$0.00	\$0.00	\$0.00	\$0.0	0 \$	0.00 \$224,499.60	\$224,499.6	\$0.0	0	40 \$610,685	\$2,541,615	5 \$718,171.00		

Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

None

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement # /Identifying # Agreement Type Explanation of agreement including dollar amounts.

3. Provide a plan for each gra	ant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	us year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift
CFDA#/Cooperative	
Agreement # /Identifying #	Plan for reduction or elimination of services.
	These one-time federal ARPA funds are being used for one-time projects and periodic replacement items. Therfore, these funds are used as a cost-

ift to state resources. §67-1917(2), I.C.

cost-avoidance to the General Fund for laptop replacement, items necessary for remote participation by legislators and legislative staff, bill drafting system and website upgrades, and hardware replacement. Once ARPA funding is expended the periodic replacement items such as laptop computers will resume on the General Fund.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

A#/Cooperation 4 / A#/Cooperation 4 / Agreement 4 /	Agency/Department: Judicial Bran Contact Person/Title: Tammy Brow		nt	-								Conta	Agency Code: ct Phone Number:		110 208-334-2248				Fiscal Year: Contact Email:		2025 tbrown@idcourts.ne	<u>t</u>				
1 1			E Grant Description	-	•		Ongoing or Short-Term	Expiration - If Known *Required if Short-term §67-	K Total Grant Amount	Annually, [OG] In Base, or [C] Continuous §67-	requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67)	Required: [Y] Yes or [N] No(§67-	Description & Fund Source (GF or other state fund) (§67-	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds Received (CASH) §67		FY 2023 Actual State Match Expenditures§ 67-	Available Federal Funds	Federal Expenditures	Available Federal	FY 2025 Estimated Known Federal Expenditures Reductions; §67-1917(1)(b), I.C. for 10% or N Reduction Complete que	Grant Reduced by 50%PlanMore from the previoNoreyears funding?nComplete question #estion§67-1917(2), I.C.
1 x 1	16.021 C Department of	'	criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	N/A	JBAA	Capped	Short-term	9/30/2022	\$1,049,249.00	С	Y	N	N/A	\$0.00	\$135,248.00	\$0.00	\$172,421.00	\$0.00	\$52,004.32	\$38,614.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Grant Ended
$ \frac{1}{12} \frac{1}{12}$	16.021 C Department of	'	criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases	N/A	JBAA	Capped	Short-term	9/30/2025	\$549,838.00	с	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,958.86	\$108,244.27	\$0.00	\$220,796.87	\$220,796.87	\$220,796.87	\$220,796.87	
1 1 Note: Note: </td <td></td> <td>State Court uman Improvement</td> <td>laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology\data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child</td> <td></td> <td>JBAA</td> <td>Capped</td> <td>Ongoing</td> <td></td> <td>\$350,682.00</td> <td>С</td> <td>N</td> <td>Y</td> <td>-</td> <td>\$116,894.00</td> <td>\$334,965.00</td> <td>\$116,512.08</td> <td>\$371,896.00</td> <td>\$121,026.51</td> <td>\$377,083.43</td> <td>\$378,382.62</td> <td>\$55,586.04</td> <td>\$218,551.40</td> <td>\$163,913.55</td> <td>\$54,637.85</td> <td>\$54,637.85</td> <td></td>		State Court uman Improvement	laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology\data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child		JBAA	Capped	Ongoing		\$350,682.00	С	N	Y	-	\$116,894.00	\$334,965.00	\$116,512.08	\$371,896.00	\$121,026.51	\$377,083.43	\$378,382.62	\$55,586.04	\$218,551.40	\$163,913.55	\$54,637.85	\$54,637.85	
1 1		State Court uman Improvement	laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology\data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child		JBAA	Capped			\$350,682.00	С	Ν	Y		\$116,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,011.50	\$263,011.50	\$87,670.50	\$87,670.50	
y h	16.588 C Department of	Againce Women - Advanced Education for Idaho Judges on DV, Sexual Assault &		Idaho State Police	JBAA	Capped		6/30/2023	\$55,845.00	С	N	Y		\$18,720.00	\$42,867.07	\$18,383.67	\$79,196.96	\$18,595.00	\$7,568.00	\$40,907.92	\$18,720.00	\$110,621.00	\$110,621.00	\$55,845.00	\$55,845.00	
System Stability & Connectivity, and Safely Maintain Court Division of Financial	Health and Hu	uman Access & Visitation	To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations. COVID Responsiveness - Access to Justice - Case Backlog Support, Access to Justice Continuity Infrastructure - Remote	Department of Health & Welfare	JBAD					С	N	N	In-kind, General					. ,								
	21.027 C US Treasury		System Stability & Connectivity, and Safely Maintain Court			Capped	Short-term	12/31/2024	\$19,990,500.00	от	N	N	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001,733.98	\$1,001,733.98	\$0.00	\$12,752,558.00	\$12,752,558.00	\$6,236,100.00	\$6,236,100.00	

Total FY 2023 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperati		
ve Agreement #	Agreeme	
/Identifying #	nt Type	Explanation of agreement including dollar amounts.
3. Provide a plan fo	or each gra	ant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the	agency's	plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from	the previo	ous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift
CFDA#/Cooperati		
ve Agreement #		
/Identifying #	Plan for r	eduction or elimination of services.

\$106,616,600 1.55%

hift to state resources. §67-1917(2), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Secretary of State Contact Person/Title: Kathy Abbott / Finance Director

D Α В E С Federal Granting Agency Grant Number Grant Type Grant Title Grant Description CFDA#/Cooperative Agreement # /Identifying # Grant to improve the administration of elections for Fe 90.404 U.S. Election Assistance Commission HAVA ES/CARES office, enhance election technology, and make election 0 security improvements to the systems, equipment, & processes used in Federal elections Total FY 2023 All Funds Appropriation (DU 1.00) \$4,524,800 **13.09%**

Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identify below for each gi	rant any obligatio	ns, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a known	reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating	g at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding	g include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reductio	n or elimination of services.

	-								С	Agency Code: ontact Phone Number:		130 208-332-2824				Fiscal Year: Contact Email:		2025 kathy.abbott@sos.ida	iho.gov					
	F	G	Н	I	J	K	L	М	Ν	0	Р	Q	R	S	Т	U	V	W	Х	Y	Z	AA	AB	AC
	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	Base, or [C] Continuous §67-	requirements? [Y] Yes or [N] No If Yes	Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.				Grant Reduced by 50% More from the previou years funding? Complete question #3 §67-1917(2), I.C.
for Federal ection nt, &	N/A	SSAF	Capped	Ongoing		\$8,804,176.00	С	N	Y	GF	\$1,276,351.00	\$1,760,286.00	\$59,800.00	\$1,116,970.00	\$0.00	\$1,000,000.00	\$592,100.0	\$0.00	\$3,740,000.00	\$1,500,000.00	\$2,300,000.00	\$1,000,000.00	N/A	N/A
						\$8,804,176.00					\$1,276,351.00	\$1,760,286.00	\$59,800.00	\$1,116,970.00	\$0.00	\$1,000,000.00	\$592,100.0) \$0.00	\$3,740,000.00	\$1,500,000.00	\$2,300,000.00	\$1,000,000.00		

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

to state resources. §67-1917(2), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

		: Controller's Office : Christopher Davis, Budget Office	er		-					Contac	Agency Code: t Phone Number:		140 208.332.8711	-		Fiscal Year: Contact Email:		2025 cdavis@sco.idaho.go				-		
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F G Pass Through State Agency Budgeted Pr	ogram Award Grant is Structure Ongoing o Short-Terr	or Expiration - If Amount	t State Approp [O Annually, [OG] I Base, or [C] Continuous §67 1917(1)(b), I.C.	n requirements? [Y] Yes or [N] No If		O State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	State Match	S Y 2022 Actual Federal Expenditures	T U FY 2022 Actual State Match Expenditures Received (CASH) §67-1917(1)(a), I.C.	Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	s Federal Expenditures §67-	Available Federal	AA FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	AB Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C.	AC Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
CFDA 21.019	0	U.S. Department of the Treasury	Coronavirus Relief Fund	Used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19)	SCAA	Capped Short-term	5 years from date of final payment using CRF monies (Treasury Dept memorandum OIG-CA-20-021) \$2,300,00	0.00 ОТ	Ν	Ν		\$0.00	\$0.00	\$0.00	\$258,225.03	\$0.00 \$2,041,774.97	\$317,063.89	\$0.00	\$1,724,711.0	8 \$320,000.00	\$1,404,711.08		Running balance reduced for each fiscal year's expenditures.	N
CFDA 21.027	0	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Payments to nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact	SCAA	Capped Short-term	12/31/2024 \$107,940,80	8.00 OT	N	N		\$0.00	\$39,734,377.44	\$0.00	\$67,788,705.80	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00		All funds have been distributed.	N
CFDA 21.027 Total	0	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Cybersecurity Project - Public Sector Capacity: Effective Service Delivery	SCDA	Capped Short-term	12/31/2024 \$950,00 \$111,190,80		N	N		\$0.00 \$0.00	\$0.00 \$39,734,377.44	\$0.00 \$0.00	\$0.00 \$68,046,930.83	\$0.00 \$950,000.00 \$0.00 \$2,991,774.97	,,	\$0.00 \$0.00	\$0.00 \$1,724,711.00	0 \$0.00 B \$320,000.00	\$0.00 \$1,404,711.08	\$0.00	All funds have been distributed.	N
Total FY 2023 All Funds Appr Federal Funds as Percentage				\$29,564,100 4.00%										·						· · · ·				

2. Identify below for each gr	ant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal or state matching requirements. §67-1917(1)(d), I.C.
CFDA#/Cooperative	
Agreement # /Identifying #	
	Agreement Type Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
	plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	bus year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
CFDA#/Cooperative	
Agreement # /Identifying #	
	Plan for reduction or elimination of services.

Contac	Agency Code: t Phone Number:		140 208.332.8711				Fiscal Year: Contact Email:		2025 cdavis@sco.idaho.go	<u></u>			-		
N Match d: [Y] Yes lo (§67- (d), I.C.)	O State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	•	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.		Estimated Federal Expenditures §67- 1917(1)(b), I.C.		AC Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
N		\$0.00	\$0.00	\$0.00	\$258,225.03	\$0.00	\$2,041,774.97	\$317,063.89	\$0.00	\$1,724,711.08	\$320,000.00	\$1,404,711.08	r f	Running balance reduced for each fiscal year's expenditures.	Ν
N		\$0.00	\$39,734,377.44	\$0.00	\$67,788,705.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		All funds have been distributed.	Ν
N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$866,094.04	\$0.00	\$0.00	\$0.00	\$0.00		All funds have been distributed.	N
		\$0.00	\$39,734,377.44	\$0.00	\$68,046,930.83	\$0.00	\$2,991,774.97	\$1,183,157.93	\$0.00	\$1,724,711.08	\$320,000.00	\$1,404,711.08	\$320,000.00		

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department:	Treasurer's Office												Agency Code		150	_			Fiscal Year:		2025	. .				
Contact Person/Title:	Laura Steffler / Chief Deputy Treas	surer										Conta	ict Phone Number	:	208-332-2999			-	Contact Email:		laura.steffler@sto	idaho.gov				
A B	С	D	Ξ	F	G	Н		J	К	L	М	Ν	0	Р	Q	R	S	Т	U	V	W	X	Y	Z	AA	AB AC
Grant Number Grant Type CFDA#/Cooperative reement # /Identifying #	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.		nt State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.		Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	Fund Source (GF or	Amount (§67-	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	State Match	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.		al FY 2023 Actual State Match Expenditures§ 67 1917(1)(d), I.C.	FY 2024 Estimat Available Federal F §67-1917(1)(b), I	Funds Federal		eral Estimated Federa Expenditures §67	KnownGrant Reduced by 50IReductions; PlanMore from the previous-for 10% or Moreyears funding?-ReductionComplete questionComplete§67-1917(2), I.C.question # 3 §67-3502(1)(e), I.C.
21.027 O	U.S. Dept. of Treasury	Idaho Workforce Housing Fund	Created by IC 67-6227. Administered by Idaho Housing and Finance Association. Appropriated as T/B to STO.		STAF	Capped	Short-term	12/31/2026	\$50,000,000.00	ОТ	N	N								\$50,000,000.0	00		\$0.00 \$	0.00	:0.00 \$0.0	
al									\$50,000,000.	.00				\$0.00	\$0.00	0 \$0.00	\$0.0	\$0.0	\$0.00	\$50,000,000.0	00 \$0.0	0	\$0.00 \$	0.00	0.00 \$0.0	
tal FY 2023 All Funds Appropriation (D deral Funds as Percentage of Funds §6			\$56,256,800 88.88%																							

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative

Agreement # /Identifying #	Agreement	
	Туре	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a kr	nown reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for ope	rating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's fu	nding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to s
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for red	uction or elimination of services.

o state resources. §67-1917(2), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code *** Report must be submitted to the Division of Financial Management and Legislative Services Office as pa

		Attorney General - Agency 16 ett, Administration & Budget Di		_							(gency Code: one Number:		160 208-334-4524	4		_	Fiscal Year: Contact Email:		2025 robyn.lockett@ag.i	idaho.gov			_		
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B C Grant Federal Gra Type Agency	•	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Grant Amount	L State Approp [OT] Annually [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C	MOU requirement s? [Y] Yes or	[Y] Yes or [N] No(§67	Description & Fund Source (GF or other	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds - §67-1917(1)(b), I.C.		Z d FY 2025 Estimated Available Federa 7- Funds §67- 1917(1)(b), I.C.	AA FY 2025 Estimated Federa Expenditures §67 1917(1)(b), I.C.	AB Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67 3502(1)(e), I.C.	AC Grant Reduced 50% or More fit the previous you funding? Complete ques #3. §67-1917(I.C.
DA #93.775	Dept. of Healt Human Service Office of the Ir F General		The funding is used to address fraud and patient abuse in the State Medicaid programs.		State Legal Services	Capped	Ongoing	Annually on Sept. 30		OG	N	Y	General Fund	25%	\$684,300	\$228,100	\$754,100	0 \$251,36	57 \$857,100	\$857,10	0 \$285,70	00\$1,084,128	8 \$1,084,12	28 \$1,084,12	8 \$1,084,12	no 18	no
-DA #16.543	C Dept. of Justic	Missing Children's Assistanc (Internet Crimes Against e Children)	The funds are used to support ICAC Task Force Programs to e enhance the investigative response to missing and exploited children.		Internet Crimes Against Children	Capped	Ongoing	Annually on Sept. 30		OG	N	N	n/a	n/a	\$297,800	\$0	\$349,900	c چ	50 \$493,200	\$493,20) \$i	50 \$370,900	0 \$370,90	00 \$370,90	0 \$370,90	no 00	no
tal									\$0.00					\$0	\$982,100	\$228,100	\$1,104,000	\$251,36	7 \$1,350,300	\$1,350,300	\$285,700) \$1,455,028	\$1,455,028	8 \$1,455,028	\$\$1,455,028	B	

 Federal Funds as Percentage of Funds §67-1917(1)(e), I.
 4.39%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative	Agreem	
Agreement #	ent	
/Identifying #	Туре	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C. CFDA#/Cooperative Agreement # /Identifying # Plan for reduction or elimination of services.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

	State Department of Education Carie Ernst										Agency Code:170/500Contact Phone Number:(208) 332-6870	_	Fiscal Year: Contact Email:	202 <u>cae</u>	25 rnst@sde.idaho.gov			
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B C Grant Federal Granting Agency Type	D Grant Title	E Grant Description	FCPass ThroughBudgeted ProgramState Agency	H Award Structure	Grant is Ongoing or	J Date of Expiration - If		L tate Approp DT] Annually, I		NOPQMatchState Match Description & uired:Total State MatchFY 2021 Actual Federaluired:Fund Source (GF or otherAmount (§67-Federal	RSFY 2021 ActualFY 2022 ActualState MatchFederal			W X Y Y 2023 Actual FY 2024 Estimated FY 2024 Est State Match Available Federal Federal		Z AA 5 Estimated FY 2025 Estimate ble Federal Federal	AB AC AC Mown Reductions; Grant Reduced by 50 Plan for 10% or or More from the
						Short-Term	Known *Required if Short-term §67- 1917(1)(c), I.C.	[C	G] In Base, or] Continuous 7-1917(1)(b), I.C.	Yes answer [N] M question # 2. 191		Expenditures Expenditures	Expenditures Received (CASH) Expendence §67-1917(1)(a), I.C.		enditures§ 67- Funds §67- Expenditur 917(1)(d), I.C. 1917(1)(b), I.C. 1917(1)(b	-	nds §67- Expenditures §6 7(1)(b), I.C. 1917(1)(b), I.C.	7- More Reduction previous years Complete question funding? # 3 §67-3502(1)(e), Complete question # I.C. §67-1917(2), I.C.
ED-08-CO-0031 91990020C0054	O Nat'l Ctr for Ed Statistics O Nat'l Ctr for Ed Statistics	2008 NCES - NAEP CONTRACT 2020 NCES - NAEP CONTRACT	NAEP State Coord. Program NAEP State Coord. Program	Student Services EDBE Student Services EDBE	Capped On Capped On	going	3/31/2021	\$265,716.99 \$131,550.00	OG OG	N N	N 8,504.04		9	5.47	193,085.49 5,	,000.00	203,085.49 5,000.0	0
1990020C0054 1990020C0054	O Nat'l Ctr for Ed Statistics O Nat'l Ctr for Ed Statistics	2021 NCES - NAEP CONTRACT 2022 NCES - NAEP CONTRACT	NAEP State Coord. Program NAEP State Coord. Program	Student Services EDBE Student Services EDBE		going going	3/31/2022 3/31/2023	\$134,652.00 \$142,199.00	OG OG	N N	N 26,488.60 N) 91,132.7 29,563.1	4 39,313.00	96,761.12	120 522 02 140	000.00		
.990020C0054 .990020C0054 .990020C0054	O Nat'l Ctr for Ed Statistics O Nat'l Ctr for Ed Statistics O Nat'l Ctr for Ed Statistics	2023 NCES - NAEP CONTRACT 2024 NCES - NAEP CONTRACT 2025 NCES - NAEP CONTRACT	NAEP State Coord. Program NAEP State Coord. Program NAEP State Coord. Program	Student Services EDBE Student Services EDBE Student Services EDBE		going going going	3/31/2024 3/31/2025 3/31/2026	\$152,912.00 \$152,900.00 \$152,900.00	OG OG OG	N N N	N			24,379.17	120,552.05 110,	,000.00 ,400.00	128,500.00 110,000.0 152.900.00 24.400.0	*
0.534 / 201817N760430 0.541 / 201918N760330	F USDA O USDA	2018 CACFP MEAL SERVICE TRAINING 2019 TECHNOLOGY INNOVATION	CACFP Meal Service Training CN Technology Innovation	Student Services EDBE Student Services EDBE / Public Schools EDPC	Capped Sho Capped On	ort-term going	9/30/2021 9/30/2022	\$96,247.05 \$1,483,013.00	OG OG	N N	N 18,537.96 N 280,196.72	5 43,957.20 2 171,343.93	135,258.20	121,661.99				
0.541 / 202120N760330 0.553 / 202020N109947 0.553 / 202121N119947	O USDA F USDA F USDA	2021 TECHNOLOGY INNOVATION 2020 SCHOOL BREAKFAST 2021 SCHOOL BREAKFAST	CN Technology Innovation School Breakfast Program School Breakfast Program	Student Services EDBE / Public Schools EDPC Public Schools EDPC Public Schools EDPC	Capped On Open-ended On Open-ended On	going going	9/30/2024 9/30/2020 9/30/2021	\$925,926.00 \$8,611,523.18 \$13,335,707.96	OG OG	N N	N (261.56) N 9,179,233.56	~		255,969.20	613,699.39 490,	,900.00	122,799.39 122,799.3	9
0.553 / 202222N119947 0.553 / 202222N119947 0.553 / 202323N119947	F USDA F USDA F USDA	2022 SCHOOL BREAKFAST 2023 SCHOOL BREAKFAST 2023 SCHOOL BREAKFAST	School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended On	going going going	9/30/2022 9/30/2022 9/30/2023	\$13,333,707.36 \$27,764,820.65 \$14,447,769.40	OG OG OG	N N N	N 9,1/9,235.30 N N	24,528,908.9	9 3,235,911.66 3,2	235,911.66	1,765,953.35 1,765,	,953.35		
<u>0.553</u> <u>0.553</u>	F USDA F USDA	2024 SCHOOL BREAKFAST 2025 SCHOOL BREAKFAST	School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On	going going	9/30/2024 9/30/2025	\$14,447,800.00 \$14,447,800.00	OG OG	N N	N N N N N N N N N N N N N N N N N N N				14,447,800.00 12,681,	,,	,766,000.00 1,766,000.0 ,447,800.00 12,681,800.0	-
0.553 / 202020N850347 0.555 / 202121H170347 0.555 / 202121N119947	F USDA F USDA F USDA	2020 SCHOOL BREAKFAST - CARES 2021 NSLP EMERGENCY OPERATING 2021 SCHOOL LUNCH	School Breakfast Program School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended Sho	ort-term ort-term going	9/30/2020 9/30/2021 9/30/2021	\$3,554,987.95 \$2,127,492.38 \$50,792,699.42	OT OT OG		N 1,280,512.70 N 33,574,931.88	2,127,492.3 2,127,767.5 3	-					
D.555 / 202222N119947 D.555 / 202323N119947	F USDA F USDA	2022 SCHOOL LUNCH 2023 SCHOOL LUNCH	School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC		going going	9/30/2022 9/30/2023	\$107,404,775.75 \$52,783,208.78	OG OG	Y Y Y	N 000000000000000000000000000000000000	95,006,957.0	0 12,397,818.75 12,3	397,818.75 295,084.53	6,488,124.25 6,488,	,124.25		
<u>0.555 /</u> 0.555 / 0.555 / 202020N850347	F USDA F USDA	2024 SCHOOL LUNCH 2025 SCHOOL LUNCH 2020 SCHOOL LUNCH - CARES	School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC		going going	9/30/2024 9/30/2025 9/30/2020	\$52,783,200.00 \$52,783,200.00 \$0,758,204.00	OG OG	Y Y	N				52,783,200.00 46,295,	,200.00 0,	,488,100.00 6,488,100.0 ,783,200.00 46,295,100.0	
0.555 / 202020N850347 0.555 / 202020N850347 0.555 / 202121N119947	F USDA F USDA F USDA	2020 SCHOOL LUNCH - CARES 2020 SCHOOL LUNCH AFT SCH SNACKS - CARES 2021 SCHOOL LUNCH AFTER SCHOOL SNACKS	School Breakfast Program School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	· · · · · ·	ort-term going	9/30/2020 9/30/2020 9/30/2021	\$9,758,294.90 \$113,380.25 \$194,089.14	OT OG	Y Y Y	N 4,417,670.30 N 36,969.32 N 148,677.12	2 2 2 45,412.0	2					
0.555 / 202222N119947 0.555 / 202323N119947	F USDA F USDA	2022 SCHOOL LUNCH AFTER SCHOOL SNACKS 2023 SCHOOL LUNCH AFTER SCHOOL SNACKS	School Breakfast Program School Breakfast Program	Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On	going going	9/30/2022 9/30/2023	\$308,673.73 \$289,243.81	OG OG	Y Y	N N	262,404.8		46,268.91 242,672.04		,571.77		
0.555 / 0.555 / 0.555 / 202221N890347	F USDA F USDA F USDA	2024 SCHOOL LUNCH AFTER SCHOOL SNACKS 2025 SCHOOL LUNCH AFTER SCHOOL SNACKS 2022 SUPPLY CHAIN ASSISTANCE	School Breakfast Program School Breakfast Program Supply Chain Assistance	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended On	going going going	9/30/2024 9/30/2025 9/30/2023	\$289,200.00 \$289,200.00 \$10,313,502.00	OG OG OG	Y Y Y	N	2,105,365.0	17 8,067,651.81 7,9	917 592 39		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	46,500.00 46,500.0 289,200.00 242,700.0	0
0.555 / 202223N890347 0.556 / 202121N119947	F USDA F USDA	2023 SUPPLY CHAIN ASSISTANCE 2021 SPECIAL MILK	Supply Chain Assistance Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Capped On	going going going	9/30/2024 9/30/2021	\$9,099,496.00 \$18,921.33	OG OG	Y N	N 8,660.54		2,483,575.56 2,4	183,575.56	6,615,920.44 6,359,	,	256,300.00 256,300.0	0
0.556 / 202222N119947 0.556 / 202323N119947	F USDA F USDA	2022 SPECIAL MILK 2023 SPECIAL MILK	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On	going going	9/30/2022 9/30/2023	\$17,192.49 \$21,895.06	OG OG	N N	N	10,674.84		6,517.65 19,095.93	2,755.15 2,	,799.13		
<u>0.556 /</u> <u>0.556 /</u> 0.556 / 202020N850347	F USDA F USDA	2024 SPECIAL MILK 2025 SPECIAL MILK 2020 SPECIAL MILK - CARES	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC		going going ort-term	9/30/2024 9/30/2025 9/30/2020	\$21,900.00 \$21,900.00 \$4 277 94	OG OG OT	N N	N 3222.03	2			21,900.00 19,	,100.00	2,800.00 2,800.0 21,900.00 19,100.0	•
0.558 / 202121H170647 0.558 / 202020N202047	F USDA F USDA	2020 SPECIAL MICK - CARES 2021 CACFP EMERGENCY OPERATING 2020 CASH IN LIEU	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Capped Sho	ort-term going	9/30/2020 9/30/2021 9/30/2020	\$495,131.33 \$376,032.51	OT OG	N N N	N 3,222.03 N 108,531.80	495,131.3	3					
0.558 / 202121N202047 0.558 / 202222N202047	F USDA F USDA	2021 CASH IN LIEU 2022 CASH IN LIEU	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On	going going	9/30/2021 9/30/2022	\$355,698.69 \$392,397.20	OG OG	N N	N 235,764.60 N) 119,934.0 262,507.9	129,889.24	129,889.24				
0.558 / 202323N202047 0.558 / 0.558 /	F USDA F USDA	2023 CASH IN LIEU 2024 CASH IN LIEU 2025 CASH IN LIEU	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On Open-ended On	going going	9/30/2023 9/30/2024 9/30/2025	\$448,608.00 \$448,600.00 \$448,600.00	OG OG	N N	N N N N N N N N N N N N N N N N N N N		304,110.90 3	304,110.90	, ,	,100.00	144,500.00 144,500.0 448,600.00 304,100.0	•
0.558 / 202020N109947 0.558 / 202121N119947	F USDA F USDA	2020 CHILD CARE AUDIT 2021 CHILD CARE AUDIT	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped On	going going going	9/30/2020 9/30/2020 9/30/2021	\$159,980.00 \$140,933.13	OG OG	N N N	N 78,156.26 N 78,661.76	5 62,271.3 [°]	7				448,000.00 304,100.0	
D.558 / 202222N119947 D.558 / 202323N119947	F USDA F USDA	2022 CHILD CARE AUDIT 2023 CHILD CARE AUDIT	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC		going going	9/30/2022 9/30/2023	\$137,862.06 \$128,474.00	OG OG	N N	N	92,247.9	9 47,916.25 70,547.17	45,614.07 71,340.72	57,133.28 57,	,133.28		
).558 /).558 /) 558 / 202020N109947	F USDA F USDA F USDA	2024 CHILD CARE AUDIT 2025 CHILD CARE AUDIT 2020 CHILD CARE MEALS	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Capped On Capped On Open-ended On	going going	9/30/2024 9/30/2025 9/30/2020	\$128,500.00 \$128,500.00 \$3,456,787.98	OG OG	N N	N (754.12)				128,500.00 71,	,300.00	57,200.00 57,200.00 128,500.00 71,300.00	*
0.558 / 202020N109947 0.558 / 202121N119947 0.558 / 202222N119947	F USDA F USDA F USDA	2021 CHILD CARE MEALS 2021 CHILD CARE MEALS 2022 CHILD CARE MEALS	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended On	going going going	9/30/2020 9/30/2021 9/30/2022	\$6,133,442.93	OG OG OG	N N N	N (734.12 N 4,149,488.59 N) 1,983,954.3 4,521,906.2		158,144.46				
0.558 / 202323N119947 0.558 /	F USDA F USDA	2023 CHILD CARE MEALS 2024 CHILD CARE MEALS	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On	going going	9/30/2023 9/30/2024	\$7,058,002.97 \$7,058,000.00	OG OG	N N	N N N N N N N N N N N N N N N N N N N		4,971,634.54 4,9	971,634.54	2,086,368.43 2,086, 7,058,000.00 4,971,	,,	,086,400.00 2,086,400.0	-
<u>0.558 /</u> 0.558 / 202020N850347 0.558 / 202020N105047	F USDA F USDA F USDA	2025 CHILD CARE MEALS 2020 CHILD CARE MEALS - CARES 2020 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended Sho Open-ended On	going ort-term	9/30/2025 9/30/2020 9/30/2020	\$7,058,000.00 \$3,142,679.89 \$168,320.00	OG OT	N N	N 1,827,215.48 N 50,544.00					7,	,058,000.00 4,971,600.0	0
0.558 / 202121N105047 0.558 / 202222N115047 0.558 / 202222N115047	F USDA F USDA	2021 CHILD CARE SPONSOR ADMIN 2022 CHILD CARE SPONSOR ADMIN 2022 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended On	going going going	9/30/2021 9/30/2022	\$108,520.00 \$149,305.00 \$175,588.28	OG OG	N N N	N 104,670.00 N			65,341.00				
0.558 / 202323N115047 0.558 /	F USDA F USDA	2023 CHILD CARE SPONSOR ADMIN 2024 CHILD CARE SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On	going going	9/30/2023 9/30/2024	\$162,963.85 \$162,900.00	OG OG	N N	N N N N N N N N N N N N N N N N N N N		111,008.00 1	11,008.00	51,955.85 51, 162,900.00 111,	,955.85 ,000.00	51,900.00 51,900.0	0
<u>0.558 /</u> 0.559 / 202020N109947 0.559 / 202121N119947	F USDA F USDA F USDA	2025 CHILD CARE SPONSOR ADMIN 2020 SUMMER FOOD HEALTH INSPECTION 2021 SUMMER FOOD HEALTH INSPECTION	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC		going going	9/30/2025 9/30/2020 9/30/2021	\$162,900.00 \$5,000.00 \$10.000.00	OG OG	N N	N 5,000.00 N 1.671.00	, 					162,900.00 111,000.0	0
0.559 / 202121N119947 0.559 / 202222N119947	F USDA F USDA	2021 SUMMER FOOD MEALS 2022 SUMMER FOOD MEALS	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On	going	9/30/2021 9/30/2021 9/30/2022	\$44,948,681.27 \$3,124,105.34	OG OG	N N N	N 36,105,632.00 N	0,02010	7	96,339.36				
0.559 / 202323N119947 0.559 /	F USDA F USDA	2023 SUMMER FOOD MEALS 2024 SUMMER FOOD MEALS	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC		going going	9/30/2023 9/30/2024	\$3,195,194.18 \$3,195,200.00	OG OG	N N	N		38,298.43	38,298.43	3,156,895.75 3,156, 3,195,200.00 38,	,300.00 3,	,156,900.00 3,156,900.0	0
<u>0.559 /</u> <u>0.559 / 202020N850347</u> 0.559 / 202020N109947	F USDA F USDA	2025 SUMMER FOOD MEALS 2020 SUMMER FOOD MEALS - CARES 2020 SUMMER FOOD PROGRAM	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended Sh	going ort-term	9/30/2025 9/30/2020 9/30/2020	\$3,195,200.00 \$26,213,976.79 \$159,784.00	OG OT	N N	N 11,493,906.36 N 45,431.46	5				3,	,195,200.00 38,300.0	
0.559 / 202121N119947 0.559 / 202222N119947	F USDA F USDA	2021 SUMMER FOOD PROGRAM 2022 SUMMER FOOD PROGRAM	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Capped On Capped On Capped On	going	9/30/2021 9/30/2022	\$342,414.64 \$385,766.34	OG OG OG	N N N	N 148,995.67 N	7 193,418.9 120,093.0		265,673.25				
0.559 / 202323N119947 0.559 /	F USDA F USDA	2023 SUMMER FOOD PROGRAM 2024 SUMMER FOOD PROGRAM	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Capped On Capped On	going going	9/30/2023 9/30/2024	\$337,082.00 \$337,100.00	OG OG	N N	N		113,883.52 1	148,905.92	100,17,000 100,	,500.00	188,200.00 188,200.0	•
<u>0.559 /</u> <u>0.559 / 202121N119947</u> 0.559 / 202222N119947	F USDA F USDA F USDA	2025 SUMMER FOOD PROGRAM 2021 SUMMER FOOD SPONSOR ADMIN 2022 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Public Schools EDPC	Open-ended On	going going going	9/30/2025 9/30/2021 9/30/2022	\$337,100.00 \$4,635,779.54 \$324,951.07	OG OG OG	N N N	N 3,723,512.41	L 912,267.1 2,899.94	3 3 4 322.051.13 3	322.051.13			337,100.00 148,900.0	
0.559 / 202323N119947 0.559 /	F USDA F USDA	2023 SUMMER FOOD SPONSOR ADMIN 2024 SUMMER FOOD SPONSOR ADMIN	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC	Open-ended On Open-ended On	going	9/30/2023 9/30/2024	\$333,928.57 \$333,900.00	OG OG	N N	N N N N N N N N N N N N N N N N N N N		4,016.03	4,016.03	329,912.54 329, 333,900.00 4,	/	329,900.00 329,900.0	0
0.559 / 0.559 / 202020N850347	F USDA F USDA	2025 SUMMER FOOD SPONSOR ADMIN 2020 SUMMER FOOD SPONSOR ADMIN - CARES	Nat'l School Lunch Program Nat'l School Lunch Program	Public Schools EDPC Public Schools EDPC Student Services EDBE	Capped Sho	going ort-term	9/30/2025 9/30/2020	\$333,900.00 \$2,694,402.84 \$1,253,813,00	OG OT	N N	N 1,182,292.11 N 707,574,65						333,900.00 4,000.0	0
0.560 / 202020N253347 0.560 / 202121N253347 0.560 / 202222N253347	F USDA F USDA F USDA	2020 STATE ADMIN EXPENSE 2021 STATE ADMIN EXPENSE 2022 STATE ADMIN EXPENSE	Administrative costs for child nutrition programsAdministrative costs for child nutrition programsAdministrative costs for child nutrition programs	Student Services EDBE Student Services EDBE Student Services EDBE	Capped On	going going going	9/30/2021 9/30/2022 9/30/2023	\$1,253,813.00 \$1,234,720.00 \$1,271,021.00	OG OG OG	Y Y Y	N 707,574.65 N 457,889.74 N	1 764,080.20 456,378.90	89,225.00 814,529,61 8	12,750.00				
0.560 / 202323N253347 0.560 /	F USDA F USDA	2023 STATE ADMIN EXPENSE 2024 STATE ADMIN EXPENSE	Administrative costs for child nutrition programs Administrative costs for child nutrition programs	Student Services EDBE Student Services EDBE		going going going	9/30/2024 9/30/2025	\$1,308,391.00 \$1,308,400.00	OG OG	Y Y	N N N N N N N N N N N N N N N N N N N		485,063.05	185,509.56		,881.44 ,500.00	822,900.00 822,891.0	0
<u>0.560 /</u> <u>0.579 /</u>	F USDA O USDA	2025 STATE ADMIN EXPENSE 2019 ADMINISTRATIVE REVIEW TRAINING	Administrative costs for child nutrition programs Nutrition training/mini grants	Student Services EDBE Student Services EDBE Student Services EDBE	Capped On Capped Sho	going ort-term	9/30/2026 3/31/2023	\$1,308,400.00 \$825,241.00	OG OG	Y N	N 254,530.01	L 145,460.44	4 176,921.45 1	173,724.69		1,	,308,400.00 485,500.0	0
<u>0.579 /</u> <u>0.579 / 202020N810347</u> 0.579 / 202121N810347	O USDA O USDA O USDA	2019 NSLP EQUIPMENT GRANT 2020 NSLP EQUIPMENT GRANT 2021 NSLP EQUIPMENT GRANT	NSLP equipment assistances NSLP equipment assistances NSLP equipment assistances	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped On Capped On Capped On	going going going	9/30/2021 9/30/2022 9/30/2023	\$129,298.00 \$126,849.00 \$119,303.00	OG OG OG	N N N	N 1,071.86 N 119,881.25 N	5 6,967.7 112,852.4	'5 6.375.60	6,375.60	74.92	74.92		
10.579 / 202222N810347 10.579 / 202321I500347	O USDA O USDA	2022 NSLP EQUIPMENT GRANT 2023 NSLP EQUIPMENT GRANT	NSLP equipment assistances NSLP equipment assistances NSLP equipment assistances	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC		going going going	9/30/2024 9/30/2024	\$114,774.00 \$214,670.00	OG OG	N	N		27,356.76 137,150.02	27,356.76	87,417.24 69, 77,519.98 62,	,900.00 ,000.00	17,517.2417,517.215,519.9815,519.9	4 8
10.579 10.579	O USDA O USDA	2024 NSLP EQUIPMENT GRANT 2025 NSLP EQUIPMENT GRANT 2020 ERESH ERLIIT AND VEC PROCRAM	NSLP equipment assistances NSLP equipment assistances	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped On Capped On	going	9/30/2025 9/30/2026	\$129,459.00 \$129,500.00 \$2,425,445,00	OG OG		N 182.102.26				129,459.00 48,	,500.00	80,959.00 64,700.0 129,500.00 16,200.0	-
<u>10.582 / 202019L160347</u> <u>10.582 / 202120L160347</u> <u>10.582 / 202221L160347</u>	O USDA O USDA O USDA	2020 FRESH FRUIT AND VEG PROGRAM 2021 FRESH FRUIT AND VEG PROGRAM 2022 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schoolsProvides reimb for program schoolsProvides reimb for program schools	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped On Capped On Capped On	going going going	9/30/2020 9/30/2021 9/30/2022	\$2,425,445.00 \$2,564,628.00 \$2,957,011.00	OG OG	N N N	N 183,103.36 N 1,442,317.19 N	188,738.20 1,486,900.21		318,304.22				
10.582 / 202322L160347 10.582 /	O USDA O USDA	2023 FRESH FRUIT AND VEG PROGRAM 2024 FRESH FRUIT AND VEG PROGRAM	Provides reimb for program schools Provides reimb for program schools	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Canned On	going going	9/30/2023 9/30/2024	\$3,033,966.00 \$3,034,000.00	OG OG	N N	N N N N N N N N N N N N N N N N N N N)71,149.17	962,816.83 300, 3,034,000.00 2,071,	,100.00	962,900.00 300,000.0	•
<u>10.582 /</u> 10.582 / 202020N850347 10.589	O USDA F USDA	2025 FRESH FRUIT AND VEG PROGRAM 2020 FRESH FRUIT AND VEG PROGRAM - CARES 2013 DIRECT CERT PERFORMANCE AWARD	Provides reimb for program schools Nat'l School Lunch Program	Student Services EDBE / Public Schools EDPC Public Schools EDPC Student Services EDBE	Capped On Open-ended Sho	going ort-term ort-term	9/30/2025 9/30/2020	\$3,034,000.00 \$0.00 \$220,062.11	OG OT	N N	N (88,790.69) N 946.30) 877 3/		 רד ۸	218,233.70 1,		,034,000.00 2,071,000.0	
<u>10.589</u> <u>10.645 / 202221I200347</u> <u>10.649</u>	O USDA O USDA O USDA	2013 DIRECT CERT PERFORMANCE AWARD 2022 FARM TO SCHOOL GRANT 2021 PANDEMIC EBT PROGRAM (P-EBT)	Award for reaching grant goals Farm to School Pandemic P-EBT Program	Student Services EDBE Student Services EDBE DHW Student Services EDBE	Capped Sho	ort-term ort-term ort-term	9/30/2026 9/30/2021	\$220,062.11 \$761,595.00 \$279,112.74	OG OG	N N	N 946.30 N 69,556.32	2 209,566.4	59,637.36	4.77 59,876.31	, ,	,000.00	217,233.70 1,000.0 526,318.69 233,900.0	-
10.649 / 15.130 / A16AV00941	O USDA F Dept of Interior Bureau of Indian Affairs	2022 PANDEMIC EBT PROGRAM (P-EBT) 2016 JOHNSON OMAILLEY INDIAN EDUCATION	Pandemic P-EBT Program Support for Schools/Tribes	DHW Student Services EDBE Public Schools EDPC	Capped Sho	ort-term going	2/28/2022 9/30/2021	\$307,580.57 \$316,236.00	OG OG	N N	N 05,653.00 N 151,663.00	307,580.5 19,486.0	-	360.00				
15.130 / A22AV00985 21.019 21.019	 F Dept of Interior Bureau of Indian Affairs O Department of the Treasury O Department of the Treasury 	2022 JOHNSON OMAILLEY INDIAN EDUCATION 2020 IDAHO REBOUNDS - CHILD NUTRITION 2020 IDAHO REBOUNDS - NON-ESSERF	Support for Schools/Tribes Coronavirus Relief Funds	Public Schools EDPC Office of the Genulic Schools EDPC Office of the Genulic Schools EDPC	Capped On Capped Sho	going ort-term ort-term	7/31/2027 6/30/2021 6/30/2021	\$75,964.00 \$2,000,000.00 \$1.000.000.00	OG OT	N N	N 1,667,389.23 N 998.040.43		69,039.00	69,039.00	76,000.00 76,	,000.00	76,000.00 76,000.0	
21.019 21.019 21.019	ODepartment of the TreasuryODepartment of the TreasuryODepartment of the Treasury	2020 IDAHO REBOUNDS - NON-ESSERF 2020 IDAHO REBOUNDS - SPECIAL DISTRIBUTI 2020 IDAHO REBOUNDS - TECHNOLOGY	Coronavirus Relief Funds Coronavirus Relief Funds Coronavirus Relief Funds	Office of the GPublic Schools EDPC Office of the GPublic Schools EDPC Office of the GPublic Schools EDPC	Capped Sho	ort-term ort-term ort-term	6/30/2021 6/30/2021 6/30/2021	\$1,000,000.00 \$99,272,500.00 \$1,000,000.00	OT OT	N N	N 998,040.43 N 992,040.43 N 992,14,335.02 N 999,496.29	, ,	0)					
21.019 21.019	ODepartment of the TreasuryODepartment of the Treasury	2020 IDAHO REBOUNDS DISTANCE/BLENDED LEA 2021 LEARNING LOSS-BUILDING ID FUTURE	Coronavirus Relief Funds Coronavirus Relief Funds	Office of the G Public Schools EDPC Office of the G Public Schools EDPC	Capped Sho Capped Sho	ort-term ort-term	6/30/2021 6/30/2022	\$24,920,000.00 \$20,000,000.00	OT OT	N N N	N 24,873,118.83	44,502.0 19,362,795.5	- /					
21.019 21.019 84.010 / \$0104180012	ODepartment of the TreasuryODepartment of the TreasuryEDept of Education	2022 SLFRF STAFF BONUSES 2023 SLFRF STAFF BONUSES 2018 TITLE LA	Coronavirus Relief Funds Coronavirus Relief Funds	Office of the G Public Schools EDPT Office of the G Public Schools EDPT Student Services EDBE / Public Schools EDPC		ort-term ort-term	6/30/2022 6/30/2023 9/30/2021	\$36,705,800.00 \$36,481,700.00 \$59,492,652,00	OT OT	N N V		36,653,375.2		270,513.49				
<u>84.010 / S010A180012</u> <u>84.010 / S010A190012</u>	FDept of EducationFDept of Education	2018 TITLE I-A 2019 TITLE I-A	Assistance for high-poverty schools Assistance for high-poverty schools	Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped On Capped On	going	9/30/2021 9/30/2022	\$59,492,652.00 \$58,229,678.00	OG	Y Y	N 1,533,471.73 N 27,011,293.01	3 34,676.90 L 1,085,974.84		11,651.83				

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitt	ted to the Division of Financial Management and Leg State Department of Education Carie Ernst	islative Services Office as part of your budget requ	uest.									Agency Code: Contact Phone Number:	170 (208	/500) 332-6870			Fiscal Yea Contact Ema		2025 caernst@sde.idaho.gov	
A Grant Number CFDA#/Coopera Agreement # /Identifying #	00,	D Grant Title	E Grant Description	F Pass Through State Agency		H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	[0 [0 [0	L tate Approp DT] Annually, G] In Base, or] Continuous 7-1917(1)(b), I.C.	requirements? [Y] Req	ired: Fund Source (GF or other es or state fund) (§67-1917(1)(d), o (§67- I.C.)	P Total State Match FY Amount (§67- 1917(1)(d), I.C.) E:	Federal	State Match	Federal State	T U 22 Actual FY 2023 Actual e Match Federal Funds nditures Received (CASH §67-1917(1)(a) I.C.	Federal	WXYFY 2023 Actual State MatchFY 2024 Estimated Available FederalFY 2024 Estimated FederalExpenditures§ 67- 1917(1)(d), I.C.Funds §67- 1917(1)(b), I.C.Expenditures §67- 1917(1)(b), I.C.	ZAAABACFY 2025 EstimatedFY 2025 EstimatedKnown Reductions;Grant Reduced by 50Available FederalFederalPlan for 10% oror More from the previous yearsFunds §67-Expenditures §67-More Reductionprevious years1917(1)(b), I.C.1917(1)(b), I.C.Complete question I.C.funding?\$67-1917(2), I.C.I.C.\$67-1917(2), I.C.
<u>84.010 / S010A200012</u> <u>84.010 / S010A210012</u>	F Dept of Education F Dept of Education	2020 TITLE I-A 2021 TITLE I-A	Assistance for high-poverty schools Assistance for high-poverty schools		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2023 9/30/2024	\$58,907,462.00 \$57,359,431.00	OG OG	Y Y	V V		28,967,252.22		8,551,963.32 6,697,976.79	1,434,881.6 30,515,976.9	4 1,363,529.85 9 30,215,531.61	24,716.61 24,716.61 1,445,922.60 1,445,922.60	Image: Constraint of the second sec
84.010 / S010A220012 84.010 / S010A230012 84.010	F Dept of Education F Dept of Education F Dept of Education	2022 TITLE I-A 2023 TITLE I-A 2024 TITLE I-A	Assistance for high-poverty schools Assistance for high-poverty schools Assistance for high-poverty schools		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing Ongoing	9/30/2024 9/30/2025 9/30/2026	\$60,274,418.00 \$62,672,010.00 \$62,672,000.00	OG OG	Y Y V	N N					28,554,612.1	8 28,855,539.91	31,418,878.09 29,984,000.00 62,672,010.00 30,003,400.00	1,434,878.091,434,878.0932,668,610.0031,176,700.0062,672,000.0030,003,400.00
84.011 / S011A180012 84.011 / S011A190012	F Dept of Education F Dept of Education F Dept of Education	2018 TITLE I-C MIGRANT EDUCATION 2019 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children Programs addressing needs of migratory children		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing	9/30/2021 9/30/2022	\$3,999,432.00 \$4,401,626.00	OG OG	Y Y Y	N N N		149,715.25 2,950,558.48		9,167.14				
84.011 / S011A200012 84.011 / S011A210012 84.011 / S011A220012	F Dept of Education F Dept of Education F Dept of Education	2020 TITLE I-C MIGRANT EDUCATION 2021 TITLE I-C MIGRANT EDUCATION 2022 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children Programs addressing needs of migratory children Programs addressing needs of migratory children		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing Ongoing	9/30/2023 9/30/2024 9/30/2024	\$5,240,601.00 \$5,429,507.00 \$6,306,847.00	OG OG	Y Y V	N N		1,439,221.51		3,673,010.18 .,766,780.27	113,730.4 3,443,298.1 2.181.151.0	,	248,029.28	
84.011 / S011A230012 84.011 / S011A230012 84.011	F Dept of Education F Dept of Education F Dept of Education	2023 TITLE I-C MIGRANT EDUCATION 2023 TITLE I-C MIGRANT EDUCATION 2023 TITLE I-C MIGRANT EDUCATION	Programs addressing needs of migratory children Programs addressing needs of migratory children Programs addressing needs of migratory children		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing Ongoing	9/30/2025 9/30/2026	\$6,733,263.00 \$6,733,300.00	OG OG OG	Y Y	N N N					2,101,131.0	2,183,783.03	4,121,037.37 3,842,000.00 6,733,263.00 2,333,600.00	273,037.37 273,037.37 4,399,663.00 4,101,700.00 6,733,300.00 2,333,600.00
84.013 / S013A180012 84.013 / S013A190012	F Dept of Education F Dept of Education	2018 TITLE I-D NEGLECTED AND DELINQUENT 2019 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent Assistance for neglected/delinquent		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2021 9/30/2022	\$522,584.00 \$627,203.00	OG OG	Y Y	N N		4,500.00 392,716.56		9,155.89				
84.013 / S013A200012 84.013 / S013A210012 84.013 / S013A220012	F Dept of Education F Dept of Education F Dept of Education	2020 TITLE I-D NEGLECTED AND DELINQUENT 2021 TITLE I-D NEGLECTED AND DELINQUENT 2022 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent Assistance for neglected/delinquent Assistance for neglected/delinquent		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing Ongoing	9/30/2023 9/30/2024 9/30/2024	\$513,264.00 \$618,346.00 \$432,948.00	OG OG OG	Y Y Y	N N N		160,662.45		352,601.55 111,490.79	<u> </u>		107,21117 107,21117	61,362.19 61,362.19
84.013 / S013A230012 84.013	FDept of EducationFDept of Education	2023 TITLE I-D NEGLECTED AND DELINQUENT 2024 TITLE I-D NEGLECTED AND DELINQUENT	Assistance for neglected/delinquent Assistance for neglected/delinquent		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2025 9/30/2026	\$501,849.00 \$501,900.00	OG OG	Y Y	N N							501,849.00 165,500.00	336,349.00 265,200.00 501,900.00 165,500.00
84.027 / H027A180088 84.027 / H027A190088 84.027 / H027A200088	F Dept of Education F Dept of Education F Dept of Education	2018 IDEA PART B SCHOOL AGE 2019 IDEA PART B SCHOOL AGE 2020 IDEA PART B SCHOOL AGE	Special education assistance Special education assistance Special education assistance		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing Ongoing	9/30/2021 9/30/2021 9/30/2022	\$59,266,522.00 \$59,642,504.00 \$62,486,324.00	OG OG	Y Y Y	V V V		2,294,455.23 23,123,102.39 32,858,156.44		356,485.11 2,320,986.37 7,799.908.76	1.862.839.6	9 1.828.258.80		
84.027 / H027A210088 84.027 / H027A220088	F Dept of Education F Dept of Education F Dept of Education	2021 IDEA PART B SCHOOL AGE 2022 IDEA PART B SCHOOL AGE	Special education assistance Special education assistance		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing	9/30/2022 9/30/2023 9/30/2024	\$62,480,524.00 \$63,721,804.00 \$65,862,888.00	OG OG OG	Y Y	V V V		52,858,150.44		0,938,335.55	29,489,126.7	6 29,492,664.27 7 30,564,826.07	4,290,804.18 4,290,804.18 35,298,061.93 30,814,900.00	4,483,161.93 4,483,161.93
84.027 / H027A230088 84.027 84.027	F Dept of Education F Dept of Education	2023 IDEA PART B SCHOOL AGE 2024 IDEA PART B SCHOOL AGE	Special education assistance Special education assistance		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing Short-term	9/30/2025 9/30/2026	\$71,112,494.00 \$71,112,500.00 \$12,222,706.00	OG OG	Y Y	N				045 592 20	7,243,016.8	7 242 016 96	71,112,494.00 33,001,000.00 52,045,106,04 52,045,106,04	38,111,494.00 33,271,000.00 71,112,500.00 33,001,000.00
84.027X /H027X210088 84.144 / S144F180012 84.144 / S144F190012	F Dept of Education F Dept of Education F Dept of Education	2021 ARP - IDEA PART B SCHOOL AGE 2018 MIGRANT EDUCATION COORDINATION 2019 MIGRANT EDUCATION COORDINATION	Coronavirus Relief Funds Migrant educ. coordinatiion between states Migrant educ. coordinatiion between states		Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing	9/30/2023 9/30/2021 9/30/2022	\$13,233,706.00 \$68,182.00 \$68,182.00	OG OG	N N	N N N		13,327.63 47,973.19		3,045,582.20 224.11 10,598.04	3,208.1		\$2,945,106.94 \$2,945,106.94	
84.144 / S144F200012 84.144 / S144F210012	FDept of EducationFDept of Education	2020 MIGRANT EDUCATION ID&R CONSORTIUM 2021 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordinatiion between states Migrant educ. coordinatiion between states		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2023 9/30/2024	\$59,288.00 \$59,242.00	OG OG	N N	۱ ۱		18,821.48		40,466.52 47,244.40	11,997.6	=	·	
84.144 / S144F220012 84.144 / S144F230012 84 144	F Dept of Education F Dept of Education F Dept of Education	2022 MIGRANT EDUCATION ID&R CONSORTIUM 2023 MIGRANT EDUCATION ID&R CONSORTIUM 2024 MIGRANT EDUCATION ID&R CONSORTIUM	Migrant educ. coordinatiion between states Migrant educ. coordinatiion between states Migrant educ. coordinatiion between states		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing Ongoing	9/30/2024 9/30/2025 9/30/2026	\$59,645.00 \$57,408.00 \$57,400.00	OG OG	N N N	V V V					52,708.9	4 52,708.94	6,936.06 6,936.06 57,408.00 50,700.00	
84.173 / H173A180030 84.173 / H173A190030	F Dept of Education F Dept of Education	2018 IDEA PART B PRESCHOOL 2019 IDEA PART B PRESCHOOL	Special education assistance Special education assistance		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2021 9/30/2021	\$2,190,206.00 \$2,241,927.00	OG OG	Y Y	N N		48,100.37 934,519.69		18,490.36 112,397.81				
84.173 / H173A200030 84.173 / H173A210030 84.173 / H173A220030	F Dept of Education F Dept of Education F Dept of Education	2020 IDEA PART B PRESCHOOL 2021 IDEA PART B PRESCHOOL 2022 IDEA PART B PRESCHOOL	Special education assistance Special education assistance		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2022 9/30/2023 9/30/2024	\$2,257,404.00 \$2,275,446.00 \$2,361,670.00	OG OG	Y Y	N		1,201,865.46		955,568.89 .,190,973.39	99,969.6 917,187.9 1,185,141.5	5 99,969.65 2 917,187.92 2 1,185,141.52	167,284.69 167,284.69 1176,528,48 005,000,00	181.528.48 181.528.48
84.173 / H173A230030 84.173 / H173A230030 84.173	F Dept of Education F Dept of Education F Dept of Education	2022 IDEA PART B PRESCHOOL 2023 IDEA PART B PRESCHOOL 2024 IDEA PART B PRESCHOOL	Special education assistance Special education assistance Special education assistance		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing Ongoing	9/30/2025 9/30/2026	\$2,415,909.00 \$2,415,900.00	OG OG OG	Y Y	((1,103,141.3	2 1,103,141.32	1,176,528.48 995,000.00 2,415,909.00 1,212,400.00	
84.173X / H173X210030 84.196 / S196A180013	F Dept of Education F Dept of Education	2021 ARP - IDEA PART B PRESCHOOL 2018 HOMELESS CHILDREN AND YOUTH	Coronavirus Relief Funds Assistance for homeless children education		Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Short-term Ongoing	9/30/2023 9/30/2021	\$1,156,111.00 \$311,864.00	OT OG	Y N			19,167.24		239,401.31	387,361.0	3 387,361.03	\$\$529,348.66\$\$529,348.66	
84.196 / S196A190013 84.196 / S196A200013 84.196 / S196A210013	F Dept of Education F Dept of Education F Dept of Education	2019 HOMELESS CHILDREN AND YOUTH 2020 HOMELESS CHILDREN AND YOUTH 2021 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education Assistance for homeless children education Assistance for homeless children education		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing Ongoing	9/30/2022 9/30/2023 9/30/2023	\$329,094.00 \$356,430.00 \$359,986.00	OG OG	N N	V V V		114,708.64 181,030.75		22,047.09 140,970.32 194.012.62	31,983.9	4 31,983.94 2 132.041.01	2,444.99 2,444.99 2,444.99 33 932 37 33 932 37	
84.196 / S196A220013 84.196 / S196A230013	F Dept of Education F Dept of Education F Dept of Education	2022 HOMELESS CHILDREN AND YOUTH 2023 HOMELESS CHILDREN AND YOUTH	Assistance for homeless children education Assistance for homeless children education		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing	9/30/2024 9/30/2025	\$383,051.00 \$436,479.00	OG OG OG	N N N	V V V				134,012.02	157,606.1	7 157,606.17	33,532.57 33,532.57 225,444.83 179,400.00 436,479.00 179,600.00	
84.196 84.287 / S287C180012	F Dept of Education F Dept of Education	2024 HOMELESS CHILDREN AND YOUTH 2018 TITLE IV-B 21ST CENTURY CLC	Assistance for homeless children education Community learning center programs		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2026 9/30/2021	\$436,500.00 \$5,937,198.00	OG OG	N Y	V V		420,969.29		149,986.12	100.004.7	402.204.7/		436,500.00 179,600.00
84.287 / S287C190012 84.287 / S287C200012 84.287 / S287C210012	F Dept of Education F Dept of Education F Dept of Education	2019 TITLE IV-B 21ST CENTURY CLC 2020 TITLE IV-B 21ST CENTURY CLC 2021 TITLE IV-B 21ST CENTURY CLC	Community learning center programs Community learning center programs Community learning center programs		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing Ongoing	9/30/2022 9/30/2022 9/30/2024	\$5,986,198.00 \$6,123,398.00 \$6,172,398.00	OG OG OG	Y Y Y	N N		2,360,869.12 2,188,044.89		811,749.62 ,336,640.94 153.898.83	103,201.7 600,106.6 4.432,779.3	8 598,712.17	583.866.37 583.866.37	
84.287 / S287C220012 84.287 / S287C230012	FDept of EducationFDept of Education	2022 TITLE IV-B 21ST CENTURY CLC 2023 TITLE IV-B 21ST CENTURY CLC	Community learning center programs Community learning center programs		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2024 9/30/2025	\$6,564,398.00 \$6,515,398.00	OG OG	Y Y	N N					1,613,701.6	2 1,613,701.62	4,950,696.38 4,374,700.00 6,515,398.00 1,601,700.00	
84.287 84.323 / H323A200002 84.334 / P334S180012	F Dept of Education C Dept of Education C Dept of Education	2024 TITLE IV-B 21ST CENTURY CLC 2020 STATE PERSONNEL DEVELOPMENT 2018 GEARUP GRANT	Community learning center programs Special education professional development College preparation		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing Ongoing	9/30/2026 9/30/2025 9/30/2025	\$6,515,400.00 \$3,374,142.00 \$24,500,000.00	OG OG	Y N	N N Match needed is based on	\$24,500,000.00	122,271.46 1,299,943.96	608,181.88	590,819.87 .,950,157.35	611,998.4 1,602.33 2,075,564.8	,		
<u>84.358 / S358B180012</u>	F Dept of Education	2018 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts		Student Services EDBE / Public Schools EDPC	Capped	Ongoing	9/30/2021	\$717,898.00	OG	N	expended by OSBE for scholarships. Includes general fund for salaries/benefits, consultants/contracts, Advanced Opportunities and College & Career Advisors funding for GU schools and scholarship/tuition assistance. Reported amounts are for SDE expenditures each year.		45,296.43		3,480.55				
84.358 / S358B190012 84.358 / S358B200012	F Dept of Education F Dept of Education	2019 RURAL AND LOW INCOME SCHOOLS 2020 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts Assistance for rural school districts		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2022 9/30/2023	\$341,480.00 \$339,119.00	OG OG	N N	J J		123,779.41 175,067.01		16,251.27 118,158.00	344.1 29,222.9	5 344.15 5 29,222.95	5 16,671.04 16,671.04	
84.358 / S358B210012 84.358 / S358B220012 84.358 / S358B230012	F Dept of Education F Dept of Education F Dept of Education	2021 RURAL AND LOW INCOME SCHOOLS 2022 RURAL AND LOW INCOME SCHOOLS 2023 RURAL AND LOW INCOME SCHOOLS	Assistance for rural school districts Assistance for rural school districts Assistance for rural school districts		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing Ongoing	9/30/2024 9/30/2024 9/30/2025	\$157,833.00 \$129,031.00 \$58,969.00	OG OG OG	N N	v 				50,620.21	78,478.7 27,225.6	78,478.79 1 27,225.61	28,734.00 28,734.00 . 101,805.39 74,500.00 58,969.00 12,400.00	27,305.39 27,305.39 46,569.00 34,100.00
84.365 / \$367A180011	F Dept of Education F Dept of Education	2024 RURAL AND LOW INCOME SCHOOLS 2018 TITLE III-A ELA PROGRAM	Assistance for rural school districts Assistance for attaining English proficiency		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing	9/30/2026 9/30/2021	\$59,000.00 \$2,259,189.00	OG OG	N Y	N N		74,879.48						59,000.00 12,400.00
84.365 / S365A190012 84.365 / S365A200012 84.365 / S365A210012	F Dept of Education F Dept of Education F Dept of Education	2019 TITLE III-A ELA PROGRAM 2020 TITLE III-A ELA PROGRAM 2021 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency Assistance for attaining English proficiency Assistance for attaining English proficiency		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing Ongoing	9/30/2022 9/30/2023 9/30/2024	\$2,368,275.00 \$2,467,058.00 \$2,452,804.00	OG OG	Y Y V	N		1,473,954.06 623,277.56		100,976.61 ,562,117.60 771,237.82	235,516.5	- /	. 66,017.53 66,017.53 173,660,87 173,660,87	
84.365 / \$365A210012 84.365 / \$365A220012 84.365 / \$365A230012	F Dept of Education F Dept of Education F Dept of Education	2021 TITLE III-A ELA PROGRAM 2023 TITLE III-A ELA PROGRAM 2023 TITLE III-A ELA PROGRAM	Assistance for attaining English proficiency Assistance for attaining English proficiency		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing Ongoing	9/30/2024 9/30/2024 9/30/2024	\$2,452,298.00 \$2,338,485.00	OG OG	Y Y Y	V					801,631.2	2 802,908.01	173,660.87 173,660.87 1,649,389.99 1,479,100.00 2,338,485.00 765,600.00	170,289.99 170,289.99 1,572,885.00 1,410,500.00
84.365 84.367 / S367A180011	F Dept of Education F Dept of Education	2024 TITLE III-A ELA PROGRAM 2018 TITLE II-A TEACHER & PRICIPAL TRAIN	Assistance for attaining English proficiency Professional development for educators		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPT	Capped Capped	Ongoing Ongoing	9/30/2025 9/30/2021	\$2,338,500.00 \$9,789,945.00	OG OG	Y Y	V V		92,826.09		177.002.00	2 200 0			2,338,500.00 765,600.00
84.367 / S367A190011 84.367 / S367A200011 84.367 /S367A210011	F Dept of Education F Dept of Education F Dept of Education	2019 TITLE II-A TEACHER & PRICIPAL TRAIN 2020 TITLE II-A TEACHER & PRICIPAL TRAIN 2021 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators Professional development for educators Professional development for educators		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPTStudent Services EDBE / Public Schools EDPT	Capped Capped Capped	Ongoing Ongoing Ongoing	9/30/2022 9/30/2023 9/30/2024	\$9,857,080.00 \$10,298,533.00 \$10,421,077.00	OG OG OG	Y Y Y	N N		4,715,783.15 4,607,990.17		177,893.08 5,401,234.65 4,448,227.93	3,300.8 279,895.5 5.527,753.6	4 276,915.51	12,392.67 12,392.67 449.932.86 449.932.86	
84.367 / S367A220011 84.367 / S367A230011	FDept of EducationFDept of Education	2022 TITLE II-A TEACHER & PRICIPAL TRAIN 2023 TITLE II-A TEACHER & PRICIPAL TRAIN	Professional development for educators Professional development for educators		Student Services EDBE / Public Schools EDPT Student Services EDBE / Public Schools EDPT	Capped Capped	Ongoing Ongoing	9/30/2024 9/30/2025	\$10,671,833.00 \$10,786,692.00	OG OG	Y Y	N N					4,371,157.7	2 4,372,169.52	6,299,663.48 5,825,100.00 10,786,692.00 4,419,200.00	474,563.48 474,563.48 6,367,492.00 5,887,800.00
84.367 84.369 / \$369A180013	F Dept of Education F Dept of Education	2024 TITLE II-A TEACHER & PRICIPAL TRAIN 2018 ASSESSMENT	Professional development for educators Student assessment Student assessment		Student Services EDBE / Public Schools EDPT Student Services EDBE	Capped Capped	Ongoing Ongoing	9/30/2026 9/30/2021	\$10,786,692.00 \$4,261,872.00 \$4,280,837.00	OG OG	Y N	N		1,604,678.33 1,250,283.18		,028,578.92	401.251.7	7 1 074 00		10,786,692.00 4,419,200.00
84.369 / S369A190013 84.369 / S369A200013 84.369 / S369A210013	F Dept of Education F Dept of Education F Dept of Education	2019 ASSESSMENT 2020 ASSESSMENT 2021 ASSESSMENT	Student assessment Student assessment Student assessment		Student Services EDBE Student Services EDBE Student Services EDBE	Capped Capped Capped	Ongoing Ongoing	9/30/2022 9/30/2023 9/30/2024	\$4,289,446.00 \$4,308,631.00	OG OG OG	N N	N N N		1,250,285.18		591,219.74	4,269,168.4	, ,	3 156,922.48 156,922.48 4,301,407.85 4,301,407.85	
84.369 / S369A220013 84.369 / S369A230013	F Dept of Education F Dept of Education	2022 ASSESSMENT 2023 ASSESSMENT	Student assessment Student assessment		Student Services EDBE Student Services EDBE	Capped Capped	Ongoing Ongoing	9/30/2024 9/30/2025	\$4,346,100.00 \$4,349,472.00	OG OG	N N	N N							4,346,100.00 500,000.00 4,349,472.00	4,349,472.00 4,349,472.00
84.369 84.377A / S377A160013 84.424E / S424E220013	F Dept of Education F Dept of Education F Dept of Education	2024 ASSESSMENT 2016 SCHOOL IMPROVEMENT GRANTS 2022 STRONGER CONNECTIONS GRANT	Student assessment Assistance for students in low-performing schools Stronger Connections		Student Services EDBE Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Short-term	9/30/2026 9/30/2020 9/30/2026	\$4,349,500.00 \$1,805,649.00 \$4,833,025.00	OG OG	N	۱ ۱		115,683.31			1.898.0	9 1.898.09	4,831,126.91 1,208,300.00	4,349,500.00 500,000.00 3,622,826.91 1,208,300.00
84.424F / S424F220013 84.424A / S424A180013 84.424A / S424A190013	F Dept of Education F Dept of Education F Dept of Education	2018 TITLE IV-A STUDENT SUPPORT 2019 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment Student support for academic enrichment		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing	9/30/2021 9/30/2022	\$5,308,325.00 \$5,646,128.00	OG OG	N N	N		131,399.09 2,847,790.26		21,360.50 446,237.74	34,129.3			
84.424A / S424A200013 84.424A / S424A210013	F Dept of Education F Dept of Education	2020 TITLE IV-A STUDENT SUPPORT 2021 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment Student support for academic enrichment		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Ongoing Ongoing	9/30/2023 9/30/2024	\$5,839,158.00 \$5,887,415.00	OG OG	N N	V		2,456,924.08		2,703,751.90 2,352,179.98	660,259.4 2,915,197.5 2,257,476.5	4 2,915,188.60		
84.424A / S424F220013 84.424A / S424F230013 84.424A	F Dept of Education F Dept of Education F Dept of Education	2022 TITLE IV-A STUDENT SUPPORT 2023 TITLE IV-A STUDENT SUPPORT 2024 TITLE IV-A STUDENT SUPPORT	Student support for academic enrichment Student support for academic enrichment Student support for academic enrichment		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPC	Capped Capped Capped	Ongoing Ongoing Ongoing	9/30/2024 9/30/2025 9/30/2026	\$6,176,960.00 \$6,659,535.00 \$6,659,535.00	OG OG OG	N N N	N					2,357,476.5	7 2,357,476.57	3,819,483.43 3,149,600.00 6,659,535.00 2,541,700.00	669,883.43 669,883.43 4,117,835.00 3,395,600.00 6,659,535.00 2,541,700.00
<u>84.425D / S425D200043</u> <u>84.425D / S425D210043</u>	F Dept of Education F Dept of Education F Dept of Education	2020 CARES ACT - ESSERF 2021 CRRSA ACT - ESSER II	Coronavirus Relief Funds Coronavirus Relief Funds		Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Short-term Short-term	9/30/2022 9/30/2023	\$47,854,695.00 \$195,890,413.00	OT OT	Y 7	V		29,176,918.43 23,784,921.00		7,430,321.51 9,198,637.56	1,151,482.8 59,634,947.9	2 1,151,482.82 3 59,366,865.41	. \$13,539,989.03 \$13,539,989.03	
84.425V / S425V210024 84.425R / S425R210024 84.425L / S425L1210042	F Dept of Education F Dept of Education F Dept of Education	2021 ARP-EMERG ASSIST NON-PUB SCH (EANS) 2021 EMERG ASSIST NON-PUB SCH (EANS) 2021 ARP. ESSER III	Coronavirus Relief Funds Coronavirus Relief Funds		Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC Student Services EDBE / Public Schools EDPC	Capped Capped	Short-term Short-term	9/30/2024 9/30/2023	\$6,098,000.00 \$5,993,122.00 \$400,222,688,00	TO TO	Y Y			3,841.08		8,145,462.57	925,047.2 1,856,860.4	2 1,738,415.08	\$300,000.00	\$3,972,196.18
84.425U / S425U210043 84.425W / S425W210013 93.079	F Dept of Education F Dept of Education O HHS CDC	2021 ARP - ESSER III 2021 ARP - HCY HOMELESS 2019 SCHOOL HEALTH-YRBS/SHP	Coronavirus Relief Funds Coronavirus Relief Funds Health education		Student Services EDBE / Public Schools EDPCStudent Services EDBE / Public Schools EDPCStudent Services EDBE	Capped Capped Capped	Short-term Short-term Short-term	9/30/2024 9/30/2024 7/31/2020	\$409,322,688.00 \$2,882,705.00 \$100,000.00	OT OG	Y Y N	v 		16,201.84		3,913,574.33 210,210.46		1 148,465,848.61 1 587,363.31		\$43,388,665.06 \$43,388,665.06 \$417,031.23 \$417,031.23
<u>93.079</u> 93.079	O HHS CDC O HHS CDC O HHS CDC	2020 SCHOOL HEALTH-YRBS/SHP 2021 SCHOOL HEALTH-YRBS/SHP	Health education Health education		Student Services EDBE Student Services EDBE	Capped Capped Capped	Short-term Short-term	7/31/2021 7/31/2022	\$103,077.40 \$113,740.24	OG OG	N	N		76,724.95		12,612.21 50,169.65	3,273.6	9 132.37		
	C HHS SAMHSA	2020 IDAHO LIVES PROJECT	Suicide prevention programs		Student Services EDBE / Public Schools EDPC		-	1/14/2025	\$3,657,799.00				<u>↓ </u>	847,782.17		741.476.91		7 668,195.63	1,400,344.29 700,000.00	700.344.29 700.344.29

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

	te Department of Education											Agency Code:				Fiscal		2025			
Carie	ie Ernst											Contact Phone Number:	(208) 332-6870			Contact	mail:	<u>caernst@sde.idah</u>	no.gov		
															2						
er CFDA#/Cooperative Gran				F Dece Three	G Budgeted Dresser		una Creantia	J				ate Match State Match Description &	P Q					W	X FV 2024 Estimated	Y Z	AA AB /
t # /Identifying # Type	nt Federal Granting Agency	Grant Title	Grant Description	Pass Throug State Agend		Award Structu		Date of Expiration - If		State Approp N OT] Annually, requ		Required: Fund Source (GF or other	Total State Match FY 2021 Actua Amount (§67- Federal	II FY 2021 Actual I State Match	Y 2022 Actual FY 202 Federal State			State Match	Available Federal		ed FY 2025 Estimated Known Reductions; Grant Re al Federal Plan for 10% or or Mo
				State Agen	cy .		Ongoing or Short-Term	Known	_	DG] In Base, or Ye		Yel Yes or state fund) (§67-1917(1)(d).	1917(1)(d), I.C.) Expenditures		Expenditures Expen			Expenditures§ 67	- Funds §67-	Expenditures §67- Funds §67-	Expenditures §67- More Reduction prev
								*Required if				V] No (§67- I.C.)		Experiances		§67-1917(1917(1)(d), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C. 1917(1)(b), I.C	
								Short-term §67-			question # 2. 1					I.C.					# 3 §67-3502(1)(e), Comple
								1917(1)(c), I.C.		I.C. (§6	§67-1917(1)(d),	I.C.)									I.C. §67-
											I.C.)										
000 F	HHS SAMHSA	2021-2022 SCHOOL NURSE INITIATIVE	School nurse support	DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2022	\$410.000.00	OG	Y	N			400,223.26		1.234.5	0			
	HHS SAMHSA	2022-2023 SCHOOL NURSE INITIATIVE	School nurse support	DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2023	\$410,000.00	OG	Y	N				400,9	400,948.2	8			
2000 F	HHS SAMHSA	2023-2024 SCHOOL NURSE INITIATIVE	School nurse support	DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2024	\$410,000.00	OG	Y	N							410,000.00	410,000.00	
<u>2000</u> F	HHS SAMHSA	2024-2025 SCHOOL NURSE INITIATIVE	School nurse support	DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2025	\$410,000.00	OG	Y	N								410,000.	00 410,000.00
	HHS CMS	2019 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2020	\$135,000.00	OG	Y	N	9,544.	79							
	HHS CMS	2020 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2021	\$135,000.00	OG	Y	N	100,000.	00	35,000.00						
	HHS CMS	2021 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2022	\$135,000.00	OG	Ŷ	N			135,000.00			-			
	HHS CMS	2022 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2023	\$135,000.00 \$135.000.00	OG	Y	N				106,8	20.52 108,667.8	8	26,332.12	135.000.00	
	HHS CMS HHS CMS	2023 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW DHW	Student Services EDBE / Public Schools EDPC	Capped	Ongoing	6/30/2024	\$135,000.00	OG	Y	N							135,000.00	135,000.00	00 135.000.00
В		2024 PHHS BLOCK GRANT-ILP	Suicide prevention programs		Student Services EDBE / Public Schools EDPC			6/30/2025	+_00,000.00	UG	ſ	IN								155,000.	
		\$3,358,992,500 15.57%				<u> </u>			\$2,710,801,639.28				\$24,500,000.00 \$444,522,795	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	57 \$823,539.1	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
						<u> </u>			\$2,710,801,639.28				\$24,500,000.00	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	57 \$823,539.1	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
									\$2,710,801,639.28				\$24,500,000.00	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	57 \$823,539.1	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
ow for each grant any oblig	gations, agreements, joint exercise of powers agree	15.57%	moranda of understanding that may be impacted by fede	eral or state decisions	s regarding federal receipts, include any state matching	ng requirements	s. §67-1917(1)(d), I.	<u>c</u> .	\$2,710,801,639.28				\$24,500,000.00 \$444,522,795	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	57 \$823,539.1 	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
low for each grant any oblig erative Agreement # Agree	gations, agreements, joint exercise of powers agree	15.57%	moranda of understanding that may be impacted by fede	eral or state decisions	s regarding federal receipts, include any state matchin	ng requirements	s. §67-1917(1)(d), I.	<u>c.</u>	\$2,710,801,639.28				\$24,500,000.00 \$444,522,795	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	<u>57</u> \$823,539.1	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
erative Agreement # Agree entifying # men	ee nt	15.57% eements, maintenance of efforts agreements, or mer	moranda of understanding that may be impacted by fede	eral or state decisions	s regarding federal receipts, include any state matchin	ng requirements	s. §67-1917(1)(d), I.	<u>c.</u>	\$2,710,801,639.28				\$24,500,000.00	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	57 \$823,539.1 	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
erative Agreement # Agree entifying # men Type	ee nt be Explanation of agreement including dollar amo	15.57% eements, maintenance of efforts agreements, or mer ounts.	moranda of understanding that may be impacted by fede	eral or state decisions	s regarding federal receipts, include any state matchin	ng requirements	s. §67-1917(1)(d), I.	<u>c.</u>	\$2,710,801,639.28				\$24,500,000.00 \$444,522,795	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	<u>57</u> 	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
erative Agreement # Agree entifying # men Type 10.55	ee nt be Explanation of agreement including dollar amo 55 Per CFDA this program has maintenance of effo	15.57% eements, maintenance of efforts agreements, or mer ounts. ort requirements	moranda of understanding that may be impacted by fede	eral or state decisions	s regarding federal receipts, include any state matchin	ng requirements	s. §67-1917(1)(d), I.	<u>с.</u>	\$2,710,801,639.28				\$24,500,000.00 \$444,522,795	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	57 \$823,539.1 	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
erative Agreement # Agree entifying # ment Type 10.55 10.56	eentbeExplanation of agreement including dollar among55Per CFDA this program has maintenance of efformation60Per CFDA this program has maintenance of efformation	15.57% eements, maintenance of efforts agreements, or mer ounts. fort requirements ort requirements	moranda of understanding that may be impacted by fede	eral or state decisions	s regarding federal receipts, include any state matchin	ng requirements	s. §67-1917(1)(d), I.	<u>c.</u>	\$2,710,801,639.28				\$24,500,000.00 \$444,522,795	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	57 \$823,539.1 	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	88 \$308,542,211.75
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perative Agreement # Agreement # lentifying # ment Type 10.55 10.56 84.01 84.01 84.01 84.02 84.02 84.02 84.02 84.28 84.28	eeonExplanation of agreement including dollar among55Per CFDA this program has maintenance of effor60Per CFDA this program has maintenance of effor10Per CFDA this program has maintenance of effor11Per CFDA this program has maintenance of effor13Per CFDA this program has maintenance of effor27Per CFDA this program has maintenance of effor28Per CFDA this program has maintenance of effor29Per CFDA this program has maintenance of effor202122232425252627272829292920202122232424252526272728292929292929292929292929292929<	eements, maintenance of efforts agreements, or mer ounts. fort requirements fort requirements	moranda of understanding that may be impacted by fede	eral or state decisions	s regarding federal receipts, include any state matching	ng requirements	5. §67-1917(1)(d), I.	C.	\$2,710,801,639.28				\$24,500,000.00 \$444,522,795	.73 \$608,181.88	547,137,033.59	1,602.33 \$488,894,	24.88 \$523,003,809.5	57 \$823,539.1	.6 \$646,732,600.62	2 \$461,093,814.69 \$445,730,927	
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CFDA#/Cooperative Agreement #	Agree	
/Identifying #	ment	
	Туре	Explanation of agreement including dollar amounts.
10.555	10.555	Per CFDA this program has maintenance of effort requirements
10.560	10.560	Per CFDA this program has maintenance of effort requirements
84.010	84.010	Per CFDA this program has maintenance of effort requirements
84.011	84.011	Per CFDA this program has maintenance of effort requirements
84.013	84.013	Per CFDA this program has maintenance of effort requirements
84.027	84.027	Per CFDA this program has maintenance of effort requirements
84.173	84.173	Per CFDA this program has maintenance of effort requirements
84.287	84.287	Per CFDA this program has maintenance of effort requirements
84.365	84.365	Per CFDA this program has maintenance of effort requirements
84.367	84.367	Per CFDA this program has maintenance of effort requirements
84.425	84.425	Per CFDA this program has maintenance of effort requirements
93.778	93.778	Per CFDA this program has maintenance of effort requirements
93.994	93.994	Per CFDA this program has maintenance of effort requirements

CFDA#/Cooperative Agreement # /Identifying # Plan for reduction or elimination of services.

2025	
caernst@sde.idaho.go)\

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Workforce Development Council (WE Contact Person/Title: Stacy James	DC)										Contact	Agency Code: t Phone Number:		78 208) 488-7566				Fiscal Year: Contact Email:		2025 stacy.james@wdc.id	daho goy					
											Contact		<u>(</u>	200) 400-7 500			-	Contact Email.		stacy.james@wdc.id						
A B C	D	E	F	G	Н	I	J	K	L	Μ	Ν	Ο	Р	Q	R	S	Т	U	V	W	X	Y	Z	AA	AB	AC
Grant Number Grant Federal Granting Agency CFDA#/Cooperative Type reement # /Identifying #	Grant Title	Grant Description	Pass Through State Agenc	y Budgeted Program		Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	[OT] Annuall	y, MOU e, requirement s? [Y] Yes or [Required: Do [Y] Yes or So [N] No (§67-		Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal FY Funds Received (CASH) §67-1917(1)(a), I.C.	2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.		Known Reductions; Plan for 10% or More Reduction Complete questior # 3 §67-3502(1)(e) I.C.	
		To enable workers to obtain good jobs by providing them with job search assistance and training opportunities. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that the priority for services will be given to those who are public assistance recipients, low income individuals, and/or																								0.00%
17.258 F United States Department of Labor 17.259 F United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Adult Pr Workforce Innovation and Opportunity Act (WIOA) Formula	To help low income youth, between the ages of 14 and 24, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive	daho Department of Labor daho Department of Labor		Capped	Ongoing		\$57,588.98 \$64,134.09	OG	Y	N	\$0.00 \$0.00	\$0.00 \$0.00	\$39,683.53 \$42,700,36	\$0.00 \$0.00	\$40,049.91 \$42,185.96	\$0.00 \$0.00	\$48,767.33	\$50,880.48 \$53,594.18	\$0.0	00 \$56,200.00	2 \$56,200.00 \$59,100.00	\$56,200.00	\$56,200.00 \$59,100.00		0.00%
17.278 F United States Department of Labor		The purpose of the WIOA Dislocated Worker Program is to help dislocated workers become reemployed. It provides them with job assistance, career services, and/or training that builds	daho Department of Labor		Capped	Ongoing		\$45,876.93	OG	Y	N	\$0.00	\$0.00	\$46,752.43	\$0.00			\$45,087.45	\$47,041.15	\$0.0	0 \$52,000.00				N/A	0.00%
35 (Federal Award ID #: A C United States Department of Labor		The Youth Apprenticeship Readiness Grant (YARG) partners with Idaho LEADER Initiative to scale regisered apprenticeship for youth 16-24 years old,.Druing grant period, the partnership will serve 800 youth, resulting in a minimum of 400 registered apprentices. This project funding will lead to a sustainable organizational model that will continue to serve Idaho's employers and youth beyond the grant.		GVWD	Capped	Short-term	9/30/2024	\$2,490,630.	00 OG	Y	N	\$0.00	\$0.00	\$422,594.41	\$0.00	\$613,140.62	\$0.00	\$622,302.79	\$627,594.54	\$0.0	\$765,500.00	\$765,500.00	\$67.092.18	\$61,800.43	N/A	90.00%
21.027 O United States Department of Treasury	American Rescue Plan Act of 2021-Coronavirus State and Lo Fiscal Recovery Funds	ocal ARPA funds are appropriated to support workforce training initiatives and child care expansion grants.		GVWD	Capped	Short-term	6/3/2026	\$80,000,000.		Y	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25,000,000.00	\$11,967,102.35	\$0.0	\$68,052,200.00		\$982,400.00			97.00%
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																
							X/////////////////////////////////////	\$82,658,230.	00				\$0.00	\$551,730.73	\$0.00	\$732,404.32	\$0.00	\$25,767,525.90	\$12,746,212.70	\$0.0	0 \$68,985,000.00	b \$68,985,000.00	\$1,216,792.18	\$1,211,500.43		19 X 11111111111111111111111111111111111

2. Identify below for each gra	ant any obl	igations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impa
CFDA#/Cooperative		
Agreement # /Identifying #	Agreeme	
	nt Type	Explanation of agreement including dollar amounts.
17.258 & 17.259 & 17.278	MOU	The WDC received \$167,300 passed through by IDOL; WDC to provide oversight in delivery of services for workforce under WIOA Title IB.
17.285 (Federal Award ID #: A	Grant Agre	The WDC received a \$2.5M, four year grant from the US Department of Labor to expand youth apprenticeship statewide. The funds are used to suppor
21027	Grant Agre	The WDC received a \$80M allocation from Idaho Coronavirus State Fiscal Recovery Fund. The funds are used to support personnel and operating exper
50% or more from the previo CFDA#/Cooperative	us year's fu	inding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state res
	us year's fu	inding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state res
Agreement # /Identifying #		
	Plan for re	duction or elimination of services.
	>50% redu	ction effective 7/1/2024 (100%). This is a one time federal funding (award) set to sunset 6/30/2024, no renewal or extension available. The grant was to
17.285 (Federal Award ID #: A	and agree	ment of award, will cease on or before 30 days after final disbursement. Assistance will be provided to the 1 FTP to find another position due to the lim
	>50% redu	ction effective 7/1/2024 (100%). This is a one time federal funding and program will continue operations through fund re-appropriation and/or encuml

npacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

port personnel and operating expenses for a project manager, provide supportive services and incentives to project participants, and subcontracts to carry out activities under the grant.

resources. §67-1917(2), I.C.

and state government. These partnerships will continue support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and state government. These partnerships will continue support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional state resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional state resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional state resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional state resources required. All OE, PC and contractual agreements in accordance with the terms and technical support at pre-award levels thus no additional state resources required. All OE, PC and contractual ag limited position ending. umbrances through sunset date of 12/31/2026. ARPA funds were provided to the Workforce Development Council during the 2022, 2023 and 2024 legislative sessions in the amount of \$80,000,000 to award workforce training and child care expansion grants. The project timeline is designed intentionally to execute and disburse all funds by the expiration of the grant (and to end of the limited service positions authorized). No additional State resources or funding are expected to comply with the period of performance established planning,

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agenc Contac	:y/Departme :t Person/Tit	ent: <u>STEM Action Center</u> tle: <u>Francine McGrew, Fiscal Manager</u>										Cont	Agency Code: act Phone Number:		<u>179</u> 208.332.1721			_	Fiscal Year: Contact Email:		2025 francine.mcgrew@st	_ stem.idaho.gov			_		
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Ongoing or Short-Term	J Total Gran Date of Total Gran Expiration - If Known *Required if chort-term §67- 1917(1)(c), I.C.		i] In requirements?] Yes or [N] No	Y] Required: [Y] Ye f or [N] No (§67-	s Description & Fund Source (GF or	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.	Federal	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	AA FY 2025 Estimated Federal Expenditures §67 1917(1)(b), I.C.	Reductions; Plan	years funding? Complete question #3
7.070/47.076	С	National Science Foundation	CS for All	Rural Computer Science Education for K-5	NA	GVST	Capped S	Short-term 9/	/30/2024 \$53,14	41.00 OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,141.00	\$53,141.00	\$0.00) \$0.0	00 NA	N
OMB #1810-05754	В	US Department of Educaiton	American Rescue Plan Act ESSER III	Out of School and Summer Learning Loss	Idaho Office of the State Board of Education	GVST	Capped S	Short-term 9/	/1/2024 \$2,000,	000.00 C	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$633,017.00	\$633,017.00	\$0.00	\$1,366,983.00	\$1,366,983.00	\$0.00	50.0	00 NA	N
1 <u>3.008</u>	С	NASA	NASA Space Grant 2022-2023	Idaho Science and Engineering Fair Educator Support	NA	GVST	Capped S	Short-term 6/	/30/2023 \$25,00	OT 00.00	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	50.0	00 NA	Ν
13.008	С	NASA	NASA Space Grant 2023-2024	Idaho Sceince and Engineering Fair Educator Support	NA	GVST		Short-term 6/	/30/2024 \$25,00	00.00 OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) \$25,000.00	\$25,000.00	\$0.00) \$0.0	00 NA	N
43008	С	NASA	NASA Space Grant 2024-2025	Idaho Sceince and Engineering Fair Educator Support	NA	GVST	Capped S	Short-term 6/	/30/2025 \$25,00	00.00	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.0	00 NA	Ν
Inknown	С	Department of State	Innovation Grant	Externship Work-Based Learning Program	Workforce Development Council	GVST	Capped S	Short-term 6/	/30/2026 \$1,725,	000.00 OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,500.00	1 7	\$862,500.00	\$862,500.0	00 NA	N
Jnknown	C	Department of State	Industry Sector Grant	i-STEM Professional Development Expansion	Workforce Development Council	GVST		Short-term 6/	/30/2026 \$586,5	01	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,250.00	+========	\$293,250.00	\$293,250.0		N
otal							X/////////////////////////////////////		\$4,4 \$4,4	439,641.00			<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00) \$0.00	\$658,017.00	\$658,017.00	\$0.00	\$2,600,874.00	\$2,600,874.00	\$1,180,750.00	\$1,180,750.0	<u>ov////////////////////////////////////</u>	<u>X////////////////////////////////////</u>
Total FY 2023 All Funds Approp Federal Funds as Percentage of				\$7,468,100 8.81%																							

No Known Reductions

2. Identify below for each gr	ant any obligations	s, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding t
CFDA#/Cooperative	, 0	
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.

	Agreement Type	Explanation of agreement including dollar amounts.
47.070/47.076	Award Notice	Host professional development opportunities and support needs assessment (\$53,141)
84.425U	MOA	Provide grants for out-of-school and summer programming to help mitigate learning loss (\$2,000,000)
43.008	Award Notice	Educator grants to support student participation in the Idaho Science and Engineering Fairs (up to \$25K, awarded each year)
Unknown	MOA	Provide externship grants (\$1,725,000)
Unknown	MOA	Provide i-STEM expansion (\$586,500)
3. Provide a plan for	each grant with a known r	eduction in federal funding that includes anticipated changes, and if reduction is:

5. FIONICE à plait foi éach già	and with a known reduction in rederar funding that includes anticipated changes, and in reduction is.
10-49% include the agency's	plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	us year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a sh
CFDA#/Cooperative	
Agreement # /Identifying #	
	Plan for reduction or elimination of services.

ding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

a shift to state resources. §67-1917(2), I.C.

2025	
francine	mcgrew@stem idah

Contact Person/Title: Jason Martinez, Financial Specialist,	Senior		_								C	Contact Phone Number	r: 208-854-3063					Contact Email:	<u>ia</u>	son.martinez@dfm.idaho.gov						
ABCrant NumberGrant TypeFederal Granting AgencyA#/Cooperative ent # /Identifying #Image: Comparison of the second seco	D Grant Title	E Grant Description	F Pass Through Budget State Agency	-	ructure On	Ongoing or K Short-Term	J Pate of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	L State Approp [OT] Annually, [OG] In Base [C] Continuous §67 1917(1)(b), I.C.	ase, or [Y] Yes or [N] No If Yes answ §67- question # 2. (§67-1917(1)(ver Required: [Y] Yes or	or & Fund Source (GF or other state fund) (§67-	-	Federal S		ederal Expenditures	State Match F	U Y 2023 Actual Federal unds Received (CASH) §67-1917(1)(a), I.C.		Expenditures§ 67-1917(1)(d), I.C.	Available Federal	Federal Expenditures	Available Federal	Federal Expenditures	AB own Reductions; Plan for L0% or More Reduction mplete question # 3 §67- 3502(1)(e), I.C.	
21.027 O U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	N/A GVCA	Cappe	ed Short	ort-term	9/30/2026	5 \$50,000,000.0	0 OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$12,539,601.00	\$0.00	\$37,440,398.82	\$4,858,696.58	\$0.00	\$1,085,600.00	\$1,085,600.00	\$1,088,000.0	00 \$1,088,000.00 N/A	Ą	N/A
21.026 O U.S. Dept of Treasury	Homeowner Assistance Fund	Mortgage Assistance	N/A GVCA	Сарре		ort-term	9/30/2026	5 \$60,000,000.0	OG OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.0	00 \$20,000,000.00 N/A	4	N/A
21.023 O U.S. Dept of Treasury	Emergency Rental Assistance Program 2	Rental Assistances	N/A GVCA	Cappe	ed Short	ort-term	9/30/2026	\$69,911,566.7	6 OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,911,566.76	\$69,911,566.76	\$0.00	\$0.00	\$0.00	\$0.0	00 \$0.00 N/A	A	100.00%
21.031 O U.S. Dept of Treasury	State Small Business Credit Initiative	State Small Business Credit	N/A GVCA	Cappe	ed Short	ort-term	9/30/2030) \$27,157,455.0	OG OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,589,655.00	\$6,567,800.00	\$0.00	\$20,589,700.00	\$20,589,700.00	\$20,589,700.0	00 \$20,589,700.00 N/A	4	N/A
																								N/A	4	N/A
								\$207,069,021.7	6				\$0.00	\$0.00	\$0.00	\$12,539,601.00	\$0.00	\$147,941,620.58	\$101,338,063.34	\$0.00	\$41,675,300.00	\$41,675,300.00	\$41,677,700.0	00 \$41,677,700.00		X/////////////////////////////////////
Funds Appropriation (DU 1.00)		\$147,943,700																								
		\$147,943,700 68.50%																								
as Percentage of Funds §67-1917(1)(e), I.C. low for each grant any obligations, agreements, joint exercise of powers agre	ements, maintenance of efforts agreements, or memorand	68.50%	decisions regarding federal reco	ipts, include any sta	tate matching re	s requirements. §	§67-1917(1)(d), I.C.																			
as Percentage of Funds §67-1917(1)(e), I.C. low for each grant any obligations, agreements, joint exercise of powers agre poperative /Identifying #	ements, maintenance of efforts agreements, or memorand	68.50%	decisions regarding federal reco	ipts, include any sta	tate matching re	; requirements. §	§67-1917(1)(d), I.C.																			
s as Percentage of Funds §67-1917(1)(e), I.C. elow for each grant any obligations, agreements, joint exercise of powers agre ooperative f /Identifying # Agreement Type Explanation of agreement including dollar	ements, maintenance of efforts agreements, or memorand amounts. ticipated changes, and if reduction is:	68.50%	decisions regarding federal reco	ipts, include any sta	tate matching re	; requirements. §	§67-1917(1)(d), I.C.																			
as Percentage of Funds §67-1917(1)(e), I.C. elow for each grant any obligations, agreements, joint exercise of powers agre cooperative # /Identifying # Agreement Type Explanation of agreement including dollar blan for each grant with a known reduction in federal funding that includes an de the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,	eements, maintenance of efforts agreements, or memorand amounts. ticipated changes, and if reduction is:	68.50% a of understanding that may be impacted by federal or state d		ipts, include any sta	tate matching re	<u>; requirements. §</u>	§67-1917(1)(d), I.C.																			
plan for each grant with a known reduction in federal funding that includes an de the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, from the previous year's funding include the plan to either reduce or eliminat	eements, maintenance of efforts agreements, or memorand amounts. ticipated changes, and if reduction is:	68.50% a of understanding that may be impacted by federal or state d		ipts, include any sta	tate matching re	; requirements. §	§67-1917(1)(d), I.C.																			
elow for each grant any obligations, agreements, joint exercise of powers agre cooperative # /Identifying # Agreement Type Explanation of agreement including dollar blan for each grant with a known reduction in federal funding that includes an de the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, from the previous year's funding include the plan to either reduce or eliminat cooperative	eements, maintenance of efforts agreements, or memorand amounts. ticipated changes, and if reduction is:	68.50% a of understanding that may be impacted by federal or state d		ipts, include any sta	tate matching re	<u>requirements. §</u>	§67-1917(1)(d), I.C.																			
as Percentage of Funds §67-1917(1)(e), I.C.	eements, maintenance of efforts agreements, or memorand amounts. ticipated changes, and if reduction is:	68.50% a of understanding that may be impacted by federal or state d		ipts, include any sta	tate matching re	; requirements. §	§67-1917(1)(d), I.C.																			

Contact	Person/Title: J	: Jason Martinez, Financial Specialist, Se	enior												Contact Phone Numb	er: 208-854-3063				_	Contact Email:	ja	son.martinez@dfm.idaho.gov						
A Number ooperative # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G h Budgeted Prog Y	H ram Award Structur	d Gran						s answer Required: [Y] Y	Yes or & Fund Source (GF o 57- other state fund) (§6	r Amount (§67-	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditure		U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.		W FY 2023 Actual State Match Expenditures§ 67-1917(1)(d), I.C.	X FY 2024 Estimat Available Feder Funds §67-1917(1 I.C.		s Available Federal	I Federal Expenditu	,	
21.027	0 U	U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	N/A	GVCA	Capped	Short-ter	erm 9/30/202	26 \$!	\$50,000,000.00	OG	N	N	N/A	\$0.00	\$0.00	0 \$0.00	\$12,539,601.0	\$0.00	\$37,440,398.82	\$4,858,696.58	\$0.0	00 \$1,085,6	00.00 \$1,085,600	00 \$1,088,000	0.00 \$1,088,00	0.00 N/A	N/2
21.026		U.S. Dept of Treasury	Homeowner Assistance Fund	Mortgage Assistance	N/A	GVCA	Capped	Short-ter	-11-		\$60,000,000.00	OG	N	N	N/A	\$0.00	\$0.00	0 \$0.00	\$0.0	0.00	\$20,000,000.00	\$20,000,000.00	\$0.0	\$20,000,0	00.00 \$20,000,000	00 \$20,000,000).00 \$20,000,00	0.00 N/A	N/
21.023		U.S. Dept of Treasury	Emergency Rental Assistance Program 2	Rental Assistances	N/A	GVCA	Capped	Short-ter		1	\$69,911,566.76	OG	N	N	N/A	\$0.00	\$0.00	0 \$0.00	\$0.0	00 \$0.00	\$69,911,566.76	\$69,911,566.76	\$0.0	00	\$0.00 \$0	00 \$0).00 \$	0.00 N/A	100.0
21.031	<u> </u>	U.S. Dept of Treasury	State Small Business Credit Initiative	State Small Business Credit	N/A	GVCA	Capped	Short-ter	erm 9/30/203	30 \$2	\$27,157,455.00	OG	N	N	N/A	\$0.00	\$0.00	0 \$0.00	\$0.0	00	\$20,589,655.00	\$6,567,800.00	\$0.0	00 \$20,589,7	00.00 \$20,589,700	00 \$20,589,700).00 \$20,589,70	0.00 N/A	N
										/// ¢ว	\$207,069,021.76					śo oo	<u> </u>	0 \$0.00	¢12 520 601 (\$147,941,620.58	\$101,338,063.34	¢0,4	00 \$41,675,3	00 00 \$41 675 200	6/1 677 700).00 \$41,677,70		۸
	riation (DU 1.00) Funds §67-1917(1)			\$147,943,700 68.50%																									
Percentage of F	Funds §67-1917(1)	7(1)(e), I.C.			decisions regarding	g federal receipts, in	clude any state m	matching requi	iirements. §67-1917(1)(d), I.C.																				
Percentage of F / for each grant a erative entifying #	Funds §67-1917(1)	7(1)(e), I.C.	nents, maintenance of efforts agreements, or memoran	68.50%	decisions regarding	g federal receipts, in	clude any state m	matching requi	iirements. §67-1917(1)(d), I.C.																				
Percentage of F	Funds §67-1917(1)	7(1)(e), I.C. ns, agreements, joint exercise of powers agreem	nents, maintenance of efforts agreements, or memoran	68.50%	decisions regarding	g federal receipts, in	clude any state m	matching requi	iirements. §67-1917(1)(d), I.C.																				
for each grant a erative entifying # Age for each grant w for each grant w ency's plan	Funds §67-1917(1) any obligations, a greement Type E b with a known redu	7(1)(e), I.C.	nents, maintenance of efforts agreements, or memoran nounts.	68.50% a of understanding that may be impacted by federal or state		g federal receipts, in	clude any state m	matching requi	iirements. §67-1917(1)(d), I.C.																				
Percentage of F	Funds §67-1917(1) any obligations, a greement Type Ex with a known redu n for operating at year's funding incl	7(1)(e), I.C. ns, agreements, joint exercise of powers agreem Explanation of agreement including dollar am reduction in federal funding that includes antici g at the reduced rate §67-3502(1)(e), I.C. or, include the plan to either reduce or eliminate th	nents, maintenance of efforts agreements, or memoran nounts.	68.50%		g federal receipts, in	clude any state m	matching requi	iirements. §67-1917(1)(d), I.C.																				
Percentage of F	Funds §67-1917(1) any obligations, a greement Type Ex with a known reduction or an for reduction or	7(1)(e), I.C.	nents, maintenance of efforts agreements, or memorant nounts.	68.50% a of understanding that may be impacted by federal or state		g federal receipts, in	clude any state m	matching requi	iirements. §67-1917(1)(d), I.C.																				

Reporti	ng Agency/Department	: Office of the Governor											Agency Code:	181					Fiscal Yea	ir:	2025						
	Contact Person/Title	: Jason Martinez										Co	ontact Phone Number:	208-854-3063	3				Contact Ema	il: jason.martinez@	dfm.idaho.gov				-		
A rant Number A#/Cooperative ent # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency Buc		vard Grant cture Ongoin Short-Te	g or Expiration - If	K Total Grant Amount	L State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67-	requirements? [Y]		Yes Description & Fund 57- Source (GF or other	•	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Fed Expenditures	eral FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §6 1917(1)(a), I.C.	V FY 2023 Actual Federal Z- Expenditures	W FY 2023 Actual State Match Expenditures§ 6 1917(1)(d), I.C.	Available Federal Fun			Federal	AB Known Reductions; Plan for 10% or More Reduction	AC Grant Reduced by More from the pr years fundin Complete questi
								Short-term §67- 1917(1)(c), I.C.		1917(1)(b), I.C.	question # 2. (§67 1917(1)(d), I.C.)	1917(1)(u), i.C	1917(1)(d), I.C.)						1317(1)(a), i.e.		1917(1)(u), i.e.		1917(1)(0), 1.0	1917(1)(0), i.e.		Complete question # 3 §67-3502(1)(e), I.C.	
21.023 Othe	r Financial Assistance	U.S. Dept of Treasury	Emergency Rental Assistance Program	Rental Assistances	GVBA	A Capped	Short-terr	m 9/30/2022	175,746,400.00) OT	N	N	N/A	\$0.00	\$20,000.00	\$0.0	90 \$40,177,94).94 \$0.0	0 \$16,045,100.	50 \$0.	00 \$0	00 \$0.	00 \$0	00 \$0.00	\$0.00	N/A	100.00%
									\$175,746,400.0	0				\$0.00	\$20,000.00	\$0.0	\$40,177,94	.94 \$0.0	0 \$16,045,100.	50 \$0.	00 \$0.	00 \$0.	00 \$0	00 \$0.00	\$0.00		
2023 All Funds Appropria unds as Percentage of Fu				453,700 0.00%																							
	ny obligations, agreements	s, joint exercise of powers agreements, ma	aintenance of efforts agreements, or memoranda o	f understanding that may be impacted by feo	deral or state decisions regarding federal r	receipts, include any state	e matching require	ments. §67-1917(1)(d), I	l. C .																		
A#/Cooperative ent # /Identifying #																											
	Agreement Type	Explanation of agreement including dolla	ar amounts.																								

2. Identify below for each gr	ant any obligations, agreements	, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by fe
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
	•	
3. Provide a plan for each gra	ant with a known reduction in fe	deral funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating at the reduced	d rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding include the pla	n to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §6
CFDA#/Cooperative		
Agreement # /Identifying #		
• • • •	Plan for reduction or elimination	n of services.
21.023	Program is closed out and no lor	nger running. \$16,045,100 was returned from IHFA in FY2023. The funds were returned to Department of Treasury in FY2024 (08/2023)

a shift to state resources. §67-1917(2), I.C.

Reporting Ag	ency/Department: Ida ntact Person/Title: Jo	aho Commiss		it.									Ager Contact Phone	ency Code: e Number:		187 (208) 577-2864				Fiscal Year: Contact Email:		2025 joe.zaher@aging.idaho.gov					
A Grant Number CFDA#/Cooperative Agreement	B Grant Type Fee	С	D	E Grant Description	-	C dgeted A ogram	H Grant is Ong or Short-Te	rm Expiration - If	K Total Grant Amount	Annually, [C	-	ents? [Y] Req	N State Match State quired: [Y] Yes Description	O re Match tion & Fund	Р	Q FY 2021 Actual FY Federal S	State Match	Federal M		U FY 2023 Actual Federal nds Received (CASH) §67-	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State FY 2 Match Expenditures§ 67- Availa	ble Federal Funds	Y FY 2024 Estimated ederal Expenditures §67	Available Federal F	AA FY 2025 Estimated ederal Expenditures §67-1917(1)(b), I.C.	
/Identifying #								Known *Required if Short-term §67- 1917(1)(c), I.C.		Base, or Continuous 1917(1)(b),	§67-Yes an	swer 193 \$ 2. (§67-		(GF of other fund) (§67- 1)(d), I.C.)	1917(1)(0), I.C.)	Expenditures	xpenditures E	xpenditures		1917(1)(a), I.C.		1917(1)(d), I.C. §67	-1917(1)(b), I.C.	1917(1)(b), I.C.	I.C.	907-1917(1)(D), I.C.	question # 3 §67- 3502(1)(e), I.C. Complete question #3. §67-1917(2), I.C.
10.565 https://singleaudit.org/program, id=10.565	? C US	DA	Commodity Supplemental Food Program (CSFP)	Food Commodity		GVJA Ca	pped Ongoing	9/30/2023	\$205,017.0	00 OG	Y		N			\$179,816		\$206,777		\$216,997.43	\$209,407.77		\$211,167.51	\$211,100.00	\$217,502.54	\$223,500.0	00
17.235 https://singleaudit.org/program, id=17.235	? F DO	DL	Senior Community Service Employment Program (SCSEP)	Employment Program		GVJA Ca	pped Short-term	6/30/2024	\$425,207.0	00 OG	N		N			\$395,543		\$301,307		\$355,136.64	\$381,876.83		\$437,963.21	\$437,900.00	\$451,102.11	\$365,800.0	00
93.041 https://singleaudit.org/program, id=93.041 93.042	? F HH		Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation (T7EAP)	Elder Abuse		GVJA Ca	pped Ongoing	9/30/2024	\$23,579.0	00 OG	N		N			\$23,429		\$23,859		\$36,403.49	\$24,517.22		\$24,286.37	\$24,200.00	\$25,014.96	\$37,500.0	00
https://www.singleaudit.org/pro ram/?id=93.042	g F HH		Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individua (T7OM)	als Ombudsman Services		GVJA Ca	pped Ongoing	9/30/2024	\$116,636.0	00 OG	Y		N			\$49,204		\$112,891		\$101,549.65	\$89,218.26		\$120,135.08	\$120,100.00	\$123,739.13	\$123,700.0	00
93.043 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.043&s bmit=Search	g u F HH	IS	Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion		GVJA Ca	pped Ongoing	9/30/2024	\$140,373.0	00 OG	N		Y (GF	\$4,501.67	\$133,156	\$14,015	\$144,705	\$27,870.74	\$140,097.75	\$127,816.28	\$20,856.06	\$144,584.19	\$144,500.00	\$148,921.72	\$148,900.0	00
93.043 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.044&s bmit=Search		IS	ARPA Title III, Part D_Disease Prevention and Health Promotion Services	Health Promotion		GVJA Ca	pped Short-term	9/30/2024	\$224,741.0	00 OT	N		Y (GF	\$0.00	\$0	\$0	\$0	\$0.00	\$118,870.30	\$129,412.11	\$0.00	\$224,741.00	\$224,700.00	\$100,000.00	\$0.0	-125.00%
93.044 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.044&s bmit=Search		IS	Title III, Part B_Grants for Supportive Services and Senior Centers	Senior Services		GVJA Ca	pped Ongoing	9/30/2024	\$2,038,840.0	00 OG	N		Y (GF	\$125,908.33	\$1,542,759	\$720,620	\$1,712,156	\$610,135.82	\$1,936,769.32	\$1,977,875.51	\$794,815.55	\$2,100,005.20	\$2,100,000.00	\$2,163,005.36	\$2,163,000.0	00
93.044 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.044&s bmit=Search	g u F HH	IS	ARPA for Title III Part B_Supportive Services and Senior Centers	Senior Services		GVJA Ca	pped Short-term	9/30/2024	\$2,349,567.0	00 OT	N		Y G	GF	\$455,323.49	\$0	\$0	\$441,181	\$168,878.94	\$974,497.80	\$967,876.89	\$268,216.46	\$933,888.66	\$933,000.00	\$200,000.00	\$100,000.0	-1075.00%
93.044 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.044&s bmit=Search	g u F HH	IS	COVID Expanding Accesss to COVID-19 Vaccines via the Aging Network (VAC	5) Senior Services		GVJA Ca	pped Short-term	9/30/2022	\$256,671.0	00 OT	N		N					\$40,493		\$41,101.21	\$608.50		\$0.00	\$0.00	\$0.00	\$0.0	00
93.044 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.044&s bmit=Search	g u F HH	IS	CARES for Title III Part B_Supportive Services and Senior Centers	Senior Services		GVJA Ca	pped Short-term	9/30/2021	\$1,013,510.0	00 OT	N		Y	GF	\$53,047.35	\$879,482	\$34,909	\$23,934	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.(.00
93.044 https://www.singleaudit.org/pro	g								+ - / /						<i>400)0</i> ····02												-372.00%
ram/?hashCheck=&id=93.044&s bmit=Search 93.045 https://www.singleaudit.org/pro	L C HH		ARPA (STPH) Expanding the Public Health Workforce within the Aging Network for States	Senior Programs		GVJA Ca	pped Short-term	9/30/2024	\$471,659.(00 OT	N		N							\$28,559.38	\$45,055.47		\$426,603.53	\$426,000.00	\$100,000.00	\$100,000.0	00
ram/?hashCheck=&id=93.045&s bmit=Search 93.045 https://www.singleaudit.org/pro	u F HH	IS	Title III, Part C_Nutrition Services	Meals		GVJA Ca	pped Ongoing	9/30/2024	\$4,587,595.(00 OG	N		Y (GF	\$804,298.66	\$3,253,168	\$1,545,682	\$4,554,246	\$1,572,007.14	\$4,278,566.82	\$4,104,861.71	\$1,759,969.87	\$4,725,222.85	\$4,725,000.00	\$4,866,979.54	\$4,866,000.0	-1177.00%
ram/?hashCheck=&id=93.045&s bmit=Search 93.045	F HH	IS	ARPA for Title III, Part C_Nutrition Services	Meals		GVJA Ca	pped Short-term	9/30/2024	\$3,830,316.0	00 OT	N		Y (GF	\$737,162.64	\$0	\$0	\$1,089,475	\$265,381.20	\$924,059.60	\$898,600.11		\$1,842,240.48	\$1,842,000.00	\$300,000.00	\$100,000.0	
https://www.singleaudit.org/pro ram/?hashCheck=&id=93.045&s bmit=Search 93.048 https://www.singleaudit.org/pro	и F HH	IS	CARES for Title III, Part C_Nutrition Services	Meals		GVJA Ca	pped Short-term	9/30/2021	\$2,432,425.0	00 OT	N		Y (GF	\$127,313.70	\$1,900,462	\$83,781	\$17,866	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	00
ram/?hashCheck=&id=93.048&s bmit=Search 93.048 https://www.singleaudit.org/pro	С НН	IS	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	Senior Medicare Patrol		GVJA Ca	pped Ongoing	5/31/2024	\$359,572.(00 OG	N		N			\$238,545		\$213,547		\$231,937.16	\$245,385.67		\$370,359.16	\$370,300.00	\$381,469.93	\$381,000.0	
ram/?hashCheck=&id=93.048&s bmit=Search 93.048	L C HH	IS	Idaho ADRC COVID Vaccine Access Supplemental Funding	COVID Vaccine for Seniors		GVJA Ca	pped Short-term	9/30/2022	\$158,836.(<u>00 OT</u>	N		N			\$202,887		\$77,696		\$15,274.89	\$14,482.89		\$0.00	\$0.00	\$0.00	\$0.0	00
https://www.singleaudit.org/pro ram/?hashCheck=&id=93.048&s bmit=Search	g u C HH		ARPA Idaho Public Health Workforce Special Programs for the Aging Title IV and Title II (PHWP)	Senior Programs		GVJA Ca	pped Short-term	9/30/2024	\$115,789.0	<u>00 OT</u>	N		N							\$7,910.90	\$12,240.79		\$103,548.21	\$103,600.00	\$25,000.00	\$25,000.(.00
93.051 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.051&s bmit=Search 93.052			Creating Dementia Capable, Sustainable, Service Systems for Persons with Dementia	Dementia-Capable Service System		GVJA Ca	pped Short-term	1/31/2022	\$649,093.0	00 OG	N		Y (GF	\$304,136.00	\$188,392	\$102,301	\$85,191		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	00
https://www.singleaudit.org/pro ram/?hashCheck=&id=93.052&s bmit=Search 93.052	F HH	IS	Title III, Part E_National Family Caregiver Support	Family Caregivers		GVJA Ca	pped Ongoing	9/30/2024	\$1,028,557.0	00 OG	N		Y (GF	\$311,273.33	\$979,522	\$367,348	\$1,021,042	\$575,636.26	\$962,548.22	\$934,781.65	\$685,887.15	\$1,059,413.71	\$1,000,000.00	\$1,091,196.12	\$1,090,000.0	00
https://www.singleaudit.org/pro ram/?hashCheck=&id=93.052&s bmit=Search 93.052	g u F HH	IS	ARPA for Title III, Part E_National Family Caregiver Support	Family Caregivers		GVJA Ca	pped Short-term	9/30/2024	\$727,216.0	00 OT	N		Y O	GF	\$240,254.93	\$0	\$0	\$128,231	\$48,251.13	\$307,816.72	\$334,711.66	\$81,929.32	\$264,273.37	\$264,200.00	\$50,000.00	\$50,000.0	-1300.00%
https://www.singleaudit.org/pro ram/?hashCheck=&id=93.052&s bmit=Search		IS	CARES for Title III, Part E_National Family Caregiver Support	Family Caregivers		GVJA Ca	pped Short-term	9/30/2021	\$500,000.0	00 OT	N		Y (GF	\$26,170.12	\$591,661	\$17,222	\$24,002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	00
93.053 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.053&s bmit=Search 93.071	g u F HH	IS	Nutrition Services Incentive Program (NSIP)	Nutrition		GVJA Ca	pped Ongoing	9/30/2024	\$794,660.0	00 OG	N		N			\$806,027		\$506,939		\$1,092,013.66	\$1,092,013.66		\$818,499.80	\$500,000.00	\$843,054.79	\$843,000.0	00
https://www.singleaudit.org/pro ram/?hashCheck=&id=93.071&s bmit=Search	в и С НН	IS	Medicare Improvements for Patients and Providers Act. (MIPPA)	Education		GVJA Ca	pped Ongoing	8/31/2024	\$124,681.0	00 OG	N		N			\$86,612		\$74,124		\$112,583.31	\$112,289.03		\$128,421.43	\$125,000.00	\$132,274.07	\$132,000.0	00
93.072 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.072&s bmit=Search	g u C HH	IS	Idaho's Lifespan Respite Program (LREP)	Family Caregivers		GVJA Ca	pped Short-term	8/31/2023	\$1,075,016.8	82 OT	N		Y O	GF	\$89,290.00	\$289,487	\$8,740	\$352,269	\$46,881.00	\$316,659.94	\$335,438.70	\$32,190.39	\$97,821.93	\$45,000.00	\$0.00	\$0.0	00
93.734 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.734&s bmit=Search 93.747	L C HH		Chronic Disease Self Management Education (CDSM)	Education		GVJA Ca	pped Short-term	4/30/2022	\$50,000.0	00 OT	N		N			\$59,937		\$65,675			\$3,981.28		\$0.00	\$0.00	\$0.00	\$0.0	00
https://www.singleaudit.org/pro ram/?hashCheck=&id=93.747&s bmit=Search	g u C HH		CRRSA Act, 2021 suppl. Funding for APS under SSA Title XX Section 2042(b) (APC5)	Elder Abuse		GVJA Ca	pped Short-term	9/30/2023	\$704,100.0	00 OT	N		N					\$94,631		\$565,227.63	\$517,153.65		\$92,315.30	\$45,000.00	\$0.00	\$0.0	00
93.747 https://www.singleaudit.org/pro ram/?hashCheck=&id=93.747&s bmit=Search 93.747	в и С НН	IS	ARPA for APS under SSA Title XX Section 2042(b) (APC6)	Elder Abuse		GVJA Ca	pped Short-term	9/30/2024	\$1,872,795.0	00 OT	N		N			\$152,235		\$0		\$215,099.75	\$247,667.05		\$1,472,892.95	\$1,000,000.00	\$100,000.00	\$50,000.0	-1700.00%
https://www.singleaudit.org/pro ram/?hashCheck=&id=93.747&s bmit=Search		IS	ARPA Title VII Supplemental LOC 6	Ombudsman Services		GVJA Ca	pped Short-term	9/30/2025	\$94,731.0	00 OT	N		N										\$94,731.00	\$45,000.00	\$45,000.00	\$45,000.(-110.00%
93.042 https://www.singleaudit.org/pro ram/?id=93.042	g F HH	IS	Special Programs for the Aging_Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals (ARPA)	Ombudsman Services		GVJA Ca	pped Short-term	9/30/2024	\$51,078.0	00 OT	N		N					\$3,192		\$8,953.28	\$8,953.28		\$38,932.42	\$30,000.00	\$10,000.00	\$10,000.0	-410.00%

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

		· · · · · · · ·	1									•		407				- : 1.7		0005						
Reporting Age	ncy/Department: Idaho Co act Person/Title: Joe Zahe			-									y Code:	187	004			Fiscal Year:		2025						
Cont	act Person/ Litle: Joe Zane	r / Fiscal Officer		-								Contact Phone	lumper:	(208) 577-2	864		_	Contact Email:		joe.zaher@aging.idaho.go	<u>VC</u>			-		
A Grant Number	B C Grant Type Federal Gr	-	E Grant Description	F Pass Through	-	H Award Structure	Grant is Ongoing or Short-Term		K Total Grant Amount	L State Approp [N State Match Y] Required: [Y] Yes Description				S FY 2022 Actual Federal	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67		Y FY 2024 Estimated Federal Expenditures §67-	Z FY 2025 Estimated Available Federal	AA FY 2025 Estimated Federal Expenditures	-	AC Grant Reduced by 50% or More from the previous
CFDA#/Cooperative Agreement # /Identifying #	Agen			State Agency	Program		or short-term	*Required if Short-term §67- 1917(1)(c), I.C.		Base, or [C] Continuous §6 1917(1)(b), I.	Yes or [N] No I 67-Yes answer	f or [N] No (§67- Source (G 1917(1)(d), I.C.) state fur	or other 1917(1)(d), I. d) (§67-			Expenditures		1917(1)(a), I.C.	Expenditures	1917(1)(d), I.C.	§67-1917(1)(b), I.C.		Funds §67-1917(1)(b), I.C.	-	Reduction Complete question # 3 §67- 3502(1)(e), I.C.	years funding? Complete question #3. §67-1917(2), I.C.
93.747 https://www.singleaudit.org/prog ram/?hashCheck=&id=93.747&su																										
bmit=Search	F HHS	COVID Ombudsman LOC 5	Ombudsman Services		GVJA	Capped	Short-term	9/30/2023	\$20,534.0	0 ОТ	N	N				\$1,579)	\$4,250.39	\$2,671.7	71	\$16,283.61	\$10,000.00	\$0.00	\$0.00		
93.747 https://www.singleaudit.org/prog ram/?hashCheck=&id=93.747&su																							1			
bmit=Search	F HHS	Elder Abuse Prevention 90EJSG0027-03-1 APSE21	Elder Abuse		GVJA	Capped	Short-term	8/31/2021	\$132,345.0	0 ОТ	N	Y G				\$37,132	\$7,544.0	4	\$0.0	00	\$0.00	\$0.00	\$0.00	\$0.00		
93.042 https://www.singleaudit.org/prog ram/?id=93.042	F HHS	Special Programs for the Aging_Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals (CARES Act)	Ombudsman Services		GVJA	Capped	Short-term	9/30/2021	\$101,351.0	0 ОТ	N	N		\$55	5,642 \$0	\$(\$0.0	0 \$0.00	\$0.0	\$0.0	90 \$0.00	\$0.00	\$0.00	\$0.00		
Total							XIIIIIIIIIIIIIIIII		\$26,676,490.8	2			\$3,278,6	80.22 \$12,007	7,966 \$2,894,619	\$11,354,141	\$3,322,586.2	\$12,992,885.24	\$12,818,897.6	8 \$3,643,864.80	\$15,748,330.97	\$14,726,600.00	\$11,374,260.27	\$10,854,400.00		
Total FY 2023 All Funds Appropriat Federal Funds as Percentage of Fu		\$19,735,400 64.95%																				15,840,500.00		12,221,200.00		

CFDA#/Cooperative Agreement #		
/Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.042 VII-OMBUDSMAN	MOE	The State of Idaho Long-Term Care Ombudsman Program expended not less than the amount expended by the State agency with funds received under Titles III and VI
• • •		on in federal funding that includes anticipated changes, and if reduction is:
	• •	reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previous ye	ar's funding include	e the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
CFDA#/Cooperative Agreement #		
/Identifying #	Plan for reduction	or elimination of services.
93.043 ARPA III-D	Expires 9/30/2024	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently inc
93.044 ARPA III-B	Expires 9/30/2024	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently inc
	Services and fundir	ng were not incorporated as long term. Staff took on the program as an additional duty and will return to normal workload.
93.044 ARPA STPH	Services and ranan	
93.044 ARPA SIPH 93.045 ARPA III-C 93.048 ARPA PHWP	Expires 9/30/2024	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently inc ng were not incorporated as long term. Staff took on the program as an additional duty and will return to normal workload.
93.045 ARPA III-C 93.048 ARPA PHWP	Expires 9/30/2024 Services and fundir	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently income were not incorporated as long term. Staff took on the program as an additional duty and will return to normal workload.
93.045 ARPA III-C	Expires 9/30/2024 Services and fundir Expires 9/30/2024	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently inc
93.045 ARPA III-C 93.048 ARPA PHWP 93.052 ARPA III-E	Expires 9/30/2024 Services and fundir Expires 9/30/2024 Return to service le	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently inc ng were not incorporated as long term. Staff took on the program as an additional duty and will return to normal workload. Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently inc

y be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

with funds received under Titles III and VII for Fiscal Year 2019. Minimum funding amount FFY 2019 \$840,758

state resources. §67-1917(2), I.C.

rary and not intended to permanently increase services.

prary and not intended to permanently increase services. prary and not intended to permanently increase services.

rary and not intended to permanently increase services.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of y

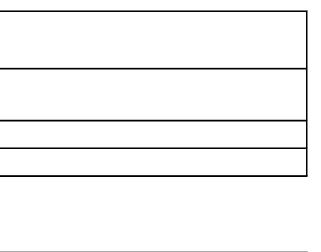
porting Agency/Department: Commission f/t Blind & Visu Contact Person/Title: Corey Bresina Admin Svcs	-									Con	Agency Code: tact Phone Number:		189 208-639-8369			-	Fiscal Year: Contact Email:		2025 cbresina@icbvi.idah	10.gov			_		
ABCGrant Number CFDA#/Cooperati ve Agreement # /Identifying #Grant Type Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Aw ed Strue Progra m	ture Ongoing	s Date of or Expirati rm on - If Known *Requir ed if Short- term §67-	K Total Grant Amount	L State Approp [OT Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	M MOE or MOU requirements? [Y Yes or [N] No If Yes answer question # 2. (§6 1917(1)(d), I.C.)	N State Match Required: [Y] Yo or [N] No (§67 1917(1)(d), I.C.	es Description & Fund - Source (GF or other	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	Federal Expenditure	AB Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	AC Grant Reduced by 50% More from the previou years funding? Complete question #3 §67-1917(2), I.C.
84.126 Formula US Dept of Education	State Vocational Rehabilitation Services	VR Services		GVLA Cap	oed Ongoir		\$3,246,435.00	С	Y	Y	21.3% - 10000, 21000, 28800, 34900	\$878,641.24	2,480,147.00	671,247.00	2,921,644.00	790,737.00	3,117,368.94	3,117,368.94	843,710.00	5,579,088.05	3,273,237.39	5,500,000.00	4,271,434.51	Reduction in VR services to clients	N
84.177 Formula US Dept of Education	IL Services for Older Individuals who are Blind	OIB Services		GVLA Cap	oed Ongoir	g	225,000	С	Y	Y	10% - 10000, 21000, 28800, 34900	\$25,000.00	206,433.00	22,937.00	243,567.00	27,063.00	225,000.00	225,000.00	25,000.00	225,000.00	225,000.00	225,000.00	225,000.00	Reduction in services to clients aged 55 or older	N
93.369 Formula Health & Human Services	Independent Living - State Grants	IL Services	Division of Vocational Rehabilitation	GVLA Cap	oed Ongoir	g	\$73,092.00	C	Y	Y	10% - 10000, 21000, 28800, 34900	\$8,121.33	113,882.00	12,654.00	100,907.00	11,212.00	86,404.00	86,404.00	9,600.00	71,130.00	71,130.00	71,130.00	71,130.00	Reduction in Independent Living services to clients that are not eligible for VR	
Total							\$3,544,527.00					\$911,762.57	\$2,800,462.00	\$706,838.00	\$3,266,118.00	\$829,012.00	\$3,428,772.94	\$3,428,772.94	\$878,310.00	\$5,875,218.05	5 \$3,569,367.39	\$5,796,130.0	\$4,567,564.5	1	

 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.
 63.39%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

ve Agreement	Agreement		
/Identifying #	Туре	Explanation of agreement including dollar amounts.	
94 126		Section 111(a)(2)(B) of the Rehabilitation Act, as amended by the Workforce Innovation and Opportunity Act (WIOA), and VR Program Regulations at 34 CFR 361.62(a)(1) require states to maintain a	
84.126	MOE	level of non-federal expenditures in the previous fiscal year that is at least equal to non-federal expenditures from two years prior.	
84.177	Match	ICBVI has a 10% match requirment for Independent Living grants.	
93.369	Match	ICBVI has a 10% match requirment for Independent Living grants.	
3. Provide a plai	h for each grant v	with a known reduction in federal funding that includes anticipated changes, and if reduction is:	

10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C. CFDA#/Cooperati ve Agreement # /Identifying # Plan for reduction or elimination of services.



As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

	partment: Military Division son/Title: Kevin Hickey/Financial Manager										C	Agency Code: Contact Phone Number:	-	190 (208) 801-4220			_	Fiscal Year: Contact Email:		2025 <u>khickey@imd.idaho.gov</u>						
A Grant Number Gran CFDA#/Cooperative greement # /Identifying #	B Federal Granting Agency	D Grant Title	E Grant Description	Pass Through State Age	ncy Budgeted Program	Structure	Grant is Date of Expiration Ongoing or Known *Required Short-Term Short-term §67- 1917(1)(c), I.C.		L State Approp [OT] Annually, [OG] In Base, [C] Continuous §67- 1917(1)(b), I.C.	M MOE or MOU requirements? , or Yes or [N] No If Yes answer question # 2. (§67-1917(1)(d I.C.)	Required: [Y] Yes		P Total State Match Mount (§67-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures		Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.		W FY 2023 Actual State Match Expenditures§ 67- Av 1917(1)(d), I.C.	ailable Federal Funds Fe	ederal Expenditures	FY 2025 Estimated Available Federal unds §67-1917(1)(b), I.C.	Federal Expenditures	AB nown Reductions; Plan for 10% or More Reduction pomplete question # 3 §67- 3502(1)(e), I.C.	om the previous years fund
12.401 12.401	NGB - Air NGB - Air	Appendix 21, W912J7-21-2-1021 Appendix 21, W912J7-22-2-1021	Air Facilities Cooperative Agreement Air Facilities Cooperative Agreement		GVOB GVOB	Capped S Capped S	Short-term 9/30/2021 Short-term 9/30/2022	\$4,092,718.00 \$4,115,674.94	OG OG	N N	Y Y	GF GF	\$631,491.00 \$626,126.33	\$2,006,185.40 \$0.00	\$388,460.2 \$0.0	0 \$1,283,658.93 0 \$1,760,620.43	\$195,556.25 \$387,237.02	\$974,313.30 \$2,120,413.36	\$3,742.5 \$956,675.2	0 \$1,247.50 9 \$176,101.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		N N
12.401 12.401	NGB - Air NGB - Air		Air Facilities Cooperative Agreement Air Facilities Cooperative Agreement		GVOB GVOB	Capped S Capped S	Short-term 9/30/2023 Short-term 9/30/2024	\$3,802,685.34 \$3,802,685.34	OG OG	N N	Y Y	GF GF	\$578,510.49 \$578,510.49	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$163,263.75 \$0.00	\$1,853,840.7 \$0.0	9 \$428,401.59 0 \$0.00	\$1,434,630.55 \$0.00	\$1,434,630.55 \$0.00	\$0.00 \$3,802,685.34	\$0.00 \$2,852,014.01		<u> </u>
12.401 12.401	NGB - Air NGB - Air	Appendix 22, W912J7-21-2-1022 Appendix 22, W912J7-22-2-1022	Air Environmental Cooperative Agreement Air Environmental Cooperative Agreement		GVOB GVOB	Capped S Capped S	Short-term 9/30/2021 Short-term 9/30/2022	\$79,467.00 \$109,023.00	0G 0G	N N	Υ Υ Υ	GF GF	\$19,867.00 \$24,066.00	\$26,160.32 \$0.00	\$4,752.8	8 \$23,381.48 0 \$61,798.21	\$7,793.83 \$16,347.25	\$16,044.99 \$51,283.71	\$0.0 \$21,311.2	0 \$0.00 6 \$7,046.58	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		<u> </u>
12.401 12.401	NGB - Air NGB - Air	Appendix 22, W912J7-23-2-1022 Appendix 22, W912J7-24-2-1022	Air Environmental Cooperative Agreement Air Environmental Cooperative Agreement		GVOB GVOB		Short-term 9/30/2023 Short-term 9/30/2024	\$103,973.00 \$103,973.00 \$159.284.46	OG OG	N N	Y Y	GF GF	\$22,951.73 \$22,951.73	\$0.00 \$0.00 \$69.025.21	\$0.0 \$0.0	0 \$0.00 0 \$0.00 0 \$90.240.82	\$0.00 \$0.00	\$44,738.67 \$0.00	\$58,252.0	7 \$15,847.22 0 \$0.00	\$25,200.71 \$0.00	\$25,200.71	\$0.00 \$103,973.00	\$0.00 \$77,979.75		<u> </u>
12.401 12.401 12.401	NGB - Air NGB - Air	Appendix 23, W912J7-21-2-1023 Appendix 23, W912J7-22-2-1023 Appendix 23, W912J7-23-2-1023	ANG Security Guard Activities ANG Security Guard Activities ANG Security Guard Activities		GVOB GVOB		Short-term 9/30/2021 Short-term 9/30/2022	\$159,284.46 \$176,000.00 \$175,000.00	0G 0G	N N	N N	N/A N/A	\$0.00 \$0.00 \$0.00	\$69,025.21 \$0.00	\$0.0 \$0.0	0 \$90,240.82 0 \$82,498.63	\$0.00 \$0.00 \$0.00	\$0.00 \$135,174.64 \$0.00	\$0.0 \$98,767.6 \$154,271,1	5 \$0.00 5 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		N
12.401 12.401 12.401	NGB - Air NGB - Air	Appendix 23, W912J7-24-2-1023 Appendix 24, W912J7-21-2-1024	ANG Security Guard Activities ANG Security Guard Activities Air Fire Protection Coopertive Agreement		GVOB GVOB GVOB	Capped S Capped S	Short-term 9/30/2024 Short-term 9/30/2021	\$175,000.00 \$1.649.300.00	OG OG OG	N N	N N	N/A N/A	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1.073.805.84	\$0.0 \$0.0 \$0.0	0 \$0.00 0 \$0.00 0 \$575.231.35	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$10.933.79	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$175,000.00 \$175,000.00	\$131,250.00 \$0.00		<u> </u>
12.401 12.401	NGB - Air NGB - Air	Appendix 24, W912J7-22-2-1024 Appendix 24, W912J7-23-2-1024	Air Fire Protection Coopertive Agreement Air Fire Protection Coopertive Agreement		GVOB GVOB	Capped S Capped S	Short-term 9/30/2022 Short-term 9/30/2023	\$1,804,800.00 \$2,069,325.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$1,209,358.78 0 \$0.00	\$0.00 \$0.00 \$0.00	\$844,195.21 \$1,100,895.64	\$554,248.0 \$1,337,769.9	6 \$0.00 9 \$0.00	\$0.00 \$0.00 \$706,661.79	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		N
12.401 12.401	NGB - Air NGB - Army		Air Fire Protection Coopertive Agreement ARNG Real Property		GVOB GVOB	Capped S Capped S	Short-term 9/30/2024 Short-term 9/30/2019	\$2,069,325.00 \$69,190,359.88	OG OG	N N	N Y	N/A GF	\$0.00 \$1,251,574.92	\$0.00 \$192,389.28	\$0.0 \$18,417.5	0 \$0.00 9 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$2,069,325.00 \$0.00	\$1,551,993.75 \$0.00		N
12.401 12.401	NGB - Army NGB - Army	Appendix 1, W912J7-20-2-1001 Appendix 1, W912J7-21-2-1001	ARNG Real Property ARNG Real Property		GVOB GVOB	Capped S Capped S	Short-term 9/30/2020 Short-term 9/30/2021	\$41,479,884.84 \$25,502,414.74	OG OG	N N	Υ Υ Υ	GF GF	\$2,760,010.61 \$801,812.81	\$21,446,107.64 \$17,578,268.48	\$4,013,822.1 \$521,665.4	3 -\$25,040.85 0 \$7,086,210.41	\$2,416.83 \$256,685.88	\$41,298.88 \$4,421,249.14	\$9,330.2 \$114,194.1	5 \$0.00 0 \$3,823.01	\$0.00 \$309,919.54	\$0.00 \$309,919.54	\$0.00 \$0.00	\$0.00 \$0.00		N
12.401 12.401	NGB - Army NGB - Army	Appendix 1, W912J7-22-2-1001 Appendix 1, W912J7-23-2-1001	ARNG Real Property ARNG Real Property		GVOB GVOB	Canned	Short-term 9/30/2022 Short-term 9/30/2023	\$35,402,996.00 \$35,402,996.00	OG OG	N N	Υ Υ Υ	GF GF	\$483,566.00 \$483,566.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$11,113,785.19 0 \$0.00	\$604,264.39 \$0.00	\$15,217,539.65 \$8,311,305.31	\$12,590,829.4 \$9,116,099.4	8 \$280,864.69 9 \$561,279.26	\$6,892,898.65 \$26,286,896.51	\$6,892,898.65 \$26,286,896.51	\$0.00 \$0.00	\$0.00 \$0.00		N N
12.401 12.401	NGB - Army NGB - Army	Appendix 1, W912J7-24-2-1001 Apendix 2, W912J7-20-2-1002	ARNG Real Property ARNG Environmental Resources		GVOB GVOB	Capped S Capped S	Short term 9/30/2024 Short-term 9/30/2020	\$35,402,996.00 \$3,539,100.00	OG OG	N N	Y N	GF N/A	\$483,566.00 \$0.00	\$0.00 \$1,638,884.12	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$1,420,365.72	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,402,996.00 \$0.00	\$26,552,247.00 \$0.00		<u> </u>
12.401 12.401	NGB - Army NGB - Army	Apendix 2, W912J7-21-2-1002 Apendix 2, W912J7-22-2-1002	ARNG Environmental Resources ARNG Environmental Resources		GVOB GVOB	Capped S Capped S	Short-term 9/30/2021 Short-term 9/30/2022	\$3,128,500.00 \$2,874,900.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$1,627,454.17	\$0.0 \$0.0	0 \$1,204,290.68 0 \$1,695,691.76	\$0.00 \$0.00	\$200,500.68 \$1,633,879.19	-\$3,567.9 \$1,118,354.2	5 \$0.00 4 \$0.00	\$0.00 \$43,695.68	\$0.00 \$43,695.68	\$0.00 \$0.00	\$0.00 \$0.00		<u> </u>
12.401 12.401	NGB - Army NGB - Army	Apendix 2, W912J7-23-2-1002 Apendix 2, W912J7-24-2-1002	ARNG Environmental Resources ARNG Environmental Resources		GVOB GVOB	Capped S Capped S	Short-term 9/30/2023 Short-term 9/30/2024	\$3,187,000.00 \$3,187,000.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$1,384,665.38 \$0.00	\$1,549,090.2 \$0.0	7 \$0.00 0 \$0.00	\$1,379,013.14 \$0.00	\$1,379,013.14	\$0.00 \$3,187,000.00	\$0.00 \$2,390,250.00		<u>N</u>
12.401 12.401	NGB - Army NGB - Army	Appendix 3, W912J7-21-2-1003 Appendix 3, W912J7-22-2-1003 Appendix 2, W912J7-22-2-1003	ARNG Security Guard Activities ARNG Security Guard Activities ARNG Security Guard Activities		GVOB GVOB	Capped S Capped S	Short-term 9/30/2021 Short-term 9/30/2022	\$1,622,300.00 \$1,839,850.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$1,113,071.92 \$0.00	\$0.0 \$0.0	0 \$507,232.02 0 \$1,098,003.70	\$0.00 \$0.00	\$4,519.95 \$1,027,788.39	\$0.0 \$739,906.8	0 \$0.00 3 \$0.00	\$0.00 \$2,297.93	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		N
12.401 12.401	NGB - Army NGB - Army	Appendix 3, W912J7-23-2-1003 Appendix 3, W912J7-24-2-1003	ARNG Security Guard Activities ARNG Security Guard Activities ARNG Floatenie Security Systems		GVOB GVOB		Short-term 9/30/2023 Short-term 9/30/2024	\$1,569,000.00 \$1,569,000.00	0G 0G	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$1,020,072.21 \$0.00	\$1,093,479.6 \$0.0	4 \$0.00 0 \$0.00	\$468,921.66 \$0.00	\$468,921.66 \$0.00	\$0.00 \$1,569,000.00	\$0.00 \$1,176,750.00		N
12.401 12.401 12.401	NGB - Army NGB - Army NGB - Army	Appendix 4, W912J7-21-2-1004 Appendix 4, W912J7-22-2-1004 Appendix 4, W912J7-23-2-1004	ARNG Electronic Security Systems ARNG Electronic Security Systems ARNG Electronic Security Systems		GVOB	Capped S	Short-term 9/30/2021 Short-term 9/30/2022 Short-term 9/30/2023	\$366,682.78 \$366,800.00 \$361,800.00	0G 0G	N N	N N N	N/A N/A	\$0.00 \$0.00 \$0.00	\$246,755.55 \$0.00 \$0.00	\$0.0 \$0.0	0 \$123,063.69 0 \$242,972.86	\$0.00 \$0.00	\$17.00 \$214,093.89 \$199 998 07	\$0.0 \$133,431.1 \$200 808 3	\$0.00 7 \$0.00 1 \$0.00	\$0.00 \$0.00 \$153 762 17	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		<u> </u>
12.401 12.401 12.401	NGB - Army NGB - Army NGB - Army	Appendix 4, W912J7-24-2-1004	ARNG Electronic Security Systems ARNG Electronic Security Systems ARNG Telecommunication		GVOB GVOB	Capped S	Short-term 9/30/2023 Short-term 9/30/2024 Short-term 9/30/2021	\$361,800.00 \$361,800.00 \$1.098.467.00	00 00 00	N N	N N Y	N/A GF	\$0.00 \$0.00 \$22.667.00	\$0.00 \$0.00 \$787.947.19	\$0.0 \$0.0 \$15.369.4	0 \$0.00 0 \$0.00 5 \$275,884,83	\$0.00 \$0.00 \$6.766.10	\$0.00	ې200,808.3 \$0.0 د م	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	¢0.00 د0.00	۲۰۲۵٬٬۵۲۱۶ (۲۰۲۰ 00.00	\$0.00 \$361,800.00 \$0.00	\$0.00 \$271,350.00 \$0.00		N N
12.401 12.401 12.401	NGB - Army NGB - Army NGB - Army	Appendix 5, W912J7-22-2-1005	ARNG Telecommunication ARNG Telecommunication ARNG Telecommunication		GVOB GVOB	Capped S Capped S Capped c	Short-term 9/30/2021 Short-term 9/30/2022 Short-term 9/30/2023	\$921,303.00 \$936.167.00	00 00 00	N N N	Υ Υ Υ	GF GF	\$22,667.00 \$17,516.00 \$22,667.00	ې۲۵۲,34۲.19 \$0.00 دم مم	4.5,509.4 \$0.0 م م	\$273,884.83 0 \$622,630.66 0 \$0	30,700.10 \$12,997.83 دم مم	\$24,814.74 \$343,865.98 \$574,180.81	\$0.0 \$280,708.5 \$641 248 7	2 \$4,517.64 3 \$17.62 90	\$0.00 \$0.00 \$273,454.89	\$0.00 \$0.00 \$273 454 80	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		N
12.401 12.401 12.401	NGB - Army NGB - Army NGB - Army	Appendix 5, W912J7-24-2-1005 Appendix 7, W912J7-24-2-1007	ARNG Telecommunication ARNG Telecommunication ARNG Range Training and Land Program		GVOB GVOB	Capped S Capped S Capped S	Short-term 9/30/2023 Short-term 9/30/2024	\$936,167.00 \$936,167.00 \$5,920,457.00	0G 0G	N N	· · · · · · · · · · · · · · · · · · ·	GF N/A	\$22,667.00 \$22,667.00 \$0.00	\$0.00 \$0.00 \$2,869,245.07	\$0.0 \$0.0 \$0.0	0 \$0.00 0 \$0.00 0 \$3,086,838.34	\$0.00 \$0.00 \$0.00	\$0.00	\$0.0 \$0.0 -\$11.116.6	0 \$0.00 3 \$0.00	\$0.00	\$0.00	\$936,167.00 \$0.00	\$702,125.25 \$0.00		N
12.401 12.401 12.401	NGB - Army NGB - Army	Appendix 7, W912J7-22-2-1007 Appendix 7, W912J7-23-2-1007 Appendix 7, W912J7-23-2-1007	ARNG Range Training and Land Program ARNG Range Training and Land Program ARNG Range Training and Land Program		GVOB GVOB	Capped S Capped S	Short-term 9/30/2022 Short-term 9/30/2023	\$4,291,668.86 \$3,048,500.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0	0 \$2,015,814.43 0 \$0.00	\$0.00 \$0.00	\$2,174,921.79 \$1,272,624.59	\$1,659,559.7 \$2,030,529.8	4 \$0.00 3 \$0.00	\$0.00 \$0.00 \$951,622.36	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		N
12.401 12.401	NGB - Army NGB - Army	Appendix 7, W912J7-24-2-1007 Appendix 10, W912J7-21-2-1010	ARNG Range Training and Land Program ARNG Anti-Terrorism Program		GVOB GVOB	Capped S Capped S	Short-term 9/30/2024 Short-term 9/30/2021	\$3,048,500.00 \$121,831.62	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$83,624.86	\$0.0 \$0.0	0 \$0.00 0 \$38,206.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,048,500.00 \$0.00	\$2,286,375.00 \$0.00		<u> </u>
12.401 12.401	NGB - Army NGB - Army	Appendix 10, W912J7-22-2-1010 Appendix 10, W912J7-23-2-1010	ARNG Anti-Terrorism Program ARNG Anti-Terrorism Program		GVOB GVOB	Capped S Capped S	Short-term 9/30/2022 Short-term 9/30/2023	\$127,950.00 \$132,200.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$87,668.66 0 \$0.00	\$0.00 \$0.00	\$74,315.97 \$89,297.71	\$40,191.9 \$94,656.6	8 \$0.00 4 \$0.00	\$0.00 \$37,543.36	\$0.00 \$37,543.36	\$0.00 \$0.00	\$0.00 \$0.00		N N
12.401 12.401	NGB - Army NGB - Army	Appendix 10, W912J7-24-2-1010 Appendix 40, W912J7-21-2-1040	ARNG Anti-Terrorism Program ARNG Distance Learning Project		GVOB GVOB		Short-term 9/30/2024 Short-term 9/30/2021	\$132,200.00 \$115,773.62	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$49,808.17	\$0.0 \$0.0	0 \$0.00 0 \$65,965.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$132,200.00 \$0.00	\$99,150.00 \$0.00		N N
12.401 12.401	NGB - Army NGB - Army	Appendix 40, W912J7-22-2-1040 Appendix 40, W912J7-23-2-1040	ARNG Distance Learning Project ARNG Distance Learning Project		GVOB GVOB	Capped S Capped S	Short-term 9/30/2022 Short-term 9/30/2023	\$146,899.80 \$111,000.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$110,876.54 0 \$0.00	\$0.00 \$0.00	\$42,556.94 \$99,214.42	\$32,147.6 \$104,178.5	3 \$0.00 7 \$0.00	\$0.00 \$6,821.43	\$0.00 \$6,821.43	\$0.00 \$0.00	\$0.00 \$0.00		N
12.401 12.401	NGB - Army NGB - Army	Appendix 40, W912J7-24-2-1040 Appendix 41, W912J7-21-2-1041	ARNG Distance Learning Project ARNG Family Assistance Program		GVOB GVOB	Capped S Capped S	Short-term 9/30/2024 Short-term 9/30/2021	\$111,000.00 \$622,636.06	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$423,732.71	\$0.0 \$0.0	0 \$0.00 0 \$199,095.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$111,000.00 \$0.00	\$83,250.00 \$0.00		<u> </u>
12.401 12.401	NGB - Army NGB - Army	Appendix 41, W912J7-22-2-1041 Appendix 41, W912J7-23-2-1041	ARNG Family Assistance Program ARNG Family Assistance Program		GVOB GVOB	Capped S Capped S	Short-term 9/30/2022 Short-term 9/30/2023	\$636,614.82 \$714,300.00	0G 0G	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$427,572.27 0 \$0.00	\$0.00 \$0.00	\$258,309.44 \$483,178.16	\$210,623.4 \$513,094.8	6 \$0.00 0 \$0.00	\$0.00 \$199,314.00	\$0.00 \$199,314.00	\$0.00 \$0.00	\$0.00 \$0.00		<u> </u>
12.401 12.400	NGB - Army NGB - Army	Appendix 41, W912J7-24-2-1041 W912J-16-2-2001	ARNG Family Assistance Program ARNG Military Construction Project		GVOB GVOB		Short-term 9/30/2024 Short-term 10/31/2020	\$714,300.00 \$24,688,696.00 \$9,000,000,00	0G 0G	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$193,737.26	\$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$714,300.00 \$0.00	\$535,725.00 \$0.00		N
12.400 12.400 12.400	NGB - Army NGB - Army	W912J-17-2-2001 W912J-18-2-2001 W912J-19-2-2001-2002-2003	ARNG Military Construction Project ARNG Military Construction Project ARNG Military Construction Project		GVOB GVOB	Capped S Capped S	Short-term 9/30/2020 Short-term 10/31/2020 Short-term 10/31/2021	\$9,000,000.00 \$3,000,000.00 \$40,001,000,00	0G 0G	N N	N N	N/A N/A	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		<u> </u>
12.400 12.400 12.400	NGB - Army NGB - Army NGB - Army	W912J-20-2-2001 W912J-20-2-2001 W912J-21-2-2001	ARNG Military Construction Project ARNG Military Construction Project ARNG Military Construction Project		GVOB GVOB GVOB	50pp55	Short-term 1/31/2024 Short-term 5hort-term	\$20,000,000.00	OG	N N	N N	N/A N/A N/A	\$0.00	\$36,220,347.54	\$0.0 \$0.0 \$0.0	0 \$1,624,197.28 0 \$890.875.00	\$0.00 \$0.00 \$0.00	\$4,719,836.92	\$2,176,728.1	0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00		N
12.404 12.404	NGB - Air NGB - Air	Appendix 4002, W912J17-21-2-4002 Appendix 4002, W912J17-22-2-4002	Idaho STARBASE Program Idaho STARBASE Program		GVOB GVOB	Capped S Capped S	Short-term 9/30/2021 Short-term 9/30/2022	\$548,617.33 \$657,136.00	OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$339,817.57 \$0.00	\$0.0 \$0.0	0 \$215,926.52 0 \$403,924.29	\$0.00 \$0.00	\$23,844.23 \$399,961.26	\$0.0 \$255,331.9	0 \$0.00 1 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		<u> </u>
12.404 12.404	NGB - Air NGB - Air	Appendix 4002, W912J17-23-2-4002	Idaho STARBASE Program Idaho STARBASE Program		GVOB GVOB	50pp55	Short-term 9/30/2023 Short-term 9/30/2024	\$688,689.00 \$688,689.00	OG OG	N N	N N	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$390,567.54 \$0.00	\$476,206.2 \$0.0	8 \$0.00 0 \$0.00	\$214,072.03 \$0.00	\$214,072.03 \$0.00	\$0.00 \$688,689.00	\$0.00 \$516,516.75		NN
12.404 12.404	NGB - Army NGB - Army	Appendix 4001, W912J7-21-2-4001 Appendix 4001, W912J7-22-2-4001	Idaho Youth ChalleNGe Program Idaho Youth ChalleNGe Program		GVOB GVOB	Capped S Capped S	Short-term 6/30/2021 Short-term 6/30/2022	\$5,190,476.08 \$5,651,457.00	OG OG	N N	Υ Υ	Foundation Foundation	\$1,498,137.28 \$1,762,563.00	\$3,399,253.70 \$0.00	\$1,572,004.1 \$0.0	8 \$363,912.55 0 \$3,826,847.38	-\$48,098.28 \$1,771,360.76	\$7,819.87 \$1,723,902.65	\$0.0 \$242,258.8	0 \$0.00 5 \$66,031.64	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		N
12.404 12.404	NGB - Army NGB - Army	Appendix 4001, W912J7-23-2-4001 Appendix 4001, W912J7-24-2-4001	Idaho Youth ChalleNGe Program Idaho Youth ChalleNGe Program		GVOB GVOB		Short-term 6/30/2023 Short-term 6/30/2024	\$6,151,315.00 \$6,151,315.00	OG OG	N N	Υ Υ	Foundation Foundation	\$1,874,773.25 \$1,874,773.25	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$5,691,308.14 \$0.00	\$3,971,537.9 \$0.0	1 \$1,891,981.29 0 \$0.00	\$185,924.50 \$0.00	\$185,924.50 \$0.00	\$0.00 \$6,151,315.00	\$0.00 \$4,613,486.25		<u> </u>
97.036 O 97.036 O	DHS/FEMA DHS/FEMA	DR4252 PA-NORTH IDAHO WINTER STORM DR4310 PA-SEVERE WINTER STORM AND FLOODS	Federal Disaster - Public Assistance Federal Disaster - Public Assistance	Military Division Military Division	GVOE GVOE	Capped S Capped S	Short-term 02/01/22 Short-term 04/21/23	\$24,382,480.12 \$9,827,138.00	СС	N N	Υ Υ Υ	GVOE GVOE	\$11,496.31 \$1,398,156.13	\$1,994,856.38 \$226,528.50	\$0.0 \$120,654.8	0 \$10,517,094.79 9 \$413,920.81	\$0.00 \$32,019.28	\$0.00 \$15,612.31	\$0.0 \$23,482.4	0 \$0.00 3 \$18,932.59	\$0.00 \$625,747.63	\$0.00 \$625,747.63	\$0.00 \$0.00	\$0.00 \$0.00		N 100.00%
97.036 O 97.036 O	DHS/FEMA DHS/FEMA	DR4313 PA -WINTER STORM AND FLOODS DR4333 PA-SPRING FLOODING	Federal Disaster - Public Assistance Federal Disaster - Public Assistance	Military Division Military Division	GVOE GVOE	Capped S	Short-term 05/18/23 Short-term 08/27/23	\$12,490,267.00 \$3,898,997.00	<u>с</u> с	N N	Y Y	GVOE GVOE	\$1,982,599.45 \$1,035,973.43	\$623,698.64 \$892,499.18	\$15,106.6 \$176,159.9	2 \$2,219,056.77 7 \$168,121.89	\$0.00 \$33,607.48	\$0.00 \$0.00	\$1,421.7 \$863.9	2 \$0.00 2 \$0.00	\$1,766,241.03 \$432,491.59	\$1,766,241.03 \$432,491.59	\$0.00 \$0.00	\$0.00 \$0.00		100.00% 100.00%
97.036 O 97.036 O	DHS/FEMA DHS/FEMA	DR4342 PA-SPRING RIVER FLOODING DR4443 PA- FY19 SPRING FLOODING	Federal Disaster - Public Assistance Federal Disaster - Public Assistance	Military Division Military Division	GVOE GVOE	Capped S	Short-term 10/07/23 Short-term 06/12/23	\$4,847,511.50 \$4,041,174.18	C C	N N	Y Y	GVOE GVOE	\$818,394.63 \$757,039.87	\$1,201,301.33 \$732,006.88	\$192,928.9 \$134,457.0	1 \$1,523,771.12	\$157,595.29 \$283,384.20	\$187,917.95 \$171,545.29	\$191,699.6 \$230,415.5	4 \$60,679.30 1 \$34,474.07	\$659,472.80 \$918,987.55	\$659,472.80 \$918,897.55	\$0.00 \$0.00	\$0.00 \$0.00		100.00% 100.00%
97.036 O 97.036 O	DHS/FEMA DHS/FEMA	DR4534 PA- COVID 19 DR4589 PA-FY21 N IDAHO WINDWTORM	Federal Disaster - Public Assistance Federal Disaster - Public Assistance Federal Disaster - Public Assistance	Military Division Military Division	GVOE GVOE	Capped S	Short-term 04/09/24 Short-term 3/4/2025	\$208,902,586.94 \$4,426,078.78	с С	N N	Y Y	GVOE GVOE	\$37,724.81 \$902,659.22	\$14,213,936.02 \$3,113.88	\$216,200.6 \$0.0	3 \$146,776,142.92 0 \$572,014.04	\$0.00 \$76,814.98	\$39,795,584.77 \$3,108,190.45	\$20,507,263.3	7 \$0.00 3 \$41,733.96	\$39,337,545.64 \$5,063,316.65	\$39,337,545.64 \$5,063,316.65	\$0.00 \$5,063,316.65	\$0.00 \$5,063,316.65		100.00% 100.00%
97.046 F 97.046 F 97.046 F	DHS/FEMA DHS/FEMA DHS/FEMA	FM5407 - FMAG - BEDROCK FIRE FM5449 - FMAG - FOUR CORNERS FIRE	Federal Disaster - Fire Management Assistance GrantFederal Disaster - Fire Management Assistance GrantFederal Disaster - Fire Management Assistance Grant	Military Division Military Division Military Division	GVOE GVOE	Capped S	Short-term 8/13/2024 Short-term 8/19/2025 Short-term 9/6/2025	\$2,500,000.00 \$2,500,000.00 \$2,500,000.00	с С	N N	Y Y V	GVOE	\$375,000.00 \$375,000.00 \$375.000.00	\$1,706,785.55 \$0.00	\$341,357.1 \$0.0	1 \$0.00 0 \$19,206.68	\$0.00 \$2,317.39 \$1 884 22	\$0.00 \$0.00	\$0.0 \$0.0 \$22.201.0	0 \$0.00 0 \$0.00 6 \$6.458.39	\$1,842,708.04 \$1,875,000.00 \$1,875,000.00	\$1,842,708.04 \$1,875,000.00 \$1,875,000.00	\$0.00 \$0.00	\$0.00 \$0.00		100.00% 100.00% 100.00%
97.137 20.703	F DHS/FEMA	FM5452 - FMAG - ROSS FORK FIRE EMW-2022-CY-0057 SLCGP 22 693JK32240053 HMEPP 22	State & Local Cybersecurity Grant Program Department of Transportation Assistance Agreement	Military Division	GVOF GVOF	Capped C	Dngoing 11/30/2026	\$2,833,070.00 \$217,000,00	C	N N	Y Y	GVOE	\$283,307.00 \$43,400.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$1,884.52 \$0.00	\$2,549,763.00 \$173,600.00	\$32,291.9 \$0.0 \$28,680,1	0 \$0,438.59 0 \$0.00 2 \$11,481,79	\$1,875,000.00 \$2,833,070.00 \$144,919,88	<i>q1,073,000.00</i>	\$0.00 \$1,983,149.00 \$148 157 97	\$0.00 \$849,921.00 N \$28,680.12 -16	20%	<u>N</u>
97.045 97.047	FDOT Assistance AgreementODHS/FEMACDHS/FEMA	EMS-2022-CA-00023- CTP 22 EMS-2020-BR-001	Cooperating Technical Partners Risk Map Grant Building Resilient Infrastructure & Communities	Military Division Military Division Military Division	GVOF GVOF	Capped C	Ongoing 9/30/2025 Ongoing 9/30/2025 Ongoing 9/30/2025 Ongoing 9/6/2025	\$217,000.00 \$62,338.00 \$392,915.68	с С с	N N N	N V	GVOF GVOF GVOF	\$43,400.00 \$0.00 \$72,445.02	\$0.00 \$0.00 \$0.00	ې0.0 \$0.0 د م	\$0.00 0 \$0.00 0 \$0.00 0 \$0.00	ېں.טט \$0.00 دم مم	\$0.00	\$28,680.1 \$0.0 \$15,658.1	2 \$11,481.79 0 \$0.00 2 \$8,386.83	\$62,338.00 \$271 503 77	\$28,680.12 \$0.00 \$88,601.51	\$148,157.97 \$62,338.00 \$132,902.26	\$28,680.12 -16 \$0.00 Y \$88,601.51 N		N -52.05% N
97.067 F 97.008	C DHS/FEMA C DHS/FEMA	EMW-2022-SS-00109 - HSGP 22 EMW-2022-UA-00075- BNSGP 22	HSGP - Homeland Security Non Prof Homeland Security Grant Program	Military Division Military Division	GVOF	Capped C	Ongoing 9/6/2025 Ongoing 8/31/2025 Ongoing 8/31/2025	\$5,021,400.00 \$524,368.00	с С С	N N	Y N	GVOF GVOF	\$72,443.02 \$173,900.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$365,357.28 \$0.00	\$15,058.1 \$368,979.6 \$0.0	6 \$0.00 0 \$0.00	\$221,303.77 \$4,159,267.85 \$524,368.42	\$1,663,707.14 \$157,310.53	\$132,902.20 \$2,495,560.71 \$367,057.89	\$1,746,892.50 N \$157,310.53 -33	.72%	N N Varies significantly
97.039 97.042	O DHS/FEMA F DHS/FEMA	DR4589 HMGP-FY21 N IDAHO WINDSTORM EMS-2022-EP-00005 - EMPG 22	Hazard Mitigation The Emergency Management Preparedness Grant	Military Division Military Division	GVOF GVOF	Capped S	Short-term 3/4/2025 Ongoing 9/30/2024	\$383,454.37 \$8,742,494.00	C C	N N	Y	GVOF GVOF	\$16,939.72 \$4,371,247.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0	0 \$28,362.75 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$1,571,440.30	\$0.0 \$1,884.1 \$1,756,278.6	3 \$0.00 4 \$3,002,581.58	\$330,962.43 \$2,500,208.57	\$165,481.22 \$2,000,166.86	\$165,481.22 \$500,041.71	\$165,481.22 \$500,041.71 N	N/A	N/A
97.111 97.067 F	C DHS/FEMA F/C DHS/FEMA	EMS-2021-CA-00027 RCPGP EMW-2021-SS-00070 - HSGP 21	Regional Catastrophic Preparedness Grant HSGP - Homeland Security	Military Division Military Division	GVOF GVOF	Capped C Capped C	Ongoing 8/31/2024 Ongoing 8/31/2024	\$735,667.78 \$4,848,400.00	C C	N N	Y Y	GVOF GVOF	\$73,566.78 \$245,900.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$2,603.71 0 \$714,973.78	\$28,843.56 \$0.00	\$141,141.98 \$1,242,834.10	\$151,297.1 \$1,963,452.5	9 \$52,670.06 0 \$0.00	\$376,429.21 \$2,508,488.22	\$376,429.21 \$2,508,488.22	\$0.00 \$0.00	\$0.00 N \$0.00 N		Grant not awarded every yes N
97.008 97.039	C DHS/FEMA O DHS/FEMA	EMW-2021-UA-00074 - BNSGP 21 HAZARD MITIGATION FOR WINTER STORM DR4313	Non Prof Homeland Security Grant Program Hazard Mitigation	Military Division Military Division	GVOF GVOF	Capped C Capped S	Ongoing 8/31/2024 Short-term 5/18/2024	\$791,199.00 \$2,011,375.12	C C	N N	N Y	GVOF GVOF	\$0.00 \$493,154.27	\$0.00 \$9,598.35	\$0.0 \$0.0	0 \$0.00 0 \$185,384.82	\$0.00 \$38,362.10	\$77,714.74 \$121,844.18	\$77,714.7 \$106,645.0	4 \$0.00 7 \$47,524.46	\$713,484.26 \$1,222,403.28	\$535,113.20 \$611,201.64	\$178,371.07 \$611,201.64	\$178,371.07 213 \$611,201.64	.73%	Varies significantly N/A
97.039 97.047	O DHS/FEMA C DHS/FEMA	HAZARD MITIGATION FOR WINTER STORM DR4310 EMS-2021-PC-0003 - PDMC 19	Hazard Mitigation Pre Disaster Mitigation Grant	Military Division Military Division	GVOF GVOF	Capped C	Short-term 4/21/2024 Ongoing 3/31/2024	\$907,218.00 \$85,447.98	C C	N N	Y 7	GVOF GVOF	\$254,760.00 \$21,478.27	\$11,395.97 \$74.43	\$0.0 \$0.0	0 \$526,968.61 0 \$9,793.21	\$167,503.20 \$8,028.00	\$47,066.23 \$15,384.17	\$51,672.2 \$26,899.7	5 \$12,008.95 9 \$12,614.60	\$62,230.09 \$35,093.51	\$62,230.09 \$35,093.51	\$0.00 \$0.00	\$0.00 \$0.00 PDM	N/A 1 replaced by BRIC	N/A N
97.082 97.039	F DHS/FEMA O DHS/FEMA O DHS/FEMA	EMS-2020-CA-00002 BEHRP 22 HAZARD MITIGATION FOR TEEPEE SPRINGS FIRE 5110	National Earthquake Hazards Reduction Program Hazard Mitigation	Military Division Military Division	GVOF GVOF	Capped C Capped S	Ongoing 1/31/2024 Short-term 11/26/2023	\$68,576.00 \$457,748.67	C C	N N	Y Y	GVOF GVOF	\$17,144.00 \$110,388.67	\$0.00 \$1,413.15	\$0.0 \$0.0	0 \$0.00 0 \$9,824.48 0 \$1000000000000000000000000000000000000	\$0.00 \$0.00	\$116.29 \$2,200.29	\$3,311.6 \$598.7	3 \$138.35 9 \$0.00	-\$2,089.18 \$332,792.91	\$0.00	\$0.00 \$0.00	\$0.00 N \$0.00	N/A	Grant not awarded every ye
97.039 97.039 97.042	O DHS/FEMA O DHS/FEMA F DHS/FEMA	HAZARD MITIGATION FOR CLEARWATER FIRE 5099 HAZARD MITIGATION FOR SPRING FLOODING DR4342 EMS-2021-EP-00003 - EMPG 21	Hazard Mitigation Hazard Mitigation The Emergency Management Prenaredness Grant	Military Division Military Division Military Division	GVOF GVOF	Capped S	Short-term 11/11/2023 Short-term 10/7/2023 Ongoing 9/30/2023	\$457,748.67 \$569,788.96 \$7.661.792.00	C C	N N	Ν Υ	GVOF GVOF	\$110,388.67 \$137,405.74 \$3.830.896.00	\$642.41 \$4,375.00	\$0.0 \$0.0	0 \$11,127.96 0 \$16,146.43 0 \$1.823.775.78	\$0.00 \$0.00 \$2,716,087,63	\$2,143.15 \$146.02 \$1 997 791 41	\$892.8 -\$355.4 \$3 422 710 4	6 \$0.00 3 \$0.00 4 \$2.070.151.35	\$332,854.58 \$412,217.22 \$60,217,42	\$332,854.58 \$412,217.22 \$60,217,42	\$0.00 \$0.00	\$0.00 \$0.00	N/A N/A	N/A N/A
97.042 97.042 97.039	F DHS/FEMA F DHS/FEMA O DHS/FEMA	EMS-2021-EP-00003 - EMPG 21 EMS-2021-EP-00010 - EMPG 21 SUPPLEMENTAL HAZARD MITIGATION FOR SPRING FLOODING DR4443	The Emergency Management Preparedness Grant The Emergency Management Preparedness Grant		GVOF GVOF	Capped C	Ongoing 9/30/2023 Ongoing 9/30/2023 Short-term 9/12/2023	\$2,158,250.00 \$363,865,26	C	N N	Y Y	GVOF	\$1,079,125.00 \$71.469.50	\$0.00 \$0.00 \$15,766,43	\$0.0 \$0.0	0 \$1,823,773.78 0 \$290,016.04 0 \$14,745.06	\$2,716,087.83 \$33,944.70	\$1,997,791.41 \$551,275.42	\$3,422,710.4 \$842,887.9 \$34 558 9	6 \$899,632.63	\$130,184.00	\$130,184.00	\$0.00 \$0.00	\$0.00 N \$0.00 N	N/A	N N N/A
97.039 97.067 97.067	F/C DHS/FEMA F/C DHS/FEMA	EMW-2019-SS-00047 - HSGP 19 EMW-2020-SS-00070 - HSGP 20	Hazard Mitigation HSGP - Homeland Security HSGP - Homeland Security	Military Division	GVOF	Capped C Capped C	Disposing 8/31/2023 Disposing 8/31/2023	\$363,865.26 \$4,430,194.00 \$4,655,194.00	с С с	N N N	Υ Υ Υ	GVOF GVOF GVOF	\$71,469.50 \$352,694.00 \$367,694.00	\$15,766.43 \$1,390,185.97 \$918,926.06	ວບ.ບ \$0.0 ເດັດ	0 \$14,745.06 0 \$1,832,874.07 0 \$1,087,084.24	\$0.00 \$0.00 \$0.00	\$0.00 \$963,734.07 \$1,517,367.93	\$34,558.9 \$3,462,616.6 \$3,491,697.9	5 \$0.00 5 \$0.00	\$224,989.55 \$844,464.66 \$774,977.90	\$224,989.55 \$844,464.66 \$774,977.90	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 N \$0.00 N		N
97.039	O DHS/FEMA	HAZARD MITIGATION FOR SPRING FLOODING DR4333	Hazard Mitigation	Military Division	GVOF		Short-term 8/27/2023	\$507,714.84	C	N	Y	GVOF	\$124,992.00	\$918,928.06 \$24,066.63	\$0.0 \$7,661.8	0 \$358,710.77	\$112,674.89	\$0.00	\$0.0 \$0.0	0 \$698.67	\$0.00	\$0.00	\$0.00	\$0.00	Closed	Closed
DA#/Cooperative ment # /Identifying #	s §67-1917(1)(e), I.C. obligations, agreements, joint exercise of powers ag	reements, maintenance of efforts agreements, or memoranda o	,901,200 6.78% If understanding that may be impacted by federal or state dea	ecisions regarding federal rec	eipts, include any state ma	tching requiremen	ts. §67-1917(1)(d), I.C.	\$766,352,39	\$94.36 \$0	0.00 \$0	.00 \$0.00	\$0.00	\$36,185,674.38	\$115,356,792.76	\$7,739,018.7	8 \$212,299,377.52	\$6,906,394.88	\$115,963,800.25	\$84,381,370.9	5 \$9,743,192.08	\$112,795,167.25	\$106,184,823.17	\$70,161,528.46	\$53,230,280.69		
	nent Type Explanation of agreement including dolla																									
include the agency's plan for	operating at the reduced rate §67-3502(1)(e), I.C. or,		ervices without a shift to state resources. §67-1917(2), I.C.																							
	reduction or elimination of services.																									

 Plan for reduction or elimination of services.

 20.703
 HMEPP (DOT) funding declined by two thirds in the last three years.

 97.008
 NSGP funding level ranged from near \$ 150K in 2019 to almost \$800K in 2022 with funding passed to subrecipients.

2025

Required by Sectio		& 67-3502(e), Idaho Co																												
-		ivision of Financial Manage ent: Office of Species Con	ement and Legislative Services Office	as part of your budget request.											Agency Code:	4	95				Fiscal Year		2025							
		itle: Lisa McIntosh/Financi				-									Phone Number:		08-332-1554			_	Contact Email		lisa.mcintosh@osc.ida	<u>ho.gov</u>						
A Grant Number	B Grant Type	r	C Federal Creating Agency	D Grant Title	E Crant Description	F Dass Through State Ag	ency Budgeted Program	H	Grant is	J Data of Tax	K	L State Approp [OT]		N State Match	O State Match	P Total State Match	Q	R	S	T	U EV 2022 Actual	V	W	X FY 2024 Estimated	Y FY 2024 Estimat	Z ed FY 2025 Estimate	AA ted FY 2025 Est		AB Reductions: Plan for 10% or Mo	AC e Reduction Grant Reduced by 50% or More
Grant Number CFDA#/Cooperative eement # /Identifying #			Federal Granting Agency	Grant Title	Grant Description	Pass Through State Ag	ency Budgeted Program		Short-Term	Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.		Annually, [OG] In Base, or [C] Continuous §67-	equirements? [Y] R Yes or [N] No If	equired: [Y] Yes or [N] No (§67- Fu .917(1)(d), I.C.) of	Description &		ederal Expenditures	FY 2021 Actual State Match F Expenditures	Federal Expenditure		Federal Funds	FY 2023 Actual Federal Expenditure	s State Match A	Available Federal Fur §67-1917(1)(b), I.C	nds Federal Expenditu	Available Federa I.C. Funds §67-1917(1)	ral Federal Expe	enditures Co	nplete question # 3 §67-3502(1	
81.999	Other	Dept of Energy		Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement	ΝΟ	GVSC	Capped	Ongoing	Various	\$6,935,999,00	06	Y	N	N/A	\$0.00	\$3,214,608,63	\$0.00	\$3,269,145,8	30 \$0.0	53.824.609.00	\$3,857,237,6	51 \$0.00	\$12 618 129	.00 \$7.206.52	20.00 \$10.692.24	43.00 \$6.9	fund that is percent red	Power Funding is derived from a subject to variable market conc luctions in funding results in few nto the ground for habitat resto ners	itions. Ten er dollars
11 /29	Compatitiva	Dept. of Commerce		Pacific Coast Salmon Recovery Pacific Salmon Treaty Program		NO	CVSC			Various	\$32,000,000,00	06	v	of	dministrative (3% f award amt); GF. No in-kind.	\$895.305.00	\$5.018.457.72	\$12,022,72	\$4,250,639,2	26 \$24 760 5	53 \$3,704,436.00	\$3,707,119,5	524,766,10	\$8,356,358	.00 \$6.250.00	0.00 \$5.048.86		.048.000.00	25.00%	20
		Dept. of Commerce		Restoring Fish Passage through Barrier Removal under the IIJA	Salmonid Fish Passage	NO	GVSC		Ongoing Ongoing	3/31/2027	\$4,208,805.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.0	00 \$0.0	00 \$0.00	5 \$3,707,115. 5 \$393.9	\$0.00	\$95,000	.00 \$95,00		<u>+++++++++++++++++++++++++++++++++++++</u>	5715,000.00	10.00%	no This program funding is a one tim
15.666	Other	US Dept of Interior		Endangered Species Conservation – Recovery Implementation Funds	Wolf Livestock Loss Prevention & Compensation (F21AP03965, F23AP00865, F24X)	NO	GVSC	Capped C	Ongoing	5/18/2025	\$250.000.00	06	N	Ν	N/A	\$0.00	\$98.122.00	\$0.00	\$143,900.3	36 \$0.0	10 \$243 673 0	7 \$243.673.0	م م م	\$123,130	.00 \$123,13	0.00 \$235.50	00.00	235.500.00	N/A	allocation. If a 10% or greater reduction occurs, Compensation Prevention Payments to produce
	l Other	US Dept of Interior		Fish, Wildlife and Plant Conservation Resource Management	BLM Idaho SWAP - Sage-Grouse Action Team Projects	NO	GVSC		Ongoing Short-term	9/30/2023	\$450.000.00	06	N	N	N/A	\$0.00	\$98,122.00	\$0.00	\$143,500.3		00 \$87.208.1	1 \$91,520.2		\$123,130	.00 \$123,13		\$0.00	\$0.00	N/A	This funding will be fully spent by 9/30/2023 and is not returning. S grouse habitat funding from the
15.517	7 Other	US Dept of Interior		Fish and Wildlife Coordination Act	Planning/Monitoring	NO	GVSC	Capped S	Short-term	Various	\$3,762,351.00	OG	Y	Ν	N/A	\$0.00	\$611,844.89	\$0.00	\$761,277.7		00 \$407,444.11	1 \$407,444.:	.1 \$0.00	\$321,436	.00 \$321,43	:6.00 \$470,79	96.00 \$ ²	programs. fiscal year 2 funded thr likely to rep 2028. A te	of Reclamation funds are for tw A fish tracking study has been fu 2023. A planning and coordination ough fiscal year 2024, but the fe place it with another 5 grant that an percent reduction in funding w rs going to the intended program	o separate nded through on grant is deral agency is will end in ould result in
																												an end and	River Basin Adjudication prograr will approach zero approximate	y the end of yes
15.615	ō Other	US Dept of Interior		Cooperative Endangered Species Conservation Fund	SRBA	NO	GVSC	Capped C	Ongoing	N/A		OG	N	N	N/A	\$0.00	\$77,887.86	\$0.00	21599.52	\$0.0	50.00	\$0.0	00 \$0.00	\$0	.00				ear 2024. OSC has received all fu l be received.	nds. No futher
15.657	7 Other	US Dept of Interior		Recovery Implementation	LEPA Recovery Assistance (Slickspot Peppergrass)	NO	GVSC	Capped C	Ongoing	8/1/2024	\$65,000.00	OG	N	Ν	N/A	\$0.00	\$0.00	\$0.00	\$0.C	00 \$0.C	00 \$0.00	50.0	00 \$0.00	\$65,000	.00 \$65,00)0.00 \$	\$0.00	\$0.00	N/A	Funding for this grant will be sp 12/1/2023 and will not be renew future FYs. Slickspot peppergra habitat funding from the USFW one time allocation.
15 66	Other	US Dept of Interior		Endangered Species - Candidate Conservation Action Funds	USFWS Sage-grouse Actions Team Projects (F20AC10804, s F21AC02566, F24X)	NO	GVSC	Canned	Ongoing	6/30/2025	\$250,000,00	06	N	Ν	N/A	\$0.00	\$14,000,00	\$0.00	\$18,785,1	11 \$0.0	\$71.642.2	\$71.642.2	00 ¢0 00	\$194.250	.00 \$194.25	-0 00 \$122 74	48.00 Š1	122 748 00	36.00%	Sage-grouse habitat funding fro USFWS is a one time allocation amount of funding is reduced b or more Habitat Projects and R projects would be reduced, OS partner more with other entitie
10.691	Other	US Dept of Agriculture			ed USDA Forest Service-Salmon-Challis National Forest 21-GN-	NO	GVSC	Canned		7/31/2031	\$47,440.00	06	N	v	General Fund	\$1,200.00	\$14,000.00	\$0.00	\$1317.0			\$ \$ \$ \$		\$154,250	07	<u>,,,,,,</u>	40.00 \$.	122,740.00	N/A	complete projects. There would be no impact to th agency if this grant was reduce 50% or more.
10.691		US Dept of Agriculture		Good Neighbor Agreement - Upper Salmon Basin Watershee	ed USDA Forest Service-Salmon-Challis National Forest 23-GN- 11041300-0027	NO	GVSC		Ongoing	12/31/2026	\$835,000,00	06	N		General Fund	\$5,555.00	\$0.00	\$0.00	\$1,517.3			5 <u>\$0.0</u>		\$40,122	.00 \$100.00	00.00 \$735.00	00.00 \$1	100.000.00	N/A	There would be no impact to the agency if this grant was reduce 50% or more. This is a one time through the Good Neighbor partnership with US Forest Ser
			n	National Culvert Removal Replacement and Restoration Grant Program	Tower Creek Passage Improvement Project	NO	GVSC	Capped S	Short-term	3/30/2026	\$525,000.00	OG	N	Υ	County	\$105,000.00	\$0.00	\$0.00	\$0.0	00 \$0.0	00 \$0.00	50.0	00 \$0.00	\$525,000	.00 \$25,00	00.00 \$500.00		100,000.00	N/A	There would be no impact to t agency if this grant was reduce 50% or more. This is a one tim that is new through the US De Transportation.
Y 2023 All Funds Appro					,761,900 .2.40%						\$49,329,595.00					\$1,007,060.00	\$9,104,735.10	\$12,032.72	\$8,666,345.6	53 \$24,760.5	53 \$8,339,012.5	2 \$8,379,030.7	20 \$24,766.10	\$23,190,902	.07 \$14,391,81	3.00 \$18,520,15	56.00 \$13,7	728,043.00		(/////////////////////////////////////
ntifu bolou for coch ar	ant any obligatio	ana agracimenta isint success		offerte equations to an increased of understanding that may be	s imported by federal or state decisions recording federal reco	into includo onuctoto mo	taking requirements \$67	1017/1)/4/ + C																						
CFDA#/Cooperative eement # /Identifying #		/pe Explanation of agreement The 2018 and 2022 Extens	it including dollar amounts. sion of the 2008 Columbia Basin Fish Accor	efforts agreements, or memoranda of understanding that may be ds Memorandum of Agreement Among the State of Idaho, Bonnevil cate PCSRF funding on behalf of the State of Idaho. This agreement is	ille Power Administration, U.S. Army Corps of Engineers, and U.	S. Bureau of Reclamation 1	funds Idaho Fish Accord ac	tivities. The 2022 exte	tension is valued a nity. This agreeme	at \$14,069,834 for fed ent is also amended an	eral FY 2023-2025. Sp nually to extend the o	pecific amounts of fun verall period of the ag	nding for each federa greement for an addit	fiscal year are spelle ional five year period	ed out within this do d. There is no dolla	ocument. Total OSC por r amount assigned in the	tion of new funds \$14, e MOU.	,069,834 and we have	e some remaining fui	nds from our last ext	ension. No match is req	uired on these funds.								
15.231	Other (BLM Sag I grouse) Competitive (U.	ge- No State match requireme	rement that is put on the producers receivent, Total grant remaining: \$79,186	ing compensation payments Compensation \$94,000, Prevention \$19	90,000																									
15.517 15.615 15.657	5 Other 7 Other (LEPA)		tch requirement for administrative costs h	L/2023. The other continues through 8/31/2024. A new 5-year gran owever, these remaining funds were spent on Salmon Workgroup i		cts.																								
	Other (USFWS			,000, F21: \$200,000)																										
		New grant coming in. Cou	inty match \$105,000 <mark>; that includes anticipated changes, and if</mark>	reduction is:																										
% include the agency's	plan for operatir ous year's funding	ing at the reduced rate §67-35	602(1)(e), I.C. or,	hrough the grant or to continue the services without a shift to stat	te resources. §67-1917(2), I.C.																									
11.438 11.463	Plan for reductiPacific Coast SalIf funding was red	reduced, partners would seek of		uced by 25% for each of the five active grants, the remaining funds w ect through PCSRF and BPA	would be used to complete projects currently under construction	on. Projects in the plannin	ng stages and those which h	nad not yet commenc	nced on-the-grour	nd work would be dela	yed.																			
	L The funding for	or this grant is not being reissue	ed and will be a 100% reduction. With this	reduction OSC will find other partners to help out with projects. reduction OSC will find other partners to help out with projects.																										
15.660				er of Habitat Projects and RFPA projects would be reduced, OSC wou	uld partner more with other entities to complete projects																									

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

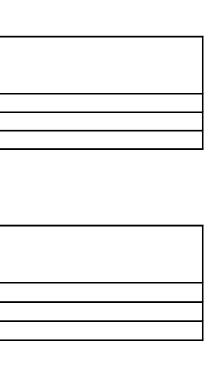
*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

	ent: Idaho Commission on the Arts tle: Stuart Weiser/Deputy Director										Contac	Agency Code: t Phone Number:		196 208-334-2119	-		_	Fiscal Year: Contact Email:		2025 <u>stuart.weiser@a</u>	rts.idaho.gov			-	
A B Grant Number Gran CFDA#/Cooperative Type Agreement # /Identifying #		D Grant Title	E Grant Description	F Pass Through State Agency			J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	[OT] Annually,	•	Required: [Y] Yes or [N] No (§67-	O State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	1-	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.		Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	AAABFY 2025KnownEstimated FederalReductions; PlanExpenditures §67- 1917(1)(b), I.C.for 10% or More ReductionComplete questio # 3 §67- 3502(1)(e), I.C.	Complete question #3
45.025 F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA capped	Ongoing	6/30/2022	791200) OG	N	Y	General Fund	\$884,700.00	\$62,808.26											
45.025 F	National Endowment for the Arts	Partnership Agreement	CARES Act	n/a	GVIA capped	Short-term	6/30/2022	430700) OT	Ν	N			\$430,700.00											
45.025 F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA capped	Ongoing	1/31/2023	801860	OG	Ν	Y	General Fund	\$874,800.00	\$667,424.06	\$801,860.00	0 \$131,778.06	5	\$855.00							
45.025 F	National Endowment for the Arts	Partnership Agreement	ARP Act	n/a	GVIA capped	Short-term	1/31/2023	766000) OT	Ν	N					\$765,996.00)								
45.025 F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA capped	Ongoing	6/30/2023	828460) OG	Ν	Y	General Fund	\$883,400.00			\$634,625.71	\$828,460.0	00 \$287,599.97	\$190,248.2	.6					
45.025 F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA capped	Ongoing	6/30/2024	889160) OG	Ν	Y	General Fund	\$905,700.00					\$702,713.03	\$743,830.9	\$889,160.0	\$145,329.03				
45.025 F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	GVIA capped	Ongoing	6/30/2025	1002155	6 OG	Ν	Y	General Fund	\$982,800.00								\$1,002,155.00	\$1,139,100.00	\$8,384.00	\$8,384.00	
												Misc Fund	\$131,300.00												
45.025 F	National Endowment for the Arts	Partnership Agreement	Suppoat Idaho State Arts Plan	n/a	GVIA Capped	Ongoing	6/30/2026		OG	Ν	Y												\$1,002,155.00	\$1,002,155.00	
Total							X	\$5,509,535.00			XIIIIIII		\$4,662,700.00	\$1,160,932.32	\$801,860.00	0 \$1,532,399.77	\$828,460.	00 \$991,168.00	\$934,079.2	\$889,160.0	\$1,147,484.03	\$1,139,100.00	\$1,010,539.00	\$1,010,539.00	
Total FY 2023 All Funds Appropriation Federal Funds as Percentage of Fund			<mark>\$2,140,800</mark> 43.63%																						

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement # /Identifying # Agreeme

	nt Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a	known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for o	perating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's	funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state reso
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for r	eduction or elimination of services.
	No reduc	tions in Federals Funds are known at this time.

sources. §67-1917(2), I.C.



Contact Person/T													Agency Code	e:	198					Fiscal		20	025	_					
	/Title: Marianne King, Director											Cont	tact Phone Number	r:	208-854-3040					Contact I	Email:	<u>ma</u>	<u>narianne.king@od</u>	p.idaho.gov					
A B	С	D	Ξ	F	G	Н		J	K	L	М	Ν	Ο	Р	Q	R		S	Т	U		V	W	Х	Y	Z	AA	AB	AC
lumber Grant Type operative /Identifying #	pe Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	m Award Structure	Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	Annually, [OG] In	requirements? [Y] Yes or [N] No If] Required: [Y] Ye	es Description & 7- Fund Source (GF or	Amount (§67- or 1917(1)(d), I.C.)			atch	2022 Actual Federal penditures	FY 2022 Actual State Match Expenditures	Federal Fu	nds Federal E H) §67-	Expenditures EX	FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	FY 2024 Estimate Available Federal F §67-1917(1)(b), I	d FY 2024 Estim nds Federal Expend C. §67-1917(1)(b	ures Available Fede	§67-1917(1)(b), I.C.	Plan for 10% or More Reduction Complete	More from the p
93.243 O	US Dept of Health & Human Svc	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Substance Abuse Prevention	N/A	GVDP	Capped	Ongoing	2024	\$11,300,000.00	OG	N	N	N/A	\$0.00	\$1,967,47	72.00	\$0.00	\$2,361,648.00	\$0.0	00 \$2,474	386.26 \$2	2,189,346.00	\$0.0	5 \$1,707,82	2.46 \$1,707,	22.46 \$1,800,0	00.00 \$1,800,000.00	10.00%	
93.959 B	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	Substance Abuse Prevention	Department of Health and Welfare	GVDP	Capped	Ongoing Ongoing	2024	\$9,065,000.00) OG	Ν	Ν	N/A	\$0.00	\$1,796,79	95.00	\$0.00	\$1,607,165.00	\$0.0	00 \$1,813	.000.00 \$2	2,005,017.00	\$0.0	\$2,134,07	4.00 \$2,134,	74.00 \$2,134,0	74.00 \$2,134,074.00	10.00%	
93.959 B	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	COVID-19	Department of Health and Welfare	GVDP	Capped	Short-term	6/30/2023	\$1,600,000.00) OT	Ν	Ν	N/A	\$0.00		\$0.00	\$0.00	\$42,904.00	\$0.0	00 \$121	700.00 \$1	1,172,100.00	\$0.0)	0.00	\$0.00	\$0.00 \$0.00		100.00%
93.959 B	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	ARPA	Department of Health and Welfare	GVDP	Capped	Short-term	9/30/2025	\$1,381,900.00	ОТ	N	N	N/A	\$0.00	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.0	00 \$460	700.00	\$235,200.00	\$0.0	\$921,20	0.00 \$725,	00.00	\$0.00 \$421,200.00		50.00%
									\$23,346,900.00					\$0.0	0 \$3,764,26	67.00	\$0.00	\$4,011,717.00	\$0.	00 \$4,869	786.26 \$5	5,601,663.00	\$0.0	\$4,763,09	6.46 \$4,567,	96.46 \$3,934,0	74.00 \$4,355,274.00		
All Funds Appropriation (DU s as Percentage of Funds §67-1		\$9,018,900 62.11%																											

CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
93.243	Other	10% reduction would match actual expenditures.
93.959	Block	10% reduction would match actual expenditures.
•		eduction in federal funding that includes anticipated changes, and if reduction is:
•		eduction in federal funding that includes anticipated changes, and if reduction is: at the reduced rate §67-3502(1)(e), I.C. or,
0-49% include the agency's	plan for operating	
0-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
0-49% include the agency's 0% or more from the previo	plan for operating ous year's funding in	at the reduced rate §67-3502(1)(e), I.C. or,
0-49% include the agency's 0% or more from the previo CFDA#/Cooperative	plan for operating ous year's funding in	at the reduced rate §67-3502(1)(e), I.C. or,
0-49% include the agency's 0% or more from the previo CFDA#/Cooperative Agreement # /Identifying #	plan for operating ous year's funding in Plan for reduction	at the reduced rate §67-3502(1)(e), I.C. or, nclude through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

		Office of Energy & Mineral Resources											Agency Code:		199	-			Fiscal Year:	-	2025						
Conta	ct Person/Title: <u>T</u>	Louie Kolnkol, Financial Manager										Contact Pr	none Number:		208-332-1662			-	Contact Email:	-	Louie.konkol@oer.idaho.gov						
Α	В	С	D	E	F G	Н	I	J	Κ	L	Μ	Ν	Ο	Р	Q	R	S	Т	U	V	W	X	Y	Ζ	AA	AB	AC
	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Budgeted Progra	m Award	Grant is	Date of	Total Grant Amount	State Approp [OT	MOE or MOU	State Match	State Match	Total State Match	FY 2021 Actual	FY 2021 Actual	FY 2022 Actual	FY 2022 Actual	FY 2023 Actual	FY 2023 Actual	FY 2023 Actual FY 202	24 Estimated F	Y 2024 Estimated	FY 2025 Estimated	FY 2025 Estimated	Known G	Grant Reduced by 5
/Cooperative					Agency	Structure	Ongoing or	Expiration - If		Annually, [OG] In	requirements? [Y]	Required: [Y] Yes Des	cription & Fund	Amount (§67-	Federal	State Match	Federal	State Match	Federal Funds	Federal		e Federal Funds	Federal	Available Federal		Reductions; Plan	Aore from the prev
ent # /Identifying #							Short-Term	Known		Base, or [C]	Yes or [N] No If	•••	rce (GF or other	1917(1)(d), I.C.)	Expenditures	Expenditures	Expenditures	Expenditures	Received (CASH)	Expenditures				unds §67-1917(1)(b),	§67-1917(1)(b), I.C.	for 10% or More	years funding?
								*Required if		Continuous §67-	Yes answer		ite fund) (§67-						§67-1917(1)(a),		1917(1)(d), I.C.		1917(1)(b), I.C.	I.C.		Reduction	Complete question #
								Short-term §67-		1917(1)(b), I.C.	question # 2. (§67	- 19	17(1)(d), I.C.)						I.C.						С	omplete question	§67-1917(2), I.C.
								1917(1)(c), I.C.			1917(1)(d), I.C.)														#	3 §67-3502(1)(e),	
								-																		I.C.	
81.041	F l	US Department of Energy (DOE)	FY24 Annual SEP (State Energy Program) Grant	State Energy Program		Capped	Ongoing	N/A	\$1,476,270.00	OG	N	N			\$479,780.00		\$477,930.00		\$532,650.00	\$532,650.00	\$5	515,690.00	\$515,690.00	\$515,690.00	\$515,690.00 N	one	N/A
81.041	F l	US Department of Energy (DOE)	2022 SEP BIL	Bipartisan Infrastructure Law (SEPBIL)		Capped	Short-term	6/30/2028	\$3,962,830.00	OG	N	N							\$13,131.00	\$13,131.00	\$3,9	949,699.00	\$50,000.00	\$3,899,699.00	\$1,533,032.00 N	one	N/A
81.254	F	US Department of Energy (DOE)	ERGP40101(d)	Enhancing Resilience of electric Grid Program		Capped	Short-term	4/30/2028	\$9,256,589.00	OG	N	Y	Dedicated	\$1,388,488.00							\$9,2	256,589.00	\$4,403,967.00	\$4,852,622.00	\$8,789,792.00 N	one	N/A
81.128	F l	US Department of Energy (DOE)	EECBG	Energy Efficiency and Conservation Block Grant		Capped	Short-term	9/30/2026	\$1,742,300.00	OG	N	N									\$1,7	742,300.00	\$1,177,733.00	\$564,567.00	\$564,567.00 N	one	N/A
									\$16,437,989.0					\$1.388.488.00	\$479.780.00	\$0.00	\$477 930 00	\$0.00	\$545,781,00	\$545,781,00	<u> </u>	\$15,464,278,00	\$6.147.390.00	\$9.832.578.00	\$11,403,081.00		

Total FY 2023 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3 Provide a plan for each gra	nt with a known re	aduction in fodoval funding that includes anticipated changes, and if reduction is
5. Frovide a plan for each gra		eduction in federal funding that includes anticipated changes, and if reduction is:
•		at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's 50% or more from the previo	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's 50% or more from the previo CFDA#/Cooperative Agreement # /Identifying #	plan for operating a us year's funding ir	at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's 50% or more from the previo CFDA#/Cooperative Agreement # /Identifying #	plan for operating a us year's funding ir	at the reduced rate §67-3502(1)(e), I.C. or, nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to
10-49% include the agency's 50% or more from the previo CFDA#/Cooperative Agreement # /Identifying #	plan for operating a us year's funding ir	at the reduced rate §67-3502(1)(e), I.C. or, nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to

may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

to state resources. §67-1917(2), I.C.

\$18,180,600 3.00%

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

Contact	/Department: 200 - Department of Administration Person/Title: Bailey Peterson, Chief Financial Officer												gency Code: one Number: 208-33	200 -1815					Fiscal Year: Contact Email:		2025 bailey.peterson@adn	n.idaho.gov				
A ant Number #/Cooperative nt # /Identifying #	B C Grant Type Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency		Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	Continuous §67- 1917(1)(b), I.C. qu	equirements? [Y] Yes or [N] No If	Required: [Y] Yes Descr or [N] No (§67- Source 1917(1)(d), I.C.) stat	OPcate MatchTotal Stateiption & FundAmountce (GF or other1917(1)(oe fund) (§677(1)(d), I.C.)	67- Feder	ral State		S FY 2022 Actual eral Expenditures		U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.		W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Federal Expenditures		AA FY 2025 Estimated Federal Expenditure §67-1917(1)(b), I.C.	ABKnownGrant Reductions; Planfor 10% or MoreyearsReductionCompleteComplete question§67-19# 3 §67-3502(1)(e),I.C.
21.027	O U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	N A	ADAI Ca	apped	Short-term	9/30/2026 \$	75,000,000.00	с	N	N	N/A \$0.0		\$0.00	\$0.00	\$14,116,321.00	\$0.00	\$23,900,000.00	\$3,914,354.00	\$0.00	\$27,969,325.00	\$3,457,562.50	\$21,054,200.00	\$4,511,762	0 N/A
									\$75,000,000.00					40.00	40.00	40.00	\$14,116,321.00	<u> </u>	\$23,900,000.00	\$3,914,354.00	<u>.</u>	\$27,969,325.00	\$3,457,562.50	\$21,054,200.00		
	ation (DU 1.00) Sunds §67-1917(1)(e), I.C.	<u>_</u>	\$48,665,200 8.04%																							
ds as Percentage of below for each grant			8.04%	d by federal or state decisions regard	rding federal receipts, in	nclude any stat	ate matching requ	uirements. §67-1917	(1)(d), I.C.																	
nds as Percentage of below for each grant /Cooperative t # /Identifying #	unds §67-1917(1)(e), I.C. any obligations, agreements, joint exercise of powers agreeme	ents, maintenance of efforts agreements, or me	8.04%	d by federal or state decisions regard	rding federal receipts, in	nclude any stat	ate matching requ	uirements. §67-1917	(1)(d), I.C.																	
below for each grant Cooperative	unds §67-1917(1)(e), I.C.	ents, maintenance of efforts agreements, or me	8.04%	d by federal or state decisions regard	rding federal receipts, in	nclude any stat	ate matching requ	uirements. §67-1917	(1)(d), I.C.																	
ds as Percentage of below for each grant 'Cooperative # /Identifying # Ai	any obligations, agreements, joint exercise of powers agreement greement Type Explanation of agreement including dollar amo	ents, maintenance of efforts agreements, or me ounts.	8.04%	d by federal or state decisions regard	rding federal receipts, in	nclude any stat	ate matching requ	uirements. §67-1917	(1)(d), I.C.																	
elow for each grant cooperative # /Identifying # Ag plan for each grant de the agency's pla	any obligations, agreements, joint exercise of powers agreement greement Type Explanation of agreement including dollar amount with a known reduction in federal funding that includes anticipa n for operating at the reduced rate §67-3502(1)(e), I.C. or,	ents, maintenance of efforts agreements, or me ounts.	8.04% emoranda of understanding that may be impacted		rding federal receipts, in	nclude any stat	ate matching requ	uirements. §67-1917	(1)(d), I.C.																	
as Percentage of second	any obligations, agreements, joint exercise of powers agreement greement Type Explanation of agreement including dollar amo	ents, maintenance of efforts agreements, or me ounts.	8.04% emoranda of understanding that may be impacted		rding federal receipts, in	nclude any stat	ate matching requ	uirements. §67-1917	(1)(d), I.C.																	

3. Provide a plan for each gra	ant with a known re	eduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating a	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding ir	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to s
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.

		Idaho State Department of Agriculture Kelly Nielsen / Administrator						ST Cont	ARS Agency Code: 210 tact Phone Number: (208) 332-	2-8514						Fiscal Year: Contact Email:	2025 <u>kelly.nielsen@isda.idaho.gov</u>			
A Grant Number CFDA#/Cooperative Agreement #	B Grant Type	С	D E Grant title Grant Description	F C Pass Through State Budgeted Program Av		J	K	L	M	N O	P Total State Mat	Q R	S Actual EV 2022 Actual EV		U V	w x	Y	Z	AA AB	AC for Grant Reduced by 50% or More from the previous years funding?
/Identifing #	Grant Type	Federal Granting Agency		Agency	Short-Term	Known *Required if Short-term §67- 1917(1)(c), I.C.		[OT] Annually,[Y][OG] In Base,answ	Yes or [N] No If Yes [Y] Yes or	r [N] No(§67- Description & F	and Amount (§67- ther 1917(1)(d), I.C.	- Federal State N	/latch Federal S	State Match Feder Expenditures Receive	ral Funds Federal St ved (CASH) Expenditures Exp		Expenditures §67-1917(1)(b), I.C.	Available Federal Fe	ederal 10% or More Reduction ditures §67- Complete question # 3 §6	n Complete question #3. §67-1917(2), I.C.
10.005			CAPS Commodity Surveys (SGPN20 20, Pest Detection -Combined Commodity Surveys - Small Grain/Pine CY 20, Com/Pine CY 21, Small Grain/Pine CY22,	STARS - AGAP, Luma -		12/31/2020; 12/31/2021; 12/31/2022; 12/31/2022;		1917(1)(b), I.C.			·	19.822 N/	A 28 872					25.244	None Known	The CAPS Combined Commodity Survey program is a cooperative agreement between ISDA and USI for exotic pest survey. Because the agreement provides funding for a defined scope of work, a reduction will result in a reduced scope of work for pest survey. FY 24 & FY 25 estimates are base
10.025	Other Other	USDA / APHIS / PPQ USDA / APHIS / PPQ	CNPN21 21, SGPN22 22, CNSB23 23)Corn/SoyBean CY23CAPS Pest Detection Infrastructure Grant (CORE20 20, CORE21 21, CORE22 22, CORE23 23)Statewide Pest Detection - Infrastructure - CY20, CY21, CY22, CY23	N/A AGAD STARS - AGAP, Luma - N/A AGAD	Capped Ongoing Capped Ongoing	12/31/2023 12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023	422,188	OG	N	N N/A	N/A N/A	19,822 N/		N/A	110,592 97,712	N/A 26,244	110,428	110,428	110,428	new, one year grant awards. The CAPS Infrastrucutre program is a cooperative agreement between ISDA and USDA-APHIS for Ov and administration of exotic pest surveys. Because the agreement provides funding for a defined so work, a 50% reduction will result in a reduced scope of work for pest survey and a potential reduction FTP. FY 24 & FY 25 estimates are based upon new, one year grant awards.
10.025	Other	USDA / APHIS / PPQ	CAPS - Gypsy Moth Surveys (GMTH20 20, GMTH21 21, GMTH22 22, GMTH23 23) Statewide Pest Detection - Gypsy Moth Survey - CY20, CY21, CY22, CY23	STARS - AGAP, Luma - N/A AGAD	Capped Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023	90,000	OG	Y	N N/A	N/A	28,125 N/	A 22,500	N/A	22,500 22,500	N/A 22,500	22,500	22,500	None Known 22,500	The CAPS Gypsy Moth Survey program is a cooperative agreement between ISDA and USDA-APHIS pest surveys that are passed through to the Idaho Department of Lands. Because the agreement p funding for a defined scope of work, a 50% reduction will result in a reduced scope of work for pest FY 24 & FY 25 estimates are based upon new, one year grant awards.
10.025	Other	USDA / APHIS / PPQ	CAPS - Karnal Bunt Surveys (KBUN20 20, Statewide Pest Detection - Karnal Bunt KBUN21 21, KBUN22 22) Survey - CY20, CY21, CY22, CY23 ID PPA Honey Bee Survey (HNYB19 19, ID PPA Honey Bee Survey - Annual	STARS - AGAP, Luma - N/A AGAD	Capped Ongoing	12/31/2020; 12/31/2021; 12/31/2022; 12/31/2023 5/31/2020; 5/31/2021;	22,218	OG	N	N N/A	N/A	5,471 N/	A 2,622	N/A	4,816 4,816	N/A 5,262	5,262	5,262	None Known 5,262	The CAPS Karnal Bunt Survey program is a cooperative agreement between ISDA and USDA-APHIS f pest surveys. Because the agreement provides funding for a defined scope of work, a 50% reductio result in a reduced scope of work for pest survey. FY 24 & FY 25 estimates are based upon new, one grant awards.
10.025	Other	USDA / APHIS / PPQ	HNYB 20 20, HNYB21 21, HNYB22 22, HNYB23 23) agreements for CY 2019 (Partial), CY 2020, CY2021, CY 2022 and CY 2023	STARS - AGAP, Luma - N/A AGAD	Capped Ongoing	5/31/2022; 5/31/2023; 5/31/2024	67,970	OG	N	N N/A	N/A	14,091 N/	A 12,217	N/A	13,413 11,744	N/A 13,800	13,800	13,800		 A 50% reduction will result in decreased disease investigation, surveillance and prevention activities FY25 projection includes new grant funds issues yearly. A 50% reduction will result in decreased ability to conduct animal disease traceability activities, investigations and enforcement actions and decreased educational outreach to livestock producers
10.025	Other	USDA / APHIS / VS	D3 Idaho Animal Disease Traceability (NADT20 20, NADT21 21, NADT22 22, NADT23 23) D3 Idaho Animal Disease Traceability - FFY 2020, FFY 2021, FFY 2022, FFY 2023	STARS - AGAO, Luma - N/A AGAB	Capped Ongoing	3/31/2021; 3/31/2022; 3/31/2023; 3/31/2024	331,400	OG	N	N N/A	N/A	64,570 N/	A 93,642	N/A	86,709 72,292	N/A 81,708	81,708	74,283	have received supplement	 Investigations and enforcement actions and decreased educational outreach to investock producers importance of establishing and maintaining traceability.FY 24 & FY 25 include estimates based upor one year grant awards. This is a cooperative agreement through which USDA passes money through ISDA to land owners/g
10.025	Other	USDA / APHIS / PPQ	Potato Cyst Nematode Land Owner PCN Recovery & Response (PCNG20 20, PCNG21 21,PCNG22 22, PCNG23 23) D3 Idaho Umbrella -Animal Health	STARS - AGAP, Luma - N/A AGAD	Capped Ongoing	6/30/2021; 7/31/2022; 6/30/2023; 6/30/2024	739,881	OG	Y	N N/A 40% match requ	N/A	435,630 N/	A 75,735	N/A	68,100 68,100	N/A 113,160	113,160	113,160	None Known 113,160	 on PCN infested fields to compensate landowners for field preparation for treatment. A 50% reduce affecting this grant would also affect the entire federal PCN program, resulting in a smaller scope or 25 projected is based upon a new grant award at the same amount as FY 24. A 50% reduction will result in decreased disease investigation, surveillance and prevention activities
10.025	Other	USDA / APHIS / VS	D3 Idaho Umbrella Grant (UMBRELLANational Surveillance and Response20, UMBRELLA 21, UMBRELLA 22, UMBRELLA 23)Activities - FFY 2020, FFY 2021, FFYUMBRELLA 23)2022, FFY 2023USDA HPAI Depopulation & DisposalHighly Pathogenic Avian Influenza	STARS - AGAO, Luma - N/A AGAB STARS - AGAO, Luma -	Capped Ongoing	3/31/2021; 3/31/2022; 3/31/2023; 3/31/2024	1,074,480	OG	Y	on eradicatio activities only - F Y 0001	n Fund 5,209	274,773	861 280,633	1,450	338,720 261,506	1,641 268,620	268,620	268,620	None Known 268,620 N/A	activities would be affected regarding Brucellosis activities in and around Idaho's Desginated Bruce Surveillance Area. Decreased surveillance would likely lead to other states imposing movement res on Idaho origin cattle. FY 24 & FY 25 include estimates based upon new, one year grant awards.
10.025	Other Other	USDA / APHIS / VS USDA / APHIS / VS	Grant (HPAI23 23) Depopulation and Disposal Grant ID 2022 NADPRP LG Scale Depop & Disposal National Animal Disease Preparedness and Response Large Scale Depopulation Disposal & Disposal Grant Specialty Crop Block Grant - Farm Bill	N/A AGAB N/A Luma - AGAB	Capped Short-Term Capped Short-Term	9/21/2023	17,599 158,271	OG OG	N N	N N/A N N/A	N/A N/A	- N/		N/A N/A	2,870 3,106	N/A 14,493 N/A 158,271	28 158,271	-	- ' N/A -	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2017 - Enhance the competitiveness of specialty crops including direct costs and subawards 2017 (SPECRP 18) Subawards Specialty Crop Block Grant - Farm Bill 2018 - Enhance the competitiveness of	STARS - AGAM, Luma - N/A AGAF	Ongoing - See Next grar Capped year below	nt 9/29/2021	1,760,505	OG	Υ	<u>N N/A</u>	N/A	87,164 N/	A 406,839	N/A		N/A -			N/A -	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill specialty crops including direct costs and 2018 (SPECRP 19) subawards Specialty Crop Block Grant - Farm Bill Specialty Crop Block Grant - Farm Bill 2019 - Enhance the competitiveness of Specialty Crop Block Grant - Farm Bill	STARS - AGAM, Luma - N/A AGAF	Ongoing - See Next gran Capped year below	9/29/2022	2,070,141	OG	Υ	<u>N N/A</u>	N/A	414,693 N/	A 983,546	N/A	206,293 85,975	N/A -			N/A 	N/A N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill specialty crops including direct costs and 2019 (SPEC20 20) subawards Specialty Crop Block Grant - Farm Bill 2020 - Enhance the competitiveness of Specialty Crop Block Grant - Farm Bill specialty crops including direct costs and	STARS - AGAM, Luma - N/A AGAF STARS - AGAM, Luma -	Ongoing - See Next gran Capped year below Ongoing - See Next gran	9/29/2022	2,114,201	OG	Y	N N/A	N/A	364,125 N/	A 985,767	N/A	914,581 556,364	N/A -	_			N/A
10.170	Block	USDA / AMS	2020 (SPEC21 21) subawards Specialty Crop Block Grant - Farm Bill 2021 - Enhance the competitiveness of Specialty Crop Block Grant - Farm Bill 2021 - Enhance the competitiveness of Specialty Crop Block Grant - Farm Bill 2021 - Enhance the competitiveness of Specialty Crop Block Grant - Farm Bill 2021 - Enhance the competitiveness of	N/A AGAF STARS - AGAM, Luma -	Capped year below Ongoing - See Next gram	9/29/2023	2,033,776	OG	Υ	<u>N N/A</u>	N/A	33,103 N/	<u>A 702,803</u>	N/A	1,004,099 721,217	N/A 516,651	516,651			N/A
10.170	Block	USDA / AMS USDA / AMS	2021 (SPEC22 22)subawardsSpecialty Crop Block Grant - Farm Bill 2022 - Enhance the competitiveness of specialty Crop Block Grant - Farm Bill 2022 (SPEC23 23)Subawards	N/A AGAF STARS - AGAM, Luma - N/A AGAF	Capped year below Ongoing - See Next gran Capped year below			OG	Y	<u>N N/A</u>	N/A	- N/		N/A	374,786 532,014 57,602 145,655	N/A 740,947	957,580	957,580	740,947 N/A 957,580	N/A
10.170	Block	USDA / AMS	Specialty Crop Block Grant - Farm Bill 2023 - Enhance the competitiveness of Specialty Crop Block Grant - Farm Bill 2023 Specialty Crop Block Grant - Farm Bill 2023 Specialty Crop Block Grant - Farm Bill 2023 Specialty Crop Block Grant - HR 133	N/A Luma - AGAF	Capped Ongoing	9/29/2026	2,103,809	OG	Y	N N/A	N/A	- N/	A -	N/A		N/A 150,000	150,000	976,905	None Known 976,905	Funds are mostly for pass through grants. If funds are reduced, fewer funds will be passed throug industry. Funding for one marketing position has been part of this grant as well as partial funding grant manager. Each year a new grant is awarded for a 3 year minimum term with a one additiona option of one year.
10.170	Block	USDA / AMS	2021 - Enhance the competitiveness of specialty Crop Block Grant - HR133 2021 (SPC133 22)2021 - Enhance the competitiveness of specialty crops including direct costs and subawards - Specific emphasis related to COVID 19	STARS - AGAM, Luma - N/A AGAF	Capped Short-Term	9/29/2025	2,759,921	OG	Y	N N/A	N/A	- N/	A -	N/A	216,378 394,263	N/A 1,182,829	1,182,829	1,182,829	N/A 1,182,829	N/A
10.100	Disala		Resilient Food Systems Infrastructure Cooperative Agreement is expected to create more and better processing options for local and regional producres		Coursed Short Torre	5 (24 (2027	6 404 020			funds required						N/A 6 184 920		6 404 020	N/A	N/A
10.190 10.304	Block Other	USDA / AMS USDA / CSREES / NIFA	Plant Diagnostic Network costs for the Plant Pathology Lab Enhancing and Expanding Idaho's Enhancing and Expanding Idaho's	niversity of California, Davis STARS - AGAP	Capped Short-Term Capped Short-Term	5/24/2027 8/31/2020	6,184,920 12,540	OG	N N	-awards only N/A N N/A	N/A N/A	- N/ 4,683	A			N/A 6,184,920 	-		6,184,920 - N/A	N/A
10.525	Other Other	USDA / NIFA USDA/ Forest Service	Producer Stress Assisstance Programs (IPSA22 22) through the Farm and Ranch Stress Assistance Network. Greater Sage Grouse Cost Share Program (GROUSE 17) Greater Sage Grouse Habitat Cost Share Program for subawards to local CWMA's	STARS - AGAP, Luma - N/A AGAD STARS - AGAP, Luma - N/A AGAD	Capped Short-Term	<u>8/31/2024</u> 3/31/2022	<u>559,605</u> 200.000	OG OG	require	N N/A te: Match is ired of the recipients N/A	N/A	- N/ 45.361 N/	A 36,553	N/A	345,767 342,505	N/A 180,548	-	-	- N/A	N/A
10.680	Other	USDA / Forest Service	Invasive Plant Cost Share Grants (IPCS20 20, IPCS21 21, IPCS22 22) subawards to local CWMA's	STARS - AGAP, Luma - N/A AGAD	Capped Ongoing	6/30/2024; 6/30/2025; 6/30/2026	295,000	OG		recipients N/A FY 2020 gran required a 50/	N/A	- N/	A 33,495	N/A	82,917 82,917	N/A 87,427	87,427	30,000	None Known 30,000	If the funds were reduced ISDA would pass this reduction on by reducing the amount of Federal in the annual CWMA cost share process/agreements.
10.902	Other	USDA / NRCS	NRCS Nutrient Management Cost Share NRCS Nutrient Management Specialist (NRCSCS 20) Position Cost Share Grant	STARS - AGAO, Luma - N/A AGAB	Capped Ongoing	5/31/2023; 6/30/2025	316.647	06	Ν	cost share main and the 2023 g requires a 75/ cost share mat Y Fund 0001	rant 25 ch -	43.521	43.521 47.480	47 480	62.615 49.419	49.424 86.325	86.325	86.325	None Known	This grant is to share the expenses for an ISDA employee that will work part of the time with the N funds were reduced ISDA would pick up the costs for this position because this is a classified FTE e
15.230	Other	U.S. Dept. of Interior / BLM	Aquatic Invasive Species Early DetectionAquatic Invasive Species Early Detection& Rapid Response Equipment (BLMAID& Rapid Response Equipment - (1) boat19)and trailed and (3) pressure washerIdaho's Aquatic Nuisance SpeciesIdaho's Aquatic Nuisance Species	N/A STARS - AGAP, Luma - AGAD	Capped Short-Term	9/30/2021	65,000	OG	N	Cost Share ma required on pressure wash Y purchase These grants rec	tch ier 14,000	-	- 47,881	-			-		N/A -	N/A
15.608	Other	US Dept. of Interior/ FWS	Management Plan - Idaho InvasiveManagement Plan - Idaho InvasiveSpecies - CLEAN, DRAIN, DRY! MediaSpecies - CLEAN, DRAIN, DRY! MediaCampaign (ANSO20 20, ANSO 21 21, ANSO22 22, ANSO23 23)Campaign - For FY 2020, FY 2021, FY2022, FY2023 and FY 2024	STARS - AGAP, Luma - N/A AGAD	Capped Ongoing	7/29/2021,12/21/2022 , 9/1/2024, 6/16/2024, 6/30/2025	411,800	OG	Ν	a 75/25 cost sh match on al expenses - Fu Y 0330-13 or 00	are I nd	639		-	72,447 72,447	22,999 186,391	186,391	90,755	None Known 90,755	These grants are used to supplement the costs for the CLEAN, DRAIN, DRY! media campaign. If the were reduced the invasive species general fund and dedicated funds would pick up the costs as the ongoing campaign regardless of federal money.
			Aquatic Nuisance Species ManagementPlan - Signage Grant to update thesignage at 21 different locations aroundthe state to help prevent theAquatic Nuisance Species Managementtransportation of Invasive Species via	STARS - AGAP, Luma -						This grant requir 25% cost sha match - Fund 03	re 330-								N/A	N/A
15.652	Other	US Dept. of Interior/ FWS	Plan - Signage Grant (ANSSGN 19) watercrafts	N/A AGAD STARS - AGAA, AGAB, AGAC, AGAD,AGAE, AGAL, AGAF; Luma- All of these would be the	Capped Short-Term	6/30/2020	47,695	OG Not Budgeted -	<u>N</u>	Y 13	15,899		11,774 (11,774)	-			-		- N/A	N/A
21.019	Other	US Dept of Treasury	Coronavirus Relief Fund Coronavirus Relief Fund EPA FY 20 Multipurpose Grant - EPA FY 20 Multipurpose Grant- Pesticide Pesticide Applicator Safety Training, Applicator Safety Training, Outreach and	Idaho Office of the same except AGAL is now under AGAE.	Capped Short-Term	12/30/2020	39,500	Came out of	N	N N/A	N/A	39,500 N/	A -	N/A		N/A -	-		- N/A	N/A
66.204	Other	US EPA	Outreach & Testing Grant (ETRNP1 20, ETRNP2 20, ETRNP3 20) Testing for Pesticide Endorsement, WPS/Chemigation and Groudwater EPA FY 21 Multipurpose Grant - EPA FY 21 Multipurpose Grant - Pesticide Applicator Training - University	N/A AGAC	Capped Short-Term	12/30/2021	54,135	OG	N	N N/A	N/A	25,669 N/	A 2,418	N/A		N/A -	-		- N/A	N/A
66.204	Other	US EPA	Pesticide Applicator Training University of Idaho Pass-Through to develop online pesticide applicator training modulesof Idah Pass-Through (ETRNUI 21)pesticide applicator training modulesEPA FY 22 Multipurpose Grant - Computer Database Update for newEPA FY22 Multipurpose Grant for updating ISDA's computer database for		Capped Short-Term	12/31/2022	29,328	OG	N	N N/A	N/A	- N/		N/A	29,328 29,328	N/A -	_		N/A	N/A
66.204	Other Other	US EPA US EPA	C&T Requirements (EDATAB 22) new C&T requirements EPA FY23 Multipurpose Grant for EPA FY23 Multipurpose Grant for EPA FY 2023 Multipurpose Grant - translating Idaho Pesticide Applicator Spanish Test Translation (ESPATT 23) exams and study materials into Spanish EPA Pesticide Cooperative Agreement Image: Comparison of the study material into Spanish		Capped Short-Term	6/30/2023	27,623	OG	N	N N/A	N/A		A -	N/A N/A	27,623 27,623 16,234 16,234	N/A -	-	-	- N/A -	N/A
			EPA Pesticide Cooperative Agreement (ENFE20 20, WKPE20 20, WTQ20 20, ENDE20 20, CERE20 20, ENFE21 21, LABE21 21, WKPE21 21, WTQE21 21, ENDE21 21, CERE21 21, ENFE22 22, WKPE22 22, WTQE22 22, ENDE22 22,							These grants requires either 85/15 % cost sh match for OEC funds or a 50/5 cost share matc	an hare CA 0 %								None Known	A 10% reduction in federal funds would require additional spending authority for dedicated fundin depending on where the cuts were executed. Projections for FY 24 & FY25 are for estimated future grants each.
66.700	Other	US EPA	CERE22 22, ENEWCT 22, ENFE23 23,EPA Pestiside Compliance MonitoringEREG10 23, WKPE23 23, CERE23 23,Cooperative Agreement for FY 2020, FYCERSPJ23 23, ENEW23 23)2021, FY 2022, FY 2023, FY 2024Developing a State ImplementedDeveloping a State Implemented	N/A AGAC STARS - AGAP, Luma -	Capped Ongoing Ongoing - See Next gram	6/30/2020, 6/30/2021, 6/30/2022, 6/30/2023, 6/30/2024	2,293,600		N	OCSPP funds. M comes from fu Y 0332-05	atch nd 798,330				521,956 482,411		484,000	484,000	484,000 None Known	grants each. See below for current grant.
93.103 93.103	Other Other	DHHS / FDA DHHS / FDA	Produce Safety Plan (FDAPSP 17)Produce Safety PlanImplementation of a State Produce Safety Program (FDAPSP 21)Implementation of a State Produce Safety Program	N/A AGAD STARS - AGAP, Luma - N/A AGAD	Capped year below Capped Ongoing	6/30/2021 6/30/2026	2,218,996 2,013,302	OG OG	Y	<u>N N/A</u> N N/A	N/A N/A	453,042 N/	A 81,530 A 257,315	N/A N/A	353,110 374,718	N/A - N/A 438,453	438,453	- 438,460	- None Known None Known 438,460	See below for current grant. This grant provides funding for the Department of Agriculture to implement a state Produce Safety P This is a 5-year grant (FY 2022-FY 2026) with the approved funding awarded incrementally a year at 10% reduction would jeopardize the satifactory progress of the project.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,

CFDA#/Cooperative Agreement # /Identifing # Plan for reduction or elimination of services.

	Reporting Agency/Department: Contact Person/Title	: Idaho State Department of Agriculture : Kelly Nielsen / Administrator										STARS Agency Code ontact Phone Number									Fiscal Year: 2025 ontact Email: kelly.niels	en@isda.idaho.gov		
	Contact Forson Anto.												. (200) 002 0014		-					0				
Α	В	С	D	Grant for the purchase of HTS	F	G	H		J	К		Μ	Ν	Ο	Р	Q R	S	Т	UV	W	X	Y Z	AA AB	AC
93.103 / G-ME-2004-02385	Other	DHHS / FDA	HTST Equipment	equipment for the ISDA Dairy Sta	ff to Association of Food and Drug Officials		Capped	Short-Term	12/31/2020	5.050	06	Ν	Ν	N/A	N/A	2.752 N/		N/A		N/A	_	_	N/A	N/A
55.1057 G WE 2004 02505	Other			Grant for ISDA Dairy Lab employed attend the Western Region Milk Se	es to				12/31/2020	3,030		, v				2,752								
			2019 Training Requests for the Ida	aho and the State Laboratory Evaluat	ion Association of Food and				5 /7 /2020						N/A	512 N/				21/2			N/A	N/A
93.103 / G-1910-02115	Other	DHHS / FDA		Grant for the purchase of equipme					5/7/2020	/,/45		N	N	N/A	N/A	<u> </u>	<u>, </u>	N/A		N/A	-	-	 	N/A
93.103 / G-ME- 2003-02265	Other	DHHS / FDA	Equipment	the ISDA Dairy Lab	Drug Officials	STARS - AGAB	Capped	Short-Term	12/31/2020	19,950	OG	N	N	N/A	N/A	19,310 N/		N/A		N/A	-	-		
			2020 Training Requests for Idaho De	Grant for ISDA Dairy Lab employed ept. attend the Cornell University Da	iry Association of Food and																		N/A	N/A
93.103 / G-2010-02651	Other	DHHS / FDA	of Agriculture Dairy Lab	Science and Sanitation Workshop of Grant for the purchase of thermom		STARS - AGAB	Capped	Short-Term	6/30/2021	600	OG	N	N	N/A	N/A	600 N/	- <u>-</u>	N/A		N/A	-	-		
93.103 / G-ME-2103-02805	Other	DHHS / FDA	2021 Equipment	and HTST units for the ISDA Dairy	Staff Association of Food and Drug Officials		Capped	Short-Term	12/31/2021	9 900	0.6	Ν	Ν	N/A	N/A	- N/	8,842	Ν/Δ		N/A	_	-	N/A	N/A
	Other	DHHS/FDA	New and Replacement Dairy Lab	Grant for the purchase of equipme	nt for Association of Food and			Short-Term	12/31/2021	15,012		N	N	N/A		- N/	0,012	N/A		N/A			N/A	N/A
93.103 / G-ME-2103-02826	Other	DHHS/FDA	Equipment	the ISDA Dairy Lab	Drug Officials	STARS - AGAB	Саррео	Snort-Term	12/31/2021	15,013		IN	IN IN	N/A	N/A	- N/.	<u> </u>	N/A		N/A	-	-		
93.103 / G-ME-2204-03387	Other	DHHS / FDA	New Thermometers	Grant for the purchase of thermom for the ISDA Dairy Staff to use	Drug Officials		Capped	Short-Term	12/31/2022	2,113	B OG	Ν	N	N/A	N/A	- N/		N/A	2,113 2,113	N/A	-	-	N/A	N/A
				Grant for ISDA Employees to attend Pasteurization Controls and Tes																			N/A	N/A
93.103 / G-2211-03633	Other	DHHS / FDA	Dairy Bureau Trainings ISDA Dairy Lab Equipment Reques	Training st Grant for the purchase of equipme	Drug Officials nt for Association of Food and	STARS - AGAB	Capped	Short-Term	4/30/2023	11,235	OG	N	N	N/A	N/A	- N/.	- <u>-</u>	N/A	6,546 6,546	N/A	-	-		
93.103 / G-ME-2204-03257	Other	DHHS / FDA	2022 2023 Multi-Drug Residue Raw Mil	the ISDA Dairy Lab	Drug Officials	STARS - AGAB	Capped	Short-Term	12/31/2022	22,873	OG	Ν	N	N/A	N/A	- N/.	-	N/A	18,536 18,536	N/A	-	-	N/A	N/A
93.103 / G-2302-03920	Other	DHHS / FDA	Monitoring Project (MDRRMM 23	•	Drug Officials	AGAB	Capped	Short-Term	12/31/2023	1,845	5 OG	Ν	N	N/A	N/A	- N/.		N/A	- 205	N/A	1,640	1,640	N/A	N/A
				National Conference on Interstate	Milk Association of Food and	,																	N/A	N/A
93.103 / G-2301-03851	Other	DHHS / FDA	NCIMS (NCIMST 23)	Shipments Grant for ISDA Employees to atten		AGAB	Capped	Short-Term	4/8/2023	4,865	G OG	N	N	N/A	N/A	- N/		N/A	- 2,897	N/A	-	-		
93.103 / G-2211-03622	Other	DHHS / FDA	2023 Request for Idaho Dept. of Ag Training (LEOTRN 23)	LEO Eastern Regional Milk Seminar f Laboratory Evaluation Offiver trai		STARS - AGAO, Luma - AGAB	Capped	Short-Term	12/31/2023	7,710	OG	Ν	N	N/A	N/A	- N/	A _	N/A	- 2,080	N/A	5,630	5,630	- N/A	N/A
				Grant for ISDA Employees to atten Idaho Milk Plant Sanitation and	d the																		N/A	N/A
93.103 / G-2305-04040	Other	DHHS / FDA	Dairy Bureau Trainings	Inspection Training in August 20	23 Drug Officials	Luma - AGAB	Capped	Short-Term	8/31/2023	13,544	OG	Ν	N	N/A Costs related to and	N/A	- N/.	<u> </u>	N/A		N/A	13,544	13,544		
														that support the activities required in										
							0	ing Coo Northerest						the agreement -									N/A	N/A
16-PA-11046000-031	Other	USDA / Forest Service	FSAISM 17	Aquatic Invasive Species Monitori Redfish Lake	ng - N/A	STARS - AGAP, Luma - AGAD		bing - See Next grant year below	9/18/2021	146,167	OG OG	Ν	Y	Fund 0001 & 0330- 13	32,280	26,835	- 26,786	_			-	-		
														Costs related to and that support the										This project is a cooperative effort between ISDA and the USFS by which a watercraft inspection
														activities required in the agreement -									None Known	operated by ISDA at Redfish Lake as part of Aquatic Invasive Species (AIS) prevention strategy. reduction in federal funding would likely mean a reduction in the number of days and hours that
21-PA-11046000-032	Other	USDA / Forest Service	FSAI21 21	Aquatic Invasive Species Prevent Agreement - Redfish Lake		STARS - AGAP, Luma - AGAD	Capped	Ongoing	7/15/2026	99,000	OG	Ν	Y	Fund 0001 & 0330- 13	58,396	-	- 3,430	1,137	14,812 11,892	17,701	43,339	43,339	43,339 43,339	inspection station would be open.
																								This Pacific States Marine Fisheries Commission grant provides support for Idaho's efforts to con-
			Aquatic Invasivo Species Monitori	ng Aquatic Invasive Species Monitorin	g - CV - Pacific States Marine	STARS - AGAR Juma -			3/31/2021; 3/31/2022;					50/50 Cost Share Required - Fund									None Known	monitoring activities and provide monitoring supplies. This grant reduces the burden of state f invasive species program. The loss of this grant will place a greater burden on the existing fundi
ement# 20-145P, 21-180P, 22-163P, 23-142P	Other	U.S. Army Corp of Engineers		22) 2020, CY 2021, CY 2022, CY 202	23 Fisheries Comission		Capped	Ongoing	3/31/2023; 6/30/2024	204,438	B OG	Ν	Y	0001	204,438	46,599	9,937 46,599	69,589	96,404 49,805	55,123	61,435	61,435	61,435 61,435	general fund and boat licensing funds. FY25 projection includes estimated new grant funds. This Pacific States Marine Fisheries Commission grant provides support for Idaho's effort to ope
			Maintenance of Watercraft Inspect	tion Maintenance of Watercraft Inspec	tion				12/31/2020;															statewide watercraft inspection stations. This grant reduces the burden of state funds for the i
			-	ofStations to Prevent the Spread20,Aquatic Invasive Species - CY 2020), CY Pacific States Marine	STARS - AGAP, Luma -			12/31/2021; 12/31/2022;					50/50 Cost Share Required - Fund									None Known	species watercraft check station program. The loss of this grant will place a greater burden on funding sources of general fund and boat licensing funds (dedicated invasive species fund). FY2
ement # 20-104P, 21-180P, 22170P; 23-129P	Other	U.S. Army Corp of Engineers	WCIS21 21, WCIS22 22)	2021, CY 2022, CY 2023	Fisheries Comission	AGAD	Capped	Ongoing	6/30/2024	7,265,328	OG	Y	Y	0001	7,265,328	1,283,671 1,8	39,302 499,159	1,868,084	879,868 879,868	1,495,386	1,543,193	885,000 1,5	43,193 885,000	includes estimated new grant funds.
														50/50 Cost Share									None Known	This Pacific States Marine Fisheries Commission grant which provides support for the control, m and treatment of Flowering Rush in Idaho. This grant reduces the burden of state funds for trea
VIFC Agreement # 22-152P, 24-003P	Other	U.S. Army Corp of Engineers	Idaho Flowering Rush Grant (FLWR	RSH Idaho Flowering Rush Grant Partia 2022, FY 2023, FY 2024	al FY Pacific States Marine Fisheries Comission	-	Capped	Ongoing	3/31/2023; 6/30/2024	176 026	5 OG	Ν	v	Required - Fund 0001	159,200		_		43,721 /3,721	<u>43 771</u>	86 796	86 796	86.796 86.796	Flowering Rush. The loss of this grant will place a greater burden on the existing funding sources fund and dedicated invasive species fund. FY 25 projection includes estimated new grant funds
	other		USDA Area Veterinarian in Charg Agreement (BRUT20 20, BRUT21 2	ge USDA Veterinary Services Agreem	ent -		cupped	CIECUIE	5, 5 1, 2023, 0, 30, 2024	170,930		11			133,200		-						Nana Kraum	A 50% reduction in funds could reduce the amount of brucellosis testing our Animal Health Lab
AVIC Agreement	Other	USDA/APHIS / VS	BRUT22 22)	FFY 2022	N/A	STARS - AGAO, Luma - AGAB	Capped	Ongoing	N/A	150,000	OG	N	N	N/A	N/A	35,914 N/		N/A	60,427 46,996	N/A	50,000	50,000	50,000 50,000 None Known	A 50% reduction in runds could reduce the amount of brucellosis testing our Animal Health Lab
										\$42,967,615.13	3				\$8,891,893.27	\$4,357,097.72 \$3,174,7	23.09 \$5,514,618.69	\$3,120,132.68 \$	\$6,082,130.94 \$5,538,542.80	\$2,674,380.04 \$	13,816,132.75	\$6,958,553.95 \$13,591,	80.32 \$12,933,586.82	

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement #/Identifing # Agreement Type Explanation of agreement including dollar amounts. This MOU is between ISDA and the Idaho State Department of Lands for survey, identification, eradication and outreach activities for the invasive, exotic Gypsy Moth. THe MOU has consistently been for \$64,500 with \$22,500 from Federal Fund. If ISDA's Federal amount is reduced as well. These agreements are with landowners of fields affect by Pale Cyst Nematode to prepare land for cover crops growth or fumigation. These agreements for a total of \$42,000 from federal funds are reduced and treatment and erradication efforts are still needed then state deficiency warrant or general funds may be needed to support this program. This is an agreement between ISDA and the Idaho Department of Fish and Game for Brucellosis surveillance, testing, developing and implementing herd plans, risk assessments and risk analysis, attending meetings, and reporting activies from the Idaho periting are still. This agreement has increased from \$15,000 per year to \$20,000 per y 10.025 / GMTH23 23 10.025 / PCNG23 23 Cooperative Agreements 10.025 / Umbrella 23 Service Agreement ISDA administers these competitive grants by conducting a grant projects with each grant years agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC20 20 - 12 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC20 20 - 12 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC22 22 - 14 agreements for a total of \$1,639,504.88; SPEC20 20 - 12 agreements for a total of \$1,639,504.88; SPEC20 23 - 15 agreements for a total of \$1,579,882.31; SPEC24 24 - 16 agreements for a total of \$1,461,450; SPC HR133 - 13 agreements for a total of \$2,131,315. If ISDA's Federal amount is reduced in future grant years then the quantity and amount of grant projects awards will also be reduced. 10.170 / SPECRP 18, 19, 20, 21, 22, 23, 24 & HR 133 Disbursement Agreements 10.190 / RFSI Disbursement Agreements Cooperative Weed Management Area This is a one time grant that includes requirements for states to develop and administer coordinated initiative to build resilience across the middle of the State's food chain for food crops. Based upon ISDA's approved state plan, we anticipate making 13 infrastructure or equipment awards for a total of \$5,555,553.94. This grant spanned in 2018, four agreements in 2021. The agreements in 2018, four agreements in 2020 and five agreements in 2021. Two agreements in 2020 and their assosicated financial recipients that met the Federal land or program requirements in 2021. The agreements in 2018, four agreements in 2019, three agreements in 2021. The agreements in 2021. The agreements in 2020 and their assosicated financial recipients that met the grant. This grant spanned multiple CWMA cost share years from CY 2018-CY 2021. Two agreements in 2020 and five agreements in 2020 and their assosicated financial recipient which consist of county's, resource conservation districts and the Owyhee Cattleman's Heritage. 10.680 / GROUSE 17 Disbursement Agreements Cooperative Weed Management Area 10.680 / IPCS 20, 21, 22, 23 These grants have ranged from approved through the cooperative Weed Managements in 2023. The agreements in 2021-CY 2023. The agreements were signed in 2021-CY 2023. Three agreements in 2022 and six agreements have ranged from approximately \$2,100 to \$25k and were signed in 2021. The agreements in 2023. The agreements in 2023. The agreements were signed in 2021. CY 2023. Three agreements in 2022 and six agreements in 2023. The agreements were signed in 2021, five agreements in 2023. The agreements in 2023. Three agreements were signed in 2021. Five agreements were signed in 2021. The agreements in 2023. The agreements were signed in 2021. CY 2023. Three agreements in 2023. The agreements in 2023. The agreements were signed in 2021, five agreements were signed in 2021. CY 2023. Three agreements in 2023. The agreements were signed in 2021, five agreements in 2023. The agreements in 2023. The agreements in 2023. The agreements were signed in 2021, five agreements in 2023. The agreements in 2023. The agreements in 2023. The agreements were signed in 2021, five agreements in 2023. The agreements in 2023. The agreements were signed in 2021, five agreements in 2023. The agreements in 2024 is a figure agreement in 2023. The agreement is a greement is a greement in 2023. The agreement is a greement is a greement in 2023. The agreement is a greement Disbursement Agreements This is an agreement was \$22,435.73, and the Year 3 agreement was \$104,050, the year 2 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 1 agreement was \$22,435.73, and the Year 3 agreement was \$104,050, the year 2 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 1 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 1 agreement was \$22,435.73, and the Year 3 agreement was \$104,050, the year 2 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 1 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 3 agreement was \$104,050, the year 2 agreement was \$22,435.73, and the Year 3 agreement was \$104,050, the year 2 agreement was \$22,435.73, and the Year 3 agreement was \$104,050, the year 3 agreement was \$22,435.73, and the Year 3 agreement was \$22,435.73, and the Year 3 agreement was \$104,050, the year 2 agreement was \$104,050, the year 3 agreement was \$104,050, the year 2 agreement was \$104,050, the year 3 agreement was \$104,050, the year 3 agreement was \$22,435.73, and the Year 3 agreement was \$104,050, the year 3 agreement wa 93.103 / FDAPSP 21 PSMFC Agreement # 20-104P, 21-180P, 22--170P; 23-129P MOA Law Enforcement entities Federal amount is reduced then this will put a greater burdern on state general funds and the Invasive Species dedicated fund.

50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

C	Contact Person/Title	Deanna Ross			_									Agency Code: Contact Phone Number:		208-780-5139				Contact Email:		2025 deanna.ross@comme	erce.idaho.gov				
A lumber CFDA#/Cooperative eement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Progra	H M Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	Annually, [OG] In	requirements? [Y]		O State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67 1917(1)(a), I.C.	V FY 2023 Actual Federa Expenditures	W I FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	Available Federal Funds	Y FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Available Federal Fe	AAABFY 2025 EstimatedKnownFederal ExpendituresReductions; Pla§67-1917(1)(b), I.C.for 10% or MorReductionComplete questi# 3 §67-3502(1)(I.C.	re years fun Complete que ion §67-1917(2
.228/B-16-DC-16-0001	В	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2023	\$7,561,311.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$151,226.22	\$96,932.00	\$0.00	\$99,338.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n
.228/B-17-DC-16-0001	В	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2024	\$7,461,397.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$149,227.94	\$1,096,058.44	\$0.00	\$71,920.35	\$0.00	\$380,285.77	\$377,793.77	7 \$0.00	\$140,926.00	\$140,926.00	\$0.00	\$0.00	n
.228/B-18-DC-16-0001	В	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2025	\$8,213,561.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$164,271.22	\$1,821,895.24	\$0.00	\$724,806.33	\$0.00	\$237,831.96	\$238,460.31	\$0.00	\$778,253.76	\$259,417.92	\$259,417.92	\$259,417.92	n
.228/B-19-DC-16-0001	В	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2026	\$8,156,250.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$163,125.00	\$3,745,573.29	\$129,410.90	\$1,852,018.16	\$16,885.53	\$795,606.12	\$795,606.12	2 \$0.00	\$593,618.21	\$148,404.55	\$445,213.66	\$222,606.83	n
.228/B-20-DC-16-0001	В	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2027	\$7,879,744.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$157,594.88	\$193,955.37	\$17,298.00	\$2,946,244.02	\$96,895.45	\$1,409,755.76	\$1,409,947.76	\$43,401.43	\$3,317,266.15	\$829,316.54	\$2,487,949.61	\$829,316.54	n
.228/B-21-DC-16-0001	В	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2028	\$8,008,952.00	OG	Ν	Y	2% Match - Existing Agency PC meets match requirement - GF	\$160,179.04	\$0.00	\$0.00	\$978,799.97	\$86,361.43	\$2,810,602.41	\$2,811,165.45	\$73,817.61	\$4,557,835.62	\$911,567.12	\$3,646,268.50	\$911,567.12	n
.228/B-22-DC-16-0001	В	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped	Short-term	9/30/2029	\$7,641,562.00	06	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$152,831.24	\$0.00	\$0.00	\$0.00	\$0.00	\$587,855.00	\$587.855.00	\$12,156.70	\$7,053,707.00	\$1,175,617.83	\$5,878,089.17	\$1,175,617.83	n
228/B-20-DW-16-0001	В	HUD	CARES Community Development Block Grant	CARES-Provide infrastructure upgrades for rural communities	n/a	CDAA	Capped		6/30/2026	\$12,235,207.00	OG	N	N	n/a	\$0.00	\$0.00	\$0.00	\$1,470,021.00	\$0.00	\$997,895.00	\$997,895.00	\$0.00	\$9,448,065.56	\$2,362,016.39			
.061/ SBAOITST220063	С	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports Assist Idaho small businesses increase their	n/a	CDAA	Capped	Short-term	9/29/2023	\$319,000.00	OG	N	Y	25% Match - Existing Agency PC + Trade show costs 25% Match - Existing Agency PC	\$106,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,366.26	\$209,856.43	\$106,333.00	\$109,143.57	\$109,143.57	\$0.00	\$0.00	
1/ SBAOITST210015-01-00 -20-B-117	C		State Trade Expansion Program Infrastructure Investment and Jobs Act	exports BEAD Planning Grant	n/a	CDAA	Capped Capped	Short-term Short-term	9/29/2022 9/30/2027	\$445,000.00 \$4.376.087.00	OG OG	N	Y	+ Trade show costs	\$148,185.00 \$0.00	\$0.00	\$0.00 \$0.00	\$195,004.11	\$119,257.18 \$0.00	\$365,371.30 \$438 489 61	\$249,995.89 \$438.489.61	\$28,927.82	\$0.00 \$3.937.597.39	\$0.00 \$1.968.798.70	\$0.00 \$1.968.798.70	\$0.00 \$1.968.798.70	n
22SEA30700001	c c	US Dept of Commerce	Economic Adjustment Assistance	Economic Development Assistance Grant	n/a	CDAA		Short-term	4/30/2024	\$1.000.000.00	ОТ	N	N		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0.01 مەرەدەر ۵۵ ۵۵	\$438,489.03		\$936.967.51	\$936 967 51	¢1,500,750.70	\$0.00	n
21.027	B	US Treasury	Coronavirus Relief Fund	Food Bank	n/a	CDAA	Capped Capped	Short-term	6/30/2023	\$1,000,000.00	OT	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n
										\$74,298,071.0					\$1,352,973.54	\$6,954,414.34	\$146,708.90	\$8,338,151.94	\$319,399.59	\$9,178,267.19	\$9,201,305.83	\$264,636.56	\$30,873,380.77	\$8,842,176.13	\$21,771,786.72	\$8,910,349.52	

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement # Agreement Type Explanation of agreement including dollar amounts. /Identifying # 3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C. CFDA#/Cooperative Agreement # /Identifying # Plan for reduction or elimination of services.

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

	nt: Department of Correction tle: Lisa Johnson/Financial			_								Conta	Agency Code: act Phone Number:	230 (208	3) 658-2107			-	Fiscal Year: Contact Email:		2025 lisjohns@idoc.idaho	.gov		
A B Grant Number Grant Type CFDA#/Cooperative greement # /Identifying #	C Federal Granting Agency	Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure		J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.			In requirements? [Y Yes or [N] No If Yes answer	N State Match [] Required: [Y] Ye or [N] No (§67- 1917(1)(d), I.C.) 7-	es Description & A - Fund Source (GF or 19	Amount (§67-	Q 7 2021 Actual Federal xpenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures		U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	Federal	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.		Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Z d FY 2025 Estimated Available Federal I Funds §67- 1917(1)(b), I.C.
16.606 C	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01)	Defray costs for incarcerated undocumented criminal alien	s N/A	CCAL	Capped	Ongoing		\$224,866	OG	N	N			121,930		375,079		390,053	137,422		224,866	224,866	6 245,000
16.738 F	US Dept of Justice	FY2016 PREA Reallocation Grant (JAPREA)	Prison Rape Elimination Act Training	Idaho State Police Idaho Career	2 CCAL	Capped	Ongoing		\$33,943	OT	N	N			0		0		26,489	42,829		35,583	35,583	3
84.002 F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program	Technical Education	CCAL	Capped	Ongoing		\$91,631	OG	N	N			109,901		129,344		104,785	5 119,497		222,449	222,449	3
84.048 F	US Dept of Education	Career and Technical Education Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs	Idaho Career Technical Education	CCAL	Capped	Ongoing	6/30/2023	\$82,878	OG	N	N			68,110		65,990		74,231	. 74,693		82,878	82,878	8
84.027 F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Departmen of Education	t CCAL	Capped	Ongoing	6/30/2023	\$299,710	OG	N	N			207,904		300,671		273,677	289,705		299,710	299,710	0
84.012 E	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)		Idaho Departmen of Education	t	Capped				OG	N	N			176,587		153,778		137.805	154,264		300,461	300,461	1
94.013 F	Corporation for National an	d C AmeriCorps Vista project	Education programs for incarcerated youth Anti-poverty AmeriCorps Vista project	N/A	CCAL	Capped	Ongoing Ongoing		\$20,000		N	Y	Living Allowance; Fund 2	8400 Prob & Par	2,140	13,399		15,002	8,559	,	17,000	25,000	25,000	5
16.812 F	US Dept of Justice	FY19 Innovations in Supervision Initiative (DOSAGE 00)	Building Capacity to Create Safer Communities	N/A	CCAJ	Capped	Short-term	9/30/2023	\$\$1,000,000	OT	N	N			480,056		212		320,772				283,293	3
	Us Dept of Justice	Justice Reinvestment Initiative: Maximizing State Reforms (JRIMSR 00)		N/A	ССАЈ	Capped	Short-term			ОТ	N	N			426,662		105,377		0	46,976				
16.827 F	US Dept of Justice	FY20 JRI:Reducing Violent Crime - Improving and Implementing Pre-trial Systems (DATASS 00)	Successful Supervision through Data supported solutions	N/A Idaho Workforce	CCAJ	Capped	Short-term	9/30/2023	\$999,598	OT	N	N			393,990		316,311		540,004	262,493		26,805	26,805	<u>;</u>
17.259 F	US Dept of Labor	Justice Involved Workforce Innovation and Opportunity Act (WIOAYL)	Provide skill level and assessments needs of incarcerated older youth	Development Council / Dept of Labor	CCAL	Capped	Short-term		\$80,000	ОТ	N	N			33,068		74,480		26,493	3 23,473		80,000	80,000	o
17.285 F	US Dept of Labor	State Apprenticeship Expansion Equity & Inclusion (SAEEI)	Provide registered apprenticeship DEI liaison for apprentic programs	of Labor	t CCAJ	Capped	Ongoing	6/30/2025	\$332,600	ОТ	N	N							52,413	58,857		89,595	83,150	0 185,600
93.323 F	Centers for Disease Control	Epidemiology and Laboratory Capacity (ELC) for Prevention an and Control of Emerging Infectious Diseases	Covid-19 testing and mitigation activities	Department of Health and Welfare	CCAL	Capped	Short-term	7/31/2024	\$750,000	ОТ	Ν	N								348,050		401,950	401,950	0
16.838	US Dept of Justice	BJA FY23 Visiting Fellows Program	Researcher-practitioner partnership to reduce substance u related crime and overdose fellowship.	se N/A	CCAL	Capped	Short-term	9/30/2025	\$350,000	ОТ	N	N										175,000	175,000	0 175,000
21.019 O	US Dept of Treasury	Cares Act	Covid related expenditures	State Controller's Office		Capped	Short-term	6/30/2021		ОТ	N	N			129,069,466									
21.027 0	US Dept of Treasury		Covid related expenditures and wastewater lagoon	State Controller's	CCAL	Capped	Short-term		\$10,500,000		N	N			143,188		143,188		10.500.000	10.500.000				
otal	Too Dept of Heasdly		Teerra related experiatores and wastewater lagoon						\$10,300,000					0	131,233,002	12 200	1,668,681			==,==;==;===	17.000	1,964,297	2,241,145	5 605,600

2. Identify below for each gr	rant any obligations	s, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that ma
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a known re	eduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding i	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.
21.027	Grant Closed - Pure	chases were one-time in nature realted ARPA funding and not planned to continue.

may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

o state resources. §67-1917(2), I.C.

	Y	Z	AA	AB	AC
nated	FY 2024 Estimated	FY 2025 Estimated	FY 2025	Known	Grant Reduced by 50% or
al Funds	Federal		Estimated Federal		More from the previous
b), I.C.	Expenditures §67-	Funds §67-	Expenditures §67-	for 10% or More	years funding?
	1917(1)(b), I.C.	1917(1)(b), I.C.	1917(1)(b), I.C.	Reduction	Complete question #3.
				Complete	§67-1917(2), I.C.
				question # 3 §67-	
				3502(1)(e) <i>,</i> I.C.	
224.000	224.000	245.000	245.000		
224,866	224,866	245,000	245,000		
35,583	35,583				
33,303					
222,449	222,449				
00.070	00.070				
82,878	82,878				
299,710	299,710				
,					
300,461	300,461				
25,000	25,000				
	283,293				
26,805	26,805				
80.000	80.000				
80,000	80,000				
89,595	83,150	185,600	185,600		
401,950	401,950				
175 000	175 000	175 000	175 000		
175,000	175,000	175,000	175,000		
					100.00%
0	0	0	0		
,964,297	2,241,145	605,600	605,600		

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Commissio of Pardons and Parole Contact Person/Title: Ashley Dowell, Executive Director

Α	В	С	D
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title
21.019		US Dept of Treasury	CARES Act
21.027		US Dept of Treasury	ARPA/SLFRF
Total			
Total FY 2023 All Funds App Federal Funds as Percentage			

2. Identify below for each gr	ant any obligations	s, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state dec
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a known r	eduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding i	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.
	None	

									Conta	Agency Code: ct Phone Number:		232	-			Fiscal Year: Contact Email:	-	2025 adowell@copp.idah	<u>- 0.gov</u>				
E	F	G	Н		J	K	L	М	Ν	0	Р	Q	R	S	Т	U	V	W	Х	Y	Z	AA AB	AC
Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	Continuous §67-	requirements? [Y] Yes or [N] No If	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	Federal	FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Available Federal Funds §67-	Y 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C. (Complete question # 3 §67-3502(1)(c) I.C.	e years funding? Complete question #3. on §67-1917(2), I.C.
COVID-19 related expenditures/extradition costs	State Controller's Office	СРРА	Capped	Short-Term	6/30/2021	\$70,000.00	ОТ	N	Ν		\$0.00	\$15,495.00	\$0.00	\$33,168.75	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%	Y
COVID-19 related expenditures/extradition costs	State Controller's Office	СРРА	Capped	Short-Term	12./31/2026	\$102,600.00	OT	N	Ν		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$62,600.00	\$62,600.00	\$0.00	\$50,000.00) \$50,000.00	\$0.00	\$0.00 100.00%	Y
						\$172,600.00					\$0.00	\$15,495.00	\$0.00	\$33,168.75	\$0.00	0 \$62,600.00	\$62,600.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
\$3,879,500 1.61%																							

g that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

Federal Funds Inventory Form As Required by Sections 67-1917 & 67-3502(e), Idaho Code *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Labor Contact Person/Title: Holly Stevenson / Budget Officer

В С D Α Grant Number CFDA#/Cooperative Federal Granting Agency Grant Type Grant Title Agreement # /Identifying # To provide s civilian lal Dept of Labor Labor Force Statistics <u>17.002</u> 0 persons not wages, hours and employr metropoli quarterly, To provide ti Compensation and Working Conditions <u>17.005</u> Dept of Labor F wages; empl and wo Employment Service/Wagner-Peyser Funded Activities The Employment Dept of Labor <u>17.207</u> F individuals for job se services, w provides Jo exchange information Employers qualified a Informat Το oversee ι Dept of Labor Unemployment Insurance <u>17.225</u> F workers th unemploym service mem to assist in and Alt Reemployr Specific Activ Federal ben Dept of Labor Unemployment Insurance <u>17.225</u> 0 <u>17.225</u> Dept of Labor Unemployment Insurance 0 Administ Dept of Labor Trade Adjustment Assistance <u>17.245</u> F provision counseling relocation a To prepare Dept of Labor WIOA Adult Program <u>17.258</u> F skilled, a provi To help lov <u>17.259</u> Dept of Labor WIOA Youth Activities F acquire the e support n success a WDQI suppo Dept of Labor Workforce Data Quality Initiative <u>17.261</u> 0 longitudina workforce Work Opportunity Tax Credit Program (WOTC) This federal ta Dept of Labor <u>17.271</u> 0 certain tar barriers to e to self-suffic group memb the wages p Temporary Labor Certification for Foreign Workers To provide g Dept of Labor <u>17.273</u> 0 while assist foreign w workers are a living con <u>17.277</u> Dept of Labor WIOA National Dislocated Worker Grants / WIA National The purpose F temporarily Emergency Grants levels by I respo

									Conta	Agency Code: act Phone Number:		240 208-332-3570	-		(Fiscal Year: Contact Email:		2025 Holly.Stevenson@				_		
E Grant Description	F Pass Through State Agency	G Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Expiration - If	K Fotal Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	requirements? [Y]	or [N] No (§67-	-	Amount (§67-	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	State Match For Expenditures Rece	U Y 2023 Actual ederal Funds F sived (CASH) §67- 917(1)(a), I.C.	V FY 2023 Actual ederal Expenditure	W FY 2023 Actual s State Match Expenditures§ 67 1917(1)(d), I.C.	Available Federal Fund	Y FY 2024 Estimated s Federal Expenditures §67-1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.		s Reductions; Plan for 10% or More	Complete question # §67-1917(2), I.C.
provide statistical data on payroll employment and the ivilian labor force, employment and unemployment, sons not in the labor force, labor demand and turnover, es, hours, earnings, occupational employment, time use, employment projections. Data are for the nation, states, etropolitan areas, and counties. Data can be monthly, arterly, or annual. Specific Activities: CES, LAUS, OES, QCEW, &AAMC QCEW	No	EMAA	Capped	Ongoing		1,406,553	OG	N	N			577,641		557,562		632,194	641,449		726,553	726,553	680,000	680,000	N/A	N/A
provide timely and relevant data on levels and trends in es; employee benefits; occupational safety and health; and work stoppages.Specific Activity: CFOIOSHA	No	EMAA	Capped	Ongoing		31,500	OG	N	N	50% match. 30200 P&I dedicated fund.	31,500	12,490		6,351		8,603	14,756	14,756	16,200	16,200	15,300	15,300	N/A	N/A
ne Employment Service (ES) program brings together viduals looking for employment and employers looking for job seekers. It does this by providing a variety of ices, which are available to all individuals. The program ovides Job seekers with career services, including labor exchange services, job search assistance, workforce rmation, referrals to employment, and other assistance. nployers can use the ES to post job orders and obtain ualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative	No	EMLO	Capped	Ongoing		12,969,862	OG	N	N			5,137,422		7,631,002		7,474,527	6,975,116		6,442,513	6,442,513	6,486,431	6,486,431	N/A	N/A
oversee unemployment insurance programs for eligible rkers through federal and state cooperation, including mployment compensation for federal employees or ex- vice members, Disaster Unemployment Assistance, and assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and remployment Trade Adjustment Assistance programs. cific Activities: EUC08, UI, FUBA TRA FY '13, RESEA, & UI SBRs	No	EMUI	Capped	Ongoing		56,916,615	OG	N	N			169,744,820		89,380,034		25,819,099	26,077,586		23,968,665	19,920,764	23,305,600	23,305,600	N/A	N/A
leral benefit payments including UCX, UCFE, EUC, FAC, FPUC, PEUC, and PUA	No	EMUI	Capped	Ongoing		based on UIPL	C	N	N			478,512,077		4,839,102		4,265,531	4,265,531		4,300,000	4,300,000	4,300,000	4,300,000	N/A	N/A
State Trust Fund			N/A	N/A		N/A	C	N	N			148,584,649		68,149,811	1	,150,767,514	96,377,772		1,300,000,000	120,000,000	1,400,000,000	140,000,000	N/A	N/A
dminister the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, unseling, and job placement services, job search and ation assistance, training, and payment of weekly trade readjustment allowances (TRA).	No	EMLO	Capped	Ongoing		2,640,072	OG	N	N			580,336		471,475		334,072	319,094		300,000	300,000	300,000	300,000	N/A	N/A
o prepare workers particularly disadvantaged, low- killed, and underemployed adults for good jobs by providing job search assistance and training.	No	EMLO	Capped	Ongoing		4,855,602	OG	N	N			2,161,140		1,662,772		2,064,768	1,755,774		2,300,000	2,300,000	2,300,000	2,300,000	N/A	N/A
help low income youth, between the ages of 14 and 21, ire the educational and occupational skills, training, and upport needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	No	EMLO	Capped	Ongoing		5,415,364	OG	N	N			1,906,850		3,084,502		2,766,430	2,720,388		2,500,000	2,500,000	2,500,000	2,500,000	N/A	N/A
QI supports the development of, or enhancements to, ngitudinal administrative databases that will integrate orkforce data and create linkages to education data.	No	EMLO	Capped	Short-Term	9/30/2023	1,000,000	OG	N	N			166,433		97,848		254,423	333,068		0	0	0	0	N/A	N/A
federal tax credit was designed to help individuals from ertain target groups who consistently face significant iers to employment move from economic dependency elf-sufficiency by encouraging businesses to hire target up members and be eligible to claim tax credits against e wages paid to the new hires during the first year of employment.	No	EMAA	Capped	Ongoing		153,430	OG	Ν	N			78,448		99,403		75,878	76,903		76,000	76,000	76,000	76,000	N/A	N/A
provide greater protection for U.S. and foreign workers ile assisting U.S. employers seeking to hire temporary eign workers when no able, willing, and qualified U.S. ters are available. To ensure that adequate working and ing conditions are provided for foreign and domestic workers	No	EMLO	Capped	Ongoing		1,292,532	OG	N	N			272,379		386,744		447,775	491,897		490,000	490,000	490,000	490,000	N/A	N/A
purpose of the National Emergency Grant program is to porarily expand service capacity at the state and local vels by providing time-limited funding assistance in response to significant dislocation events.	No	EMLO	Capped	Short-Term	6/30/2022	0	OG	N	N			639,711		434,730		12,509	-467		0	0	0	0	N/A	N/A

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

	ct Person/Title: Holl	no Department of Labor y Stevenson / Budget Officer										Conta	Agency Code: act Phone Number:	2	208-332-3570				Contact Email:		2025 Holly.Stevenson@la	oor.idaho.gov			_		
A nt Number /Cooperative t # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	Structure On	ngoing or Exp nort-Term *R Show	J K Date of piration - If Known Required if rt-term §67- L7(1)(c), I.C.		In requirements? [] Yes or [N] No If] Required: [Y] Yes	s Description & Fund Source (GF or	Amount (§67-	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	State Match	U FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	Available Federal Fund		Available Federal	§67-1917(1)(b), I.C.	Reductions; Plan for 10% or More	years fun Complete que
<u>17.278</u>	F	Dept of Labor	WIOA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.	No	EMLO	Capped C	Ongoing	3,725,09	92 OG	N	N			1,625,926		1,151,885		1,349,999	1,219,957		1,600,000	1,600,000	1,600,000	1,600,000	N/A	N
.285	0	Dept of Labor	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitators.	No	EMLO	Capped C	Ongoing	5,581,49	91 OG	N	N			555,715		575,467		911,598	882,063		885,000	885,000	885,000	885,000	N/A	
37	0	Dept of Labor	Job Corps Experimental Projects and Technical Assistance	The goal is to determine whether two-year, public community colleges; accredited, public two- and four-year historically black colleges and universities (HBCUs); and accredited tribally controlled colleges and universities (TCUs) can provide quality job training and placement to Job Corps eligible students that is less costly and has better employment outcomes than the traditional Job Corps model.	No	EMLO	Capped Sh	nort-Term 9	/30/2023 18,095,6	579 OG	N	N			3,446,895		5,588,114		5,129,809	5,164,673		1,100,000	1,100,000	0	0	N/A	
1	F	Dept of Labor	Jobs for Veternas State Grants	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.Specific activities: DVOP and LVER.	No	EMLO	Capped C	Ongoing	2,394,92	25 OG	N	N			860,460		864,327		947,728	937,819		890,000	890,000	900,000	90,000	N/A	
2	0	Dept of Labor	Homeless Veterans' Reintegration Program	To provide services to assist in reintegrating homeless veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans.	No	EMLO	Capped C	Ongoing	150,000	00 OG	N	N			22,674		94		23,442	25,195		50,000	50,000	70,000	70,000	N/A	
	F	Corporation for National and Community Service	AmeriCorps State Commissions Support Grant	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	EMLO	Capped C	Ongoing	850,000)0 OG	N	N			278,040		279,001		402,251	405,137		420,000	420,000	420,000	420,000	N/A	
2	0	Corporation for National and Community Service	AmeriCorps State and National 94.006	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.	No	EMLO	Capped C	Ongoing	12,428,3	323 OG	N	Y	50% match. 30200 P&I dedicated fund.	75,000	1,225,272		1,152,055		1,554,603	1,905,232		3,137,545	3,137,545	3,446,200	3,446,200	N/A	
	F	Corporation for National and Community Service	AmeriCorps Commission Investment Fund 94.008	With this grant program, CNCS is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within the one-year grant period.	No	EMLO	Capped C	Ongoing	321,92	25 OG	N	N			185,961		158,917		171,460	172,443		175,000	175,000	175,000	175,000	N/A	
	0	Social Security Administration	Social Security Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.	No	EMUI	Open-ended C	Ongoing	31,470,2	283 OG	N	N			9,163,553		10,016,254		9,685,910	10,019,370		11,000,000	11,000,000	11,000,000	11,000,000	N/A	
	F	Department of Homeland Security	Presidential Declared Disaster Assistance to Individuals and Households - Other Needs	d Presidential Declared Disaster Assistance to Individuals and Households - Other Needs	No	EMUI	Open-ended Sh	hort-term 9	0/30/2022	ОТ	N	N			43,724,692		-4,745		0	0		0	0	0	0	N/A	
Euroda Auro	priation (DU 1.00)			865,400					161,0	,699,248				106,500	869,463,584	1 0	196,582,705	0	1,215,100,123	160,780,754	14,756	1,360,377,47	6 176,329,575	1,458,949,531	1 198,139,531		

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state matching requirements. §67-1917(1)(d), I.C.
CFDA#/Cooperative
Agreement # /Identifying #
Agreement Type Explanation of agreement including dollar amounts.
3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previous year's funding include the plan to either reduce or eliminate the services without a shift to state resources. §67-1917(2), I.C.
CFDA#/Cooperative
Agreement # /Identifying #
Plan for reduction or elimination of services.
17.287 This was a demonstration grant that will be ending 9/2023 with the final reduction of \$1.1 million. No further JobCorps services will be provided.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

		nt: Department of Environmental Qu le: Rob Sepich, Chief Financial Offic	-											Agency Code: Contact Phone Number:		245 208-373-0292	-		_	Fiscal Year: Contact Email:		2025 rob.sepich@deq.ida	no.gov			_		
A Grant Number CFDA#/Cooperative greement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration Known *Required Short-term §67- 1917(1)(c), I.C.	- If Total Grant If Amount	Annually, [OG] In red Base, or [C] Y Continuous §67- 1917(1)(b), I.C. que	• •	N State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	O State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	Federal Expenditures §67- 1917(1)(b), I.C.		AC Grant Reduced by 50 More from the previyears funding? Complete question 5 §67-1917(2), I.C.
12.113 / N72401	0	Department of Defense, Department	DEFENSE - DOD ENV RESTORATION	Environmental Restoration on Current and Former Defense	N/A	DQAD	Capped	ongoing	N/A	\$245,000.00	ОТ	N	N	N/A	N/A	\$175,185.30	\$0.00	\$182,156.90	\$0.00	\$245,000.00	\$171,853.98	\$0.00	\$180,000.00	\$180,000.00	\$185,400.00	\$185,400.00	I.C.	N/A
1.027 / N11001, N23002, N73001	0	of the Army Department of the Treasury	American Rescue Plan Act - Coronavirus State and Local Fiscal recovery Funds		Office of the Governor - Planning Grants	DQAD, DQAE	Capped	Short-term	6/30/2026	\$377,421,000.00	ОТ	N	Ν	N/A	N/A	\$0.00	\$0.00	\$1,084,620.00	\$0.00	\$12,750,313.00	\$12,750,313.00	\$0.00	\$363,586,067.00	\$149,626,100.00	\$213,959,967.00	\$73,804,700.00	N/A	100%
66.001 / E10100, E10200	F	EPA	AIR BASE POLLUTION PROGRAM	planning grants Air 105 Agreement (Air permitting, monitoring, etc.)	N/A	DQAC	Capped	Ongoing	N/A	\$22,110,499.00	ОТ	Y	Y	40% of Federal funds, CRB, TVIM	\$17,579,419.00	\$1,220,660.00	\$5,022,691.00	\$1,220,660.00	\$5,022,691.00	\$1,220,660.00	\$1,220,660.00	\$5,022,691.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	N/A	N/A
66.034 / E11001, E11002 66.039 / E15502	F C	EPA EPA	PM 2.5 AIR MONITORING TARGETED DIESEL EMISSIONS REDUCTION PROGRAM	Air Monitoring Diesel Emissions Reduction Project (diesel retrofit, school	N/A N/A	DQAC DQAC	Capped Capped	Ongoing Short-term	N/A 9/30/2025	\$1,979,810.00 \$416,246.00	OT OT	N N	N Y	N/A Mandatory Cost share &	\$0.00 \$308,246.00	\$433,911.61 \$52,070.12	\$0.00 \$137,922.96	\$382,120.00 \$4,964.60	\$0.00 \$0.00	\$420,448.97 \$0.00	\$420,448.97 \$0.00	\$0.00 \$0.00	\$395,962.00 \$50,965.00	\$395,962.00 \$25,000.00	\$395,962.00 \$25,965.00	\$395,962.00 \$25,965.00	N/A N/A	N/A N/A
66.040 / E15400, E15401	F	EPA	(CLEAN DIESEL FUNDING ASST. PRG) STATEWIDE DIESEL SCHOOL BUS	bus replacements) Diesel Emissions Reduction Project (diesel retrofit, school	N/A	DQAC	Capped	Ongoing	9/30/2025	\$11,118,110.00	ОТ	N	Y	Voluntary Matching Mandatory Cost share &	\$8,836,067.00	\$533,183.86	\$1,436,936.84	\$85,816.47	\$100,021.68	\$233,332.03	\$233,332.03	\$572,836.75	\$587,669.00	\$587,669.00	\$587,669.00	\$587,669.00	N/A	N/A
66.202 / E15507-17	С	EPA	CACHE VALLEY COMMUNITY AIRSHED PROJECT	bus replacements) Cache Valley Community Airshed Special Projects - Non	N/A	DQAC	Capped	Short-term	6/30/2024	\$2,598,709.00	ОТ	N	Y	Voluntary Matching Local Match	\$121,459.00	\$290,501.61	\$45,448.00	\$468,376.33	\$5,822.00	\$259,881.02	\$259,881.02	\$0.00	\$94,412.00	\$94,412.00	\$0.00	\$0.00	100%	100%
66.202 / E15506-16	С	EPA	WEST SILVER VALLEY COMMUNITY AIRSHED PROJECT	Attainment Area (woodstove changeout, etc.)West Silver Valley Community Airshed Special Projects - Non Attainment Area (woodstove changeout, weatherization,	N/A	DQAC	Capped	Short-term	12/31/2023	\$2,593,607.00	ОТ	N	Y	Local Match/Recipient Contribution	\$110,000.00	\$497,363.52	\$80,629.23	\$124,868.45	\$0.00	\$199,431.32	\$199,431.32	\$0.00	\$79,007.00	\$79,007.00	\$0.00	\$0.00	100%	100%
66.204 / E10500	F	EPA	MULTIPURPOSE GRANTS TO STATES	etc.) Air Program - State Implementation Plan Development	N/A	DQAC	Capped	Short-term	6/30/2024	\$93,818.00	ОТ	N	N	N/A	\$0.00	\$17,838.71	\$0.00	\$24,025.00	\$0.00	\$20,374.00	\$20,373.72	\$0.00	\$49,419.00	\$49,419.00	\$0.00	\$0.00	100%	100%
66.204 / E21113 66.204 / E76001	F	EPA FPA	MULTIPURPOSE GRANTS TO STATES - WATER HWAR MULTIPURPOSE	IPDES Program Permitting Interface Development Multipurpose Waste Grant	N/A N/A	DQAD DQAE	Capped Capped	Short-term Short-term	6/30/2023	\$117,400.00 \$43,738.00	OT OT	N N	N	N/A N/A	\$0.00 \$0.00	\$30,000.00 \$45.000.00	\$0.00 \$0.00	\$49,025.50 \$38,302.00	\$0.00 \$0.00	\$38,374.00 \$0.00	\$38,374.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	100%	100%
66.419 / E21102 66.419 / E21104, E21105,	F F	EPA EPA EPA	GROUNDWATER 106 EPA MONITORING STRATEGIES	Groundwater Monitoring Surface Water Monitoring & TMDL Reviews	N/A N/A N/A	DQAD DQAD DQAD	Capped Capped Capped	Ongoing Ongoing	N/A N/A	\$752,300.00 \$765,993.00	OT OT	N N	N N	N/A N/A N/A	\$0.00 \$0.00 \$0.00	\$266,625.00 \$26,880.27	\$0.00 \$0.00 \$0.00	\$38,502.00 \$239,603.00 \$293,564.94	\$0.00 \$0.00 \$0.00	\$0.00 \$214,524.60 \$295,539.00	\$250,578.69 \$295,539.43	\$0.00 \$0.00 \$0.00	\$512,750.00 \$553,330.00	\$256,000.00 \$300,000.00	\$400,000.00 \$550,000.00	\$0.00 \$256,000.00 \$300,000.00	N/A N/A	N/A N/A
E21106, E21107 66.444 / E21111	F	EPA	LEAD TESTING IN SCHOOLS	Safe Drinking Water Monitoring	N/A	DQAD	Capped	Short-term	6/30/2024	\$512,000.00	ОТ	N	Ν	N/A	\$0.00	\$5,271.51	\$0.00	\$2,313.51	\$0.00	\$1,470.77	\$1,471.00	\$0.00	\$497,744.00	\$300,000.00	\$0.00	\$0.00	100%	100%
66.419 / E21101	F	EPA	WQ 106	Wastewater Activities, Reuse, Inspection, Plans and Specifications, Permitting	N/A	DQAD	Capped	Ongoing	N/A	\$2,873,800.00	ОТ	Y	Ν	N/A	\$0.00	\$1,174,513.51	\$0.00	\$1,439,900.00	\$0.00	\$143,900.00	\$143,900.00	\$0.00	\$1,466,250.00	\$1,466,250.00	\$1,500,000.00		N/A	N/A
66.432 / E21100	F	EPA	PWSS / DW DRINKING WATER	Drinking Water Program Activities	N/A	DQAD	Capped	Ongoing	N/A	\$1,421,000.00	ОТ	N	Y	25% of fed funds. Drinking Wtaer Fees		\$1,397,000.00	\$349,250.00	\$1,326,300.00	\$331,575.00	\$1,326,300.00	\$1,326,300.00	\$331,575.00	\$1,421,000.00		\$1,500,000.00		N/A	N/A
66.454 / E21301 66.458 / E25001 66.458 / E25002	F F F	EPA EPA EPA	WQ MGMT 205J CWSRF ADMIN CWSRF LOANS	Subsurface Sewage Disposal CWSRF Admin - Revolving Loans CWSRF Loans	N/A N/A N/A	DQAD DQAD DQAD	Capped Capped Capped	Ongoing Ongoing Ongoing	N/A N/A N/A	\$300,000.00 \$147,320.00 \$5,453,760.00	OT OT C	N N N	N N Y	N/A N/A 20% of federal funds, Water Pollution Control	\$0.00 \$0.00 \$1,136,200.00	\$100,000.00 \$569,754.00 \$7,006,840.00	\$0.00 \$0.00 \$1,556,000.00	\$110,789.47 \$788,689.00 \$6,975,841.00	\$0.00 \$0.00 \$1,555,800.00	\$150,000.00 \$752,874.00 \$5,453,760.00	\$184,616.87 \$752,874.00 \$5,453,760.00	\$0.00 \$0.00 \$1,136,200.00	\$150,000.00 \$147,320.00 \$5,500,000.00	\$150,000.00 \$147,320.00 \$5,500,000.00	\$150,000.00 \$150,000.00 \$5,700,000.00	\$150,000.00 \$150,000.00 \$5,700,000.00	N/A	N/A
66.458 / EB2501 66.458 / EB2502	F	EPA EPA	BIL CWSRF SUPPLEMENTAL ADMIN BIL CWSRF SUPPLEMENTAL LOANS	BIL SUPPLEMENTAL CWSRF Admin - Revolving Loans BIL SUPPLEMENTAL CWSRF Loans	N/A N/A	DQAD DQAD	Capped Capped	Short-term Short-term	10/31/2027 10/31/2027	\$349,520.00 \$9,262,280.00	OT C	NN	N Y	Account N/A 10% of Federal Funds, Water Pollution Control	\$0.00 \$873,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	. ,	\$4,271.88 \$6,553,500.00	\$0.00 \$873,800.00	\$754,568.12 \$11,249,340.00	+	\$750,000.00 \$11,250,000.00	+		
66.460 / E21201	F	EPA	319 NPS	319 Non-Point Source	N/A	DQAD	Capped	Ongoing	N/A	\$17,129,399.00	ОТ	Y	Y	Account 40% of total project cost. Local Match and GF	\$6,952,138.00	\$1,376,621.61	\$917,747.74	\$1,676,050.16	\$1,117,366.77	\$1,814,236.00	\$1,814,236.39	\$1,209,490.93	\$6,967,435.13	\$2,469,827.95	\$6,613,827.18	\$2,525,243.30	N/A	N/A
56.468 / E24001, E24002,	F	EPA	DWSRF BASE LOAN ADMIN & SETASIDES	Drinking Water Wellhead Protection, Source Water	N/A	DQAD	Capped	Ongoing	N/A	\$14,789,482.83	ОТ	N	N	N/A	\$0.00	\$3,748,713.00	\$0.00	\$1,786,267.71	\$0.00	\$2,885,625.89	\$2,885,625.89	\$0.00	\$3,842,035.27	\$2,658,805.27	\$2,711,110.00	\$1,729,400.00	30%	N/A
E24003, E24005, E24007 66.468 / E24101	F	EPA	DWSRF BASE LOANS	Assessment, Program Mgmt, Capacity Development Drinking Water System Loans	N/A	DQAD	Capped	Ongoing	N/A	\$6,237,120.00	С	N	Y	20% of federal funds,	\$1,401,600.00	\$7,597,590.00	\$2,212,200.00	\$7,590,690.00	\$2,200,200.00	\$4,835,520.00	\$4,835,520.00	\$1,401,600.00	\$3,407,220.00				30%	N/A
														Water Pollution Control Account														1
66.608 / E74102	С	EPA	EXCHANGE NETWORK	Exchange Network Grant (IPDES)	N/A	DQAD	Capped	Short-term	9/30/2023 request no cost extension 9/30/2024, plus receiving new gran FY2024	to	ОТ	N	N	N/A	\$0.00	\$51,136.00	\$0.00	\$84,236.00	\$0.00	\$51,488.00	\$51,488.00	\$0.00	\$363,417.00	\$163,417.00	\$200,000.00	\$100,000.00	100%	100%
66.708 / E74001	С	EPA	INTEGRATED APPROACHES FOR REDUCING HAZARDOUS & TOXIC WASTE	Pollution Prevention	N/A	DQAE	Capped	Short-term	12/31/2024	\$444,000.00	ОТ	N	Y	50% of federal funding.	\$222,000.00	\$70,233.00	\$70,500.00	\$92,589.30	\$109,722.98	\$181,211.00	\$181,211.00	\$159,489.00	\$111,000.00	\$111,000.00	\$111,000.00	\$111,000.00	N/A	N/A
66.708 / E74002	0	EPA	Pollution Prevention Grant Program Infrastructure Investement and Jobs Act	Pollution Prevention	N/A	DQAE	Capped	Short-term	12/31/2024	\$71,550.00	ОТ	N	Ν	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,550.00	\$65,000.00	\$6,550.00	\$6,550.00	100%	100%
66.801 / E71101 66.802 / E72302, E72304	F	EPA EPA	RCRA HAZARDOUS WASTE MANAGEMENT SF REMEDIAL ACTION COOPERATIVE AGREEMENT (RACA)	Hazardous Waste Permitting and Compliance Superfund Box & Basin Remedial Action (Bunker Hill)	N/A N/A	DQAE DQAE	Capped Capped	ongoing	N/A N/A	\$7,172,863.00	OT	N	Y	GF -70%	\$5,194,840.00 \$0.00	\$360,801.00 \$1,470,223.00	\$841,869.01 \$0.00	\$374,820.35 \$1.236.804.00	\$874,580.81 \$0.00	\$409,341.00 \$7,648,286.00	\$442,540.13 \$1,746,880.00	\$1,032,593.63 \$0.00	\$418,682.00 \$3,586,478.00	\$418,682.00 \$3,586,478.00	\$431,242.46 \$3,694,072.34	1 = 7 =	N/A 50% reduction	N/A 50% reduction
66.802 / E72201, E72204	0	EPA		Superfund Box & Basin Management Assistance (Bunker Hill)	N/A	DQAE	Capped	ongoing	N/A	\$1,777,854.00	ОТ	N	N	N/A	\$0.00	\$258,499.00	\$0.00	\$191,184.00	\$0.00	\$358,861.00	\$187,970.00	\$0.00	\$374,407.00	\$374,407.00	\$385,639.21		N/A	N/A
66.802 / E72002	0	EPA	SF PRELIMINARY SITE ASSESSMENT	Superfund Mining / Preliminary National Priority List Site	N/A	DQAE	Capped	ongoing	N/A	\$175,000.00	ОТ	N	N	N/A	\$0.00	\$148,453.31	\$0.00	\$131,568.97	\$0.00	\$175,000.00	\$124,309.00	\$0.00	\$175,000.00	\$175,000.00	\$180,250.00	\$180,250.00	N/A	N/A
56.802 / E72211 - E72218	0	EPA	SF MULTISITES	Assessments Superfund Management of Specific Sites Superfund David	N/A	DQAE	Capped	ongoing	N/A	\$279,579.00	OT	N	N	N/A	\$0.00	\$111,228.00	\$0.00	\$159,417.00	\$0.00	\$139,874.00	\$146,000.00	\$0.00	\$140,000.00	\$140,000.00	\$287,966.37	\$143,000.00	N/A	N/A
66.802 / E72401 66.804 / E73001	0 E	EPA FPA	SF PAVED ROAD REMEDIAL ACTION COOPERATIVE AGREEMENT UST PROGRAM (STAG)	Superfund Paved Road Remedial Action (Bunker Hill)	N/A 	DQAE	Capped	Short-term ongoing	12/31/2022	\$26,337,853.00		N	N 	GF-25% and fees	\$0.00	\$685,644.00	\$0.00 \$63.568.00	\$12,850.00	\$0.00	\$0.00 \$197,500.00	\$0.00	\$0.00 \$65.833.00	\$0.00	\$0.00 \$219.000.00	\$0.00 \$225,570.00	\$0.00	N/A N/A	N/A N/A
66.804 / E73002	F	EPA	UST LUST PREVENTION	Underground Storage Tanks - Inspections, Training Underground Storage Tank Program - Inspections, Training	N/A N/A	DQAE	Capped	ongoing	N/A N/A	\$195,896.00	ОТ	N	Ŷ	GF-25% and fees	\$48,974.00	\$190,703.00	\$42,459.00	\$176,143.00	\$58,716.00	\$197,500.00 \$163,906.00	\$163,906.00	\$54,635.00	\$146,922.00	\$146,922.00	\$225,570.00 \$151,329.66	\$151,329.66	N/A N/A	N/A N/A
66.805 / E72104	F	EPA	LUST	Leaking Underground Storage Tank Program (cleanups, oversight, and enforcement)	N/A	DQAE	Capped	ongoing	N/A	\$603,590.00	ОТ	N	Y	GF - 10%	\$60,359.00	\$536,909.00	\$59,657.00	\$536,134.00	\$59,570.00	\$538,945.00	\$538,945.00	\$59,883.00	\$543,231.00	\$543,231.00	\$559,527.93	\$559,527.93	N/A	N/A
66.809 / E72220 66.817 / E75101	F C	EPA EPA	SUPERFUND CORE GRANT BROWNFIELDS	Superfund Management Brownfields - assessments and cleanups	N/A N/A	DQAE DQAE	Capped Capped	ongoing ongoing	N/A N/A	\$579,694.00 \$1,762,518.00	OT OT	N N	Y N	GF-10%	\$57,967.00 \$0.00	\$224,996.67 \$530,267.02	\$24,999.63 \$0.00	\$248,535.68 \$937,848.00	\$27,615.08 \$0.00	\$307,386.00 \$881,259.00	\$235,276.16 \$1,168,362.00	\$26,141.80 \$0.00	\$276,647.00 \$881,259.00	\$308,000.00 \$600,000.00	\$275,000.00 \$900,000.00	\$284,946.41 \$900,000.00	N/A N/A	N/A N/A
81.065, 81.502 / G91001 81.106 / N94001	0	DOE DOE	INL OVERSIGHT PROGRAM WASTE ISOLATION PILOT PLANT AGREEMENT (WIPP)	Oversight of Idaho National Lab Inspection / Training for INL Shipments to WIPP	N/A Western Interstate Energy Board (WIEB)	DQAA DQAA	Capped Capped	Ongoing Ongoing	N/A N/A	\$4,850,724.21 \$1,751,950.00	OT OT	N N	N	N/A	\$0.00	\$1,318,709.00 \$131,245.00	\$0.00 \$0.00	\$1,445,314.00 \$164,205.00	\$0.00 \$0.00	\$1,816,962.00 \$454,831.00	\$1,816,962.00 \$361,103.00	\$0.00 \$0.00	\$1,962,988.00 \$592,750.00	\$1,962,988.00 \$592,750.00	\$2,021,877.64 \$610,532.50	\$2,021,877.64 \$610,532.50	N/A N/A	N/A N/A
81.214, 81.502 / G71002	0	DOE	FFA / CO FEDERAL FACILITIES AGREEMENT INEEL	INL Consent Order for Oversight of Cleanup	N/A	DQAA	Capped	Ongoing	N/A	\$1,284,838.00	OT	N	N N	N/A N/A	\$0.00 \$0.00	\$352,714.00	\$0.00	\$376,548.00	\$0.00	\$466,029.00	\$400,721.00	\$0.00	\$543,619.00	\$425,000.00	\$500,000.00	\$475,000.00	N/A	N/A
81.214, 81.502 / G71102, G71103	0	DOE	ENVIRONMENTAL PERMITTING & REGULATORY - WASTE	Hazardous Waste Permitting and Compliance	N/A	DQAA	Capped	Ongoing	N/A	\$1,478,828.00		N	N	N/A	\$0.00	\$324,153.00	\$0.00	\$299,677.00	\$0.00	\$444,372.00	\$365,563.00	\$0.00	\$374,180.00	\$374,180.00	\$420,000.00	\$385,405.40	N/A	N/A
tal						XIIIIIIIIIIIIIIIIIIIIIII				\$547,175,094.04					\$43,331,319.0	0 \$33,458,813.63	\$12,861,878.41	\$32,552,547.34	\$11,526,924.31	\$54,054,587.48	\$47,945,598.48	\$11,946,769.10	\$413,673,623.52	\$192,319,387.22	\$262,190,458.29	9 \$115,876,282.85	<u>ن</u>	

Total FY 2023 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

CFDA#/Cooperative		
greement # /Identifying	;#	
	Agreement Type	Explanation of agreement including dollar amounts.
.001 / E10100, E10200	MOE	MOE amounts equals \$5,022,690.60
.419 / E21101	MOE	MOE amount equals \$521,900.00
5.460 / E21201	MOE	MOE amount equals \$480,000.00
Provide a plan for eac	grant with a known r	eduction in federal funding that includes anticipated changes, and if reduction is:
-49% include the agen	y's plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
% or more from the pr	vious year's funding i	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
CFDA#/Cooperative		
greement # /Identifyin	;#	
greement # /Identifying		or elimination of services.
	Plan for reduction	
Agreement # /Identifying 1.027 / N11001, N23002 73001	Plan for reduction	a or elimination of services.
1.027 / N11001, N23002 73001	Plan for reduction ARPA Funding. Thi	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward
1.027 / N11001, N23002 73001 6.202 / E15507	Plan for reduction ARPA Funding. Thi This is not an ongo	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward
1.027 / N11001, N23002 73001 6.202 / E15507	Plan for reduction ARPA Funding. Thi This is not an ongo This is not an ongo	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward
1.027 / N11001, N23002 73001	Plan for reduction ARPA Funding. This This is not an ongo	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward
.027 / N11001, N23002 73001 .202 / E15507 .202 / E15506 .204 / E10500 .204 / E21113	Plan for reduction ARPA Funding. This This is not an ongo	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward
.027 / N11001, N23002 /3001 .202 / E15507 .202 / E15506 .204 / E10500 .204 / E21113 .204 / E76001	Plan for reduction ARPA Funding. Thi This is not an ongo This is not an ongo This is not an ongo This is not an ongo This is not an ongo	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward Doing grant but rather a one-time funding opportunity and does not need to be supported moving forward
027 / N11001, N23002 3001 202 / E15507 202 / E15506 204 / E10500 204 / E21113 204 / E76001 444 / E21111	Plan for reduction ARPA Funding. This This is not an ongo	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward
027 / N11001, N23002 3001 202 / E15507 202 / E15506 204 / E10500 204 / E21113 204 / E76001 444 / E21111 468 / E24101	Plan for reduction ARPA Funding. This This is not an ongo Slight reduction in	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to be supported moving forward Ding grant but rather a one-time funding opportunity and does not need to
.027 / N11001, N23002 73001 .202 / E15507 .202 / E15506 .204 / E10500	Plan for reduction ARPA Funding. This This is not an ongo Slight reduction in This is not an ongo	is is not an ongoing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to be supported moving forward oing grant but rather a one-time funding opportunity and does not need to

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Fish & <u>Game</u> Contact Person/Title: Jessa Gonzales / Financial Specialist Principal

iber pera nent ng #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agend	cy Budgeted Progr	am Award Structur	e Grant is Ongoing Short-Term	gor Date of Expiration - Known *Required i Short-term §6 1917(1)(c), I.		t State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	requirements? [Y]	State MatchState MatchRequired: [Y] YesDescription ∨ [N] No (§67-Fund Source (G1917(1)(d), I.C.)or other statefund) (§67-1917(1)(d), I.C.)	& Amount (§67- 6F 1917(1)(d), I.C.)	FY 2021 Actual Federal F Expenditures N	Y 2021 Actual State Match Expenditures		2022 Actual State FY 2023 Actua atch Expenditures Funds Receive §67-1917(1)	ed (CASH) Ex	xpenditures Match	h Expenditures§ L917(1)(d), I.C.	Available Federal Fe	Federal Expenditures	Available Federal	Federal Expenditures or More Reduction Com	omplete by
Pro	roject	APHIS	Wildlife Services	Various		FGAD	Capped	Ongoing	various	\$111.704.00	OG	N	N					\$1	11.704.00	\$45.117.00		\$67.000.00	\$67.000.00	\$70.000.00	Grant amounts vary from y year. No known reductions \$70,000,00 time.	
		Natural Resources Conservation								<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>								φ 4 .	11,704.00	<u> </u>		<i></i>		<i></i>	Grant amounts vary from y year. No known reductions	
Dir	Pirect Payments	Service Natural Resources Conservation	Conservation Reserve Program Voluntary Public Access & Habitat Incentiv	Various ive Voluntary Public Access & Habitat		FGAD	Capped	Ongoing	various	\$820,000.00	OG	N	N		\$64,002.00		\$62,337.00	\$44	46,957.00	\$45,030.00		\$100,000.00	\$100,000.00	\$100,000.00	0 \$100,000.00 time.	
Pro	roject	Service	Program	Incentive Program		FGAD	Capped	Short-term	various	\$900,000.00	OG	N	N		\$216,665.00		\$300,897.00	\$3	82,438.00	\$303,490.00		\$78,900.00	\$78,900.00	\$0.00	0 \$0.00 Grant amounts vary from y	•
Pro	roject	Forest Service	Wildfire Crisis Strategy Landscapes	Wildfire Management & Ecosystem Restoration		FGAD	Capped	Short-term	various	\$500,000.00	OG	N	N					\$50	00,000.00	\$60,060.00		\$500,000.00	\$500,000.00	\$500,000.00		
	apparative	Natural Resources Conservation	Agricultural Concernation Economi	Establish Agricultural Conservation			Canad	Short-term	verieus	\$392 000 00	00	N						¢ a	92.000.00	\$253.613.00		\$235,000,00	\$235,000,00	\$240,000,00	Grant amounts vary from y year. No known reductions	
	ooperative	Service	Agricultural Conservation Easement			FGAD	Capped	Short-term	various	\$392,000.00	UG	N	N					\$3	92,000.00	\$253,613.00		\$235,000.00	\$235,000.00	\$240,000.00	Grant amounts vary from y year. No known reductions	
Co	ooperative	Forest Service	Misc. Forest Service	Various		FGAC/FGAD	Capped	Short-term	various	\$342,812.00	OG	N	N		\$11,009.00		\$80,316.00	\$20	65,380.00	\$204,645.00		\$210,400.00	\$210,400.00	\$254,800.00	0 \$254,800.00 time. Grant amounts vary from y	
Co	ooperative	National Oceanic & Atmospheric Administration	Columbia River Fisheries Development Program	Various		FGAC	Capped	Ongoing	various	\$4,889,797.00	OG	N	N		\$1,226,218.00		\$1,463,114.00	\$1.6	02,577.00	\$1,293,284.00		\$1,300.000.00	\$1,300.000.00	\$1,300,000.00	year. No known reduction	
		National Oceanic & Atmospheric		Abundance & Migratory Patterns of Steelhead Returning to the Snake River																					Grant amounts vary from y year. No known reductions	
Foi	ormula	Administration	Interjurisdictional Fisheries Act of 1986	Basin		FGAC	Capped	Ongoing	various	\$34,430.00	OG	N	N		\$17,447.00		\$16,021.00	\$	18,409.00	\$18,409.00		\$17,000.00	\$17,000.00	\$17,000.00	0 \$17,000.00 time. Grant amounts vary from y	
Pro	roject	National Oceanic & Atmospheric Administration	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various		FGAC	Capped	Ongoing	various	\$606,552.00	OG	N	N		\$246,364.00		\$261,365.00	\$34	45,886.00	\$292,543.00		\$303,000.00	\$303,000.00	\$303,000.00		
																								, 	Grant amounts vary from y year. No known reductions	
Pro	roject	Pacific Fisheries Management Counc	il Regional Fishery Management Council	Bull Trout & Kokanee Salmon Spawning		FGAC	Capped	Ongoing	various	\$126,352.00	OG	N	N		\$55,991.00		\$78,477.00	Ş!	94,851.00	\$65,944.00		\$45,900.00	\$45,900.00	\$84,100.00	0 \$84,100.00 time. Grant amounts vary from y year. No known reductions	
	roject cooperative	Department of the Navy Bureau of Land Management	Basic & Applied Scientific Research Recreation & Visitor Services	Surveys		FGAC	Capped	Short-term Short-term	various	\$71,161.00 \$19,400.00	OG	N	N		\$2,000,00		\$15,099.00	· · · · · · · · · · · · · · · · · · ·	56,061.00	\$56,061.00		\$69,000.00	\$69,000.00 \$0.00	\$70,000.00 \$0.00	· ·	ins at this
	ooperative	Bureau of Land Management	Invasive & Noxious Plant Management Fish, Wildlife, & Plant Conservation	Various		FGAD	Capped Capped	Short-term	various	\$84,936.00	OG	N	N N		\$2,000.00		\$6,387.00 \$46,958.00		14,082.00	\$14,082.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
	ooperative	Bureau of Land Management Bureau of Land Management	Resource Management Challenge Cost Share	Various Various		FGAD FGAD	Capped Capped	Short-term Short-term	various various	\$387,938.00	OG OG	N	N N		\$246,221.00 \$74.00		\$260,439.00 \$15,000.00	\$	55,663.00 \$0.00	\$26,546.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0,00 \$0,00	
	ooperative	Bureau of Land Management	Wildlife Resource Management	Various		FGAD	Capped	Short-term	various	\$122,390.00	OG	N	N		\$91,168.00			\$	76,198.00	\$15,695.00		\$39,000.00	\$39,000.00	\$6,100.00	0 \$6,100.00 Grant amounts vary from y	m year to
Co	ooperative	Bureau of Reclamation	Fish & Wildlife Coordination Act	Various		FGAC/FGAD	Capped	Ongoing	various	\$1,122,567.00	OG	N	Ν		\$247,610.00		\$295,837.00	\$6	57,601.00	\$306,185.00		\$320,000.00	\$320,000.00	\$320,000.00		
				Yellowstone Cutthroat Trout Habitat																				,	Grant amounts vary from y year. No known reductions	
Pro	roject	Bureau of Reclamation	SECURE Water Act - Research Agreements	Improvements		FGAC	Capped	Ongoing	various	\$640,000.00	OG	N	N		\$106,014.00		\$147,883.00	\$1	52,247.00	\$102,851.00		\$160,000.00	\$160,000.00	\$160,000.00	Grant amounts vary from y	
Foi	ormula	Fish & Wildlife Service	Sport Fish Restoration	Various		FGAC	Capped	Ongoing	various	\$16,065,182.00	OG	N	Y license/in-kin	d \$5,327,122.00	\$6,568,657.00	\$2,138,155.00	\$7,196,361.00	\$2,231,813.00 \$9,4	20,089.00	\$7,666,747.00	\$2,181,717.00	\$9,118,000.00	\$9,118,000.00	\$9,509,000.00		
6	ooperative	Fish & Wildlife Service	Fish & Wildlife Management Assistance	Various		FGAC	Canned	Short-term	various	\$317,960.00	06	N	Y license/in-kin	d \$51,298.00	\$51,300.00			¢2	17,960.00	\$164,289.00		\$140,000.00	\$140,000.00	\$141,000.00	Grant amounts vary from y year. No known reductions \$141,000.00 time.	
							Capped		Vanous	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,51,250.00					17,500.00	Ş10 4 ,205.00		\$140,000.00	<u> </u>	\$141,000.00	Grant amounts vary from y year. No known reductions	
Foi	ormula	Fish & Wildlife Service	Wildlife Restoration	Various		FGAD/FGAE	Capped	Ongoing	various	\$38,697,746.00	OG	N	Y license/in-kin	d \$16,426,320.00	\$16,191,597.00	\$5,456,903.00	\$15,479,486.00	\$5,513,887.00 \$22,23	35,002.00	\$16,856,628.00	\$5,471,287.00	\$20,696,000.00	\$20,696,000.00	\$20,285,700.00		
Pro	roject	Fish & Wildlife Service	Cooperative Endangered Species Conservation Fund	Various		FGAC/FGAD	Capped	Ongoing	various	\$1,588,833.00	OG	N	non-game Y funds/in-king	\$512,136.00	\$270,489.00	\$125,170.00	\$435,146.00	\$148,001.00 \$98	82,330.00	\$552,856.00	\$107,148.00	\$582,500.00	\$582,500.00	\$641,500.00	year. No known reduction \$641,500.00 time.	
Pro	roject	Fish & Wildlife Service	North American Wetlands Conservation Fund	Black Rock Slough Wetland Restoration		FGAD	Capped	Short-term	various		OG	N	N		\$73,970.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	<u>ə</u> \$0.00	
Foi	ormula	Fish & Wildlife Service	Enhanced Hunter Education & Safety	Enhancement of Hunter & Archery Education Programs		FGAE	Capped	Ongoing	various	\$160,160.00	OG	N	Y in-kind	\$53,387.00	\$80,240.00	\$26,747.00	\$80,160.00	\$26,720.00 \$8	80,000.00	\$80,000.00	\$26,667.00	5 \$80,000.00	\$80,000.00	\$80,000.00	Grant amounts vary from y year. No known reductions \$80,000.00 time. Grant amounts vary from y	ons at th
Fo	ormula	Fish & Wildlife Service	State Wildlife Grants	Implement Strategic, Proactive Conservation Programs		FGAD	Capped	Short-term	various	\$1.211.371.00	OG	N	N	\$376,036.00	\$809.558.00	\$252.918.00	\$699,501.00	\$405,187.00 \$6	98.352.00	\$601,667.00	\$175,774.00	\$606,100.00	\$606.100.00	\$643,300.00	year. No known reductions	
	roject	Fish & Wildlife Service	State Wildlife Grants	Bumble Bee C-SWG	Washington Dept. of Fish Wildlife	& FGAD	Capped	Short-term	various	\$85,000.00	OG	N	N			+)	\$27,644.00		57,356.00	\$33,089.00	<i>, _ , , , , , </i>	\$0.00	\$0.00	\$0.00	0 \$0.00	
Pro	roject	Fish & Wildlife Service	National Outreach & Communication	Retention Post Card & Sticker	Recreational Boating & Fishing Foundation	FGAD	Capped	Short-term	various		OG	N	N		\$22,750.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0 \$0.00	
			Endangered Species Conservation -																						Grant amounts vary from y year. No known reductions	
Pro	roject	Fish & Wildlife Service	Recovery Implementation Funds	Various		FGAC/FGAD	Capped	Short-term	various	\$572,121.00	OG	N	N		\$252,354.00		\$300,386.00	\$2	21,207.00	\$221,207.00		\$222,900.00	\$222,900.00	\$237,000.00	Grant amounts vary from y	
Pro	roject	Fish & Wildlife Service	Lower Snake River Compensation Plan	Various		FGAC	Capped	Ongoing	various	\$19,194,745.00	OG	N	N		\$8,827,281.00		\$9,396,480.00	\$13,2	57,213.00	\$9,610,387.00		\$9,682,000.00	\$9,682,000.00	\$10,338,800.00	year. No known reductions \$10,338,800.00 time.	ns at th
_	roject	Fish & Wildlife Service	Fish & Wildlife Coordination & Assistance	various		FGAB	Capped	Short-term	various	\$60,000.00	OG	N	N		6244504.00	<u> </u>	62 571 00	\$	60,000.00	\$60,000.00		\$0.00	\$0.00	\$0.00	<u> </u>	
Pro	roject	Fish & Wildlife Service	Adaptive Science White Nose Syndrome National Response	Various		FGAD	Capped	Short-term	various	\$299,980.00		N	N		\$244,504.00	\$0.00	\$2,571.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	Grant amounts vary from y year. No known reductions	
	roject Pirect Payments	Fish & Wildlife Service Dept. of Treasury	Implementation Coronavirus Relief Fund	White Nose Syndrome in Bats (WMI)		FGAD	Capped Capped	Ongoing Short-term	various	\$125,000.00	OG	N	N		\$65,640.00	\$0.00	\$24,023.00	\$10	00,977.00 \$0.00	\$16,616.00 \$0.00		\$85,000.00	\$85,000.00 \$0.00	\$80,000.00 \$0.00		
_	· · ·	Environmental Protection Agency, Region 10	Multipurpose Grants to States and Tribes	Sterling Wildlife Management Area		FGAD		Short-term	3/30/2022	\$50,000.00	06	N	N		\$14,500.00	\$0.00	\$9.060.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	.0 \$0.00	
Co	ooperative	Environmental Protection Agency, Region 10	Regional Wetland Program Development Grants			FGAD	Capped	Short-term	9/30/2021	\$119,822.00	OG	N	Y		\$107,405.00	\$17,970.68	\$10,484.00	\$32,683.20	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	0 \$0.00	
Foi	ormula	Dept.of Energy	Supplemental Environmental Projects	Various		FGAD	Capped	Short-term	various	\$212,800.00	OG	N	N		\$43,074.00		\$62,063.00	\$1	48,553.00	\$148,553.00		\$0.00	\$0.00	\$0.00	0 \$0.00 Grant amounts vary from y	m year to
Pro	roject	Bonneville Power Administration	Misc. Pacific States Marine Fisheries Commission Grants	Various		FGAC	Capped	Short-term	various	\$2,198,260.00	OG	N	Ν		\$714,726.00		\$752,010.00	\$1,4	71,824.00	\$799,312.00		\$1,324,000.00	\$1,324,000.00	\$1,364,500.00	year. No known reductions \$1,364,500.00 time.	ons at thi
			Misc. Bonneville Power Administration																						Grant amounts vary from y year. No known reductions	•
Pro	roject	Bonneville Power Administration	Grants	Various		FGAC	Capped	Ongoing	various	\$37,380,327.00	OG	N	N		\$12,300,810.00		\$17,763,497.00	\$21,2	56,870.00	\$13,189,818.00		\$17,470,000.00	\$17,470,000.00	\$14,170,000.00	Grant amounts vary from y	•
Pas	ass-Through	National Oceanic & Atmospheric Administration	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	Various	Office of Species Conservation	FGAC	Capped	Short-term	various		OG	N	Y funds/license		\$1,649,620.00	\$762,001.00	\$2,151,773.00	\$716,337.00 \$8,7	53,088.00	\$1,708,194.00	\$243,804.00	\$7,290,000.00	\$7,290,000.00	\$6,400,000.00		
D-	ass-Through	Bonneville Power Administration	Misc. Bonneville Power Administration	Various	Office of Species Conservation	EGAC	Canad	Ongoing	Variaus			NI			\$1,547,709.00	\$0.00	\$1,759,467.00	A	46.688.00	\$1,781,358.00		\$2,248.000.00	\$2,248,000,00	\$1.800.000.00	Grant amounts vary from y year. No known reductions \$1.800.000.00 time.	•
		Environmental Protection Agency,	Grants Nonpoint Source Implementation Grants	Upper Blackfoot Diver Destaration	ID Dept. of Environmental		Capped	Ongoing Short-term	various 9/30/2023	\$425,000,00		N N			\$1,547,709.00	\$U.UU	\$1,759,467.00	\$4,1 [,]	\$0.00	¢0.00		\$2,248,000.00	<u></u>	ې۱,۵UU,UUU.UU	ο έο οο	
1 ^{as}	ass-Through	Region 10	nonpoint source implementation Grants				Capped	short-term	3/30/2023	\$425,000.00 \$129,936,34	5.00	IN IN		\$22,746,299.	+ = · • / • • • • •	\$0.00 \$8.779.864.68	\$250,000.00 \$59,450,242.00	\$9.074.628.20 \$88.3	ຸວບ.ບບ 84.563.00	\$0.00 \$56.594.276.00	\$8,206,397.00	\$0.00 \$72.989.700.00	\$0.00 \$72,989,700.00	\$0.00 \$69,115,800.00	0 \$0.00 0 \$69,115,800.00	

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Coopera tive Agreement # /Identifying # Explanation of agreement including Agreement Type dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,

Agency Code:

260

208-287-2715

Contact Phone Number:

jessa.gonzales@idfg.idaho.gov

2025

Fiscal Year:

Contact Email:

		agement and registative services office as par																					
Reporting Agency/Department	Idaho Department of Fish 8	x								Ager	ency Code:		260			Fiscal Year:	20)25					
	Game									0	2												
Contact Person/Title	Jessa Gonzales / Financial									Contact Phone	e Number:		208-287-2715			Contact Email:	jes	ssa.gonzales@idfg.idaho	<u>o.gov</u>				
	Specialist Principal																						
										1			1			1							
Grant Number Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency Budgeted Program Award Structure		Date of Total Gr		Approp [OT] MC	OE or MOU Stat	ate Match Stat		Total State Match		al FY 2021 Actual State FY 2022 Actual Federa				Y 2023 Actual State	FY 2024 Estimated	FY 2024 Estimated	FY 2025 Estimated	FY 2025 Estimated Known Reductions	Plan for 10% Grant Reduced
CFDA#/Coopera tive Agreement					Short-Term	Expiration - If			irements? [Y] Requir		•	Amount (§67-	Expenditures	Match Expenditures Expenditures	Match Expenditures			/latch Expenditures§	Available Federal	Federal Expenditures		Federal Expenditures or More Reduction	
						Known			s or [N] No If or [N]		•	1917(1)(d), I.C.)				§67-1917(1)(a), I.C.		67-1917(1)(d), I.C.	Funds §67-1917(1)(b)	, §67-1917(1)(b), I.C.	Funds §67-1917(1)(b),	§67-1917(1)(b), I.C. question # 3 §67-3	502(1)(e), I.C. from the
# /Identifying #						*Required if					other state								I.C.		I.C.		previous years
						Short-term §67-	1917((1)(b), I.C. quest	stion # 2. (§67-	fur	nd) (§67-												funding?
						1917(1)(c), I.C.		1917	17(1)(d), I.C.)	1917	7(1)(d), I.C.)												Complete
																							question #3.
																							§67-1917(2),
																							I.C.
	s funding include the plan to eith	ner reduce or eliminate the services provided throug	h the grant or to continue the services wi	ithout a shift to state resources. §67-1917(2), I.C.																			
CFDA#/Coopera																							
tive Agreement #/Identifying #																							
	n allusia stian af samdara																						
	r elimination of services.	nand public access program and to increase the pum	her of additional acres for hunting/anglin	a an private land across Idaha. Na significant impact due to this short :	torm time funding on	ding																	
				ng on private land across Idaho. No significant impact due to this short-	term time runding en	ung.																	
		nagement areas. It is unknown at this time if BLM will rk. It is unknown at this time if BLM will award funds																					
		n migration and aerial sage grouse surveys. It is unknown		in future vears																			
		outh. It is unknown at this time if BLM will award fund																					
		own at this time if BLM will award funds in future yea																					
		nent the Black Rock Slough project. Coeur d'Alene Re		to complete the project.																			
				ble bee occurrence, abundance, and richness. The expiration of these f	unds and conclusion	of this project do not present	a significant impact to d	lepartment operati	tions.														
		shing Foundation. No significant impact due to this o		, , , , , , , , , , , , , , , , , , , ,																			
		Summit. No significant impact due to this one-time fu																					
				5. No significant impact due to this one-time funding.																			
				additional costs arise and federal funding is not available, the departme	nt will use its discret	onary funds to mitigate any sa	fety risks to its employe	es and the public.															
		ted in a decrease in the ability for the Department to																					
		ew has concluded. Staff have been redirected onto o																					
				other projects. The expiration of these funds and conclusion of this pro	oject do not present a	a significant impact to departm	nent operations.																
		uality through riparian and wetland improvement pro			- •		•																

years.
s one-time funding.
ete the project.
ccurrence, abundance, and richness. The expiration of these funds and conclusion of this project do not present a significant impact to department operations.
ificant impact due to this one-time funding.
l costs arise and federal funding is not available, the department will use its discretionary funds to mitigate any safety risks to its employees and the public.
sub basin.
t of this one-time project concluding.
pjects. The expiration of these funds and conclusion of this project do not present a significant impact to department operations.
funding.

*** Report must be subm	nitted to the Di	& 67-3502(e), Idaho Code ivision of Financial Managemen ent: Idaho Department of Healt	nt and Legislative Services Office as p	part of your budget request.				А	gency Code:	270		Fiscal Year:	2025				
1 0 0		tle: Janet Sacks/Financial Exe			-			Contact Pho		208-334-5778		_ Contact Email:	janet.sacks@dhw.idaho.gov	<u> </u>			
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	FCPass Through State AgencyBudgeted Program	H J J K Award Structure Grant is Date of Total Grant Amount Ongoing or Expiration - If Short-Term Known *Required if Short-term §67- Image: Short-term §67-		Y] Required: [Y] Yes De f or [N] No (§67- Fund 1917(1)(d), I.C.) oth	O P tate Match Total State Match escription & Amount (§67- Source (GF or er state fund) 7-1917(1)(d),	Q R ch FY 2021 Actual Federal FY 2021 Actual Expenditures State Match Expenditures Expenditures	S I FY 2022 Actual Federa Expenditures	TUIFY 2022 Actual StateFY 2023 Actual FederalMatch ExpendituresFunds Received (CASH) §67- 1917(1)(a), I.C.	V W FY 2023 Actual Federal Expenditures Expenditures§ 67-1917(1)(I.C.		Y Z FY 2024 Estimated FY 2025 Est S Federal Expenditures §67-1917(1)(b), I.C. Funds §67-19 I.C.	ederal Federal Expenditures Reductions; Pl	AC Grant Reduced by 50% or Ian More from the previous years funding? Complete question #3. §67-1917(2), I.C.
10 179	F	Department of Agriculture	Trade Mitigation Program Eligible Recipient Agency Operational Func		Welfare	Capped Short-term 6/30/2022 \$0.00		Ν	N/A \$0.00	\$114,282,45 \$0,00	\$0.00	\$0.00 \$0.00	¢0.00 ¢0	00 \$ 0.0	6	\$0.00 \$0.00 N/A	N/A
	1			Provide an opportunity for State, Local and Tribal governments to strengthen their local and regional food system. 2. Help to support local and socially disadvantaged producers through building and expanding economic opportunities. 3. Establish and broaden partnerships with producers and the food distribution community to ensure distribution of fresh						<u> </u>		5 .00 .00	, , , , , , , , , , , , , , , , , , ,	.00 ,00.0		<u><u><u></u></u></u>	N/A
10.182	F	Department of Agriculture	Food Bank Network	and nutritious foods in underserved communities. To support the additional food purchases from the Commodity Credit Corporation and to help supplement the diets of low-income persons by making funds available to The Emergency Food Assistance Program (TEFAP) eligible recipient	Welfare	Capped Short-term 8/31/2024 \$900,000.00	OT N	<u>N</u>	N/A \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 \$0.00	2,791.96 \$0	.00 \$0.0	0 \$2,861.76 \$8	97,138.24 \$2,933.30 N/A	N/A
10.187	F	Department of Agriculture	The Emergency Food Assistance Program (TEFAP) Commodity Credi Corporation Eligible Recipient Func	ds assistance to needy persons.		Capped Ongoing 12/31/2023 \$24,141.00	OG N	N	N/A \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$24,141.00	2,917.00 \$0	.00 \$45,365.0	0 \$2,989.93 \$	56,516.08 \$3,064.67 N/A	
			Special Supplemental Nutrition Program for Women, Infants, and	To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes and supports breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living. For Formula Grants, the Food and Nutrition Service (FNS) makes funds available to participating State health agencies and Indian Tribal Organizations (ITOs) that, in turn, distribute the funds to participating local agencies. State and local agencies use WIC funds to pay the costs of specified supplemental foods provided to WIC participants, and to pay for specified nutrition services and administration (NSA) costs, including the cost of nutrition assessments, blood tests for anemia, nutrition education, breastfeeding Support grant (formerly Loving Support grant) is available for formative research, educational material and training development, and implementation in the campaign for breastfeeding Support campaign to inform, motivate and encourage the audience in an effective manner that continues to increase breastfeeding rates among WIC participants and increase support for breastfeeding among those who most influence breastfeeding mothers (their family and friends,													N/A
10.557	F	Department of Agriculture	Children Special Supplemental Nutrition	 health care providers, WIC staff, and relevant community partners). WIC Modernization Funds: The American Rescue Plan Act of 2021 (P.L. 117-2, ARPA) provided the United States Department of Agriculture (USDA) with \$390 million to carry out outreach, innovation, and program modernization efforts to increase participation and redemption of benefits in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). As part of the WIC innovation and modernization efforts to be funded under ARPA, FNS is supporting planning and implementation projects focused on enhancements that improve the WIC participant experience, as evidenced by enhancing the WIC shopping experience, increasing participant enrollment, reducing unnecessary administrative burden for both participants and administrators, 		Capped Ongoing Various \$25,174,515.00	OG N	N	N/A \$0.00	\$18,318,234.08 \$0.00	\$22,705,892.23	3 \$0.00 \$27,550,153.18	27,508,238.04 \$0	.00 \$30,528,426.0	4 \$28,195,943.99 \$27,5	06,997.05 \$28,900,842.59 N/A	N/A
10.557 (COVID)	F	Department of Agriculture	Program for Women, Infants, and Children State Administrative Matching Gran for the Supplemental Nutrition	equity. SNAP State Administrative Expenses: To provide Federal financial participation to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP). SNAP Employment and Training (E&T) 100 Percent Federal Funds and Reimbursement for 50 percent of allowable expenses: Funds provide grants to States to provide E&T services to assist SNAP participants in moving towards a better life. An E&T program may consist of many different types of components, including but not limited to: independent job search; job search training and support; workfare; educational programs to improve employability; work experience or training to improve employability; other employment oriented activities (e.g., job placement, supported work experience, Workforce Invetment Act (WIA) services); and self–employment training. USDA provide States with 100 percent Federal funding for E&T based on a specific formula. USDA also reimburses States for 50 percent of certain allowable, reasonable and necessary E&T expenses that exceed their 100 percent grant. USDA also provides 50 percent reimbursement for transportation and childcare costs to ensure	Health	Capped Short-term 10/31/2021 \$0.00 Image: Capped in the state of	OT N	N	N/A \$0.00	\$0.00 \$0.00	\$0.00	x x	\$0	.00 \$0.0	0 \$0.00	\$0.00 \$0.00 N/A	N/A
10.561 10.561 (COVID)	F	Department of Agriculture	Assistance Program State Administrative Matching Gran for the Supplemental Nutrition Assistance Program	 on a specified formula for nutrition education for low income people. SNAP State Administrative Expenses: To provide Federal financial participation to State agencies for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP). SNAP Employment and Training (E&T) 100 Percent Federal Funds and Reimbursement for 50 percent of allowable expenses: Funds provide grants to States to provide E&T services to assist SNAP participants in moving towards a better life. An E&T program may consist of many different types of components, including but not limited to: independent job search; job search training and support; workfare; educational programs to improve employability; work experience or training to improve employability; other employment oriented activities (e.g., job placement, supported work experience, Workforce Invetment Act (WIA) services); and self–employment training. USDA provide States with 100 percent Federal funding for E&T based on a specific formula. USDA also reimburses States for 50 percent of certain allowable, reasonable and necessary E&T expenses that exceed their 100 percent grant. USDA also provides 50 percent reimbursement for transportation and childcare costs to ensure successful participation in E&T programs. States are not allowed to use 100 grants for participant expenses. The Nutrition Education and Obesity Prevention Grants (SNAP-Ed) are 100 percent Federal funding for States based on a specified formula for nutrition education for low income people. 	Welfare	Capped Ongoing Various \$10,651,027.00 Image: Capped	OG N	N	N/A \$0.00	\$250,741.47 \$0.00	\$10,764,435.1	1 \$9,955,706.32 \$11,257,917.10	\$0	.81 \$14,054,522.5	1 \$11,655,245.46 \$13,0 0 \$0.00	\$0,304.05 \$11,946,626.60 N/A \$0.00 \$0.00 N/A	100.00%
10.568	F	Department of Agriculture	Emergency Food Assistance Progra (Administrative Costs)	To help supplement the diets of low-income persons by making funds available to States for storage and distribution costs incurred by The Emergency Food Assistance Program (TEFAP) State agencies and local	Welfare	Capped Ongoing Various \$625,870.00	OG N	Y	GF \$17,752.00	\$470,295.88 \$0.00	\$165,136.7	5 \$19,143.02 \$764,673.00	766,102.43 \$18,382	.69 \$881,078.5	2 \$785,254.99 \$7	21,693.53 \$804,886.37 N/A	N/A
10.568 (COVID)	F	Department of Agriculture	(Administrative Costs)	 distribution costs incurred by The Emergency Food Assistance Program (TEFAP) State agencies and local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations, in providing food assistance to needy persons. FNS provides Breastfeeding Peer Counseling (BFPC) grant funds to State agencies offering peer counseling as a core program service and administering effective, research-based BFPC programs, as identified in the WIC Breastfeeding Model for Peer Counseling. This also includes the Breastfeeding Bonus that was received in 		Capped Short-term Various \$0.00	OT N	N	N/A \$0.00	\$799,161.48 \$0.00	\$905,668.9	7 \$0.00 \$221,315.00	187,156.95 \$0	.00 \$0.0	0 \$0.00	\$0.00 \$0.00 N/A	100.00% N/A
10.578 10.649 (COVID)	F O	Department of Agriculture Department of Agriculture	WIC Grants To States (WGS) Pandemic EBT Administrative Costs	 FFY23. To provide Federal financial participation to State agencies and local entities for costs incurred to operate the Pandemic EBT Food Benefit Program (P-EBT). The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible 	Health Welfare	CappedOngoing10/30/2020\$0.00CappedShort-termVarious\$688,025.00	OG N OT N	N N	N/A \$0.00 N/A \$0.00	\$12,884.88 \$0.00 \$15,018.70 \$0.00	\$95.00 \$1,148,825.34	50 \$0.00 \$0.00 4 \$0.00 \$367,829.00	- \$0 367,815.14 \$0	.00 \$0.0 .00 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00 N/A \$0.00 \$0.00 N/A	100.00%
16.575	F	Department of Justice	Crime Victim Assistance Crime Victim Assistance/Discretion	territory for the financial support of services to crime victims by eligible crime victim assistance programs. Competitive award under the 2022 OVC FY2022 Building State Technology Capacity funding opportunity being used to support implementation of a statewide grant management system.	DV Council	Capped Ongoing Various \$8,115,658.00	OG N	N	N/A \$0.00	\$14,272,499.10 \$0.00	\$11,877,821.68	3 \$0.00 \$4,713,606.00	4,623,400.43 \$0	.00 \$30,704,046.0	6 \$4,738,985.44 \$34,0	30,718.62 \$4,857,460.08 N/A	N/A
16.582 16.754	0 0	Department of Justice Department of Justice	Grants Harold Rogers Prescription Drug Monitoring Program	 eligible crime victim assistance programs. To enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data through a centralized database administered by an authorized state agency and federally recognized Indian tribal governments. The new Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP), formerly COAP, was 	DV Council Health	Capped Short-term 9/30/2025 \$500,000.00 Capped Short-term 11/22/2021 \$0.00	OT N OT N	N	N/A \$0.00 N/A \$0.00	\$0.00 \$0.00 \$297,667.47 \$0.00	\$0.00	\$0.00 \$1,783.00 7 \$0.00 \$0.00	1,782.80 \$0 - \$0	.00 \$500,000.0 .00 \$0.0	0 \$500,000.00 0 \$0.00	\$0.00 \$0.00 N/A \$0.00 \$0.00 N/A	N/A 100.00%
16.838	с	Department of Justice	Comprehensive Opioid, Stimulant, Substance Abuse Program	and develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants and other drugs of abuse.	Health	Capped Short-term 9/30/2024 \$0.00	OT N	Ν	N/A \$0.00	\$0.00 \$0.00	\$362,766.60	5 \$0.00 \$865,694.00	503,256.69 \$0	.00 \$2,208,976.6	5 \$0.00 \$2,2)8,976.65 \$0.00 N/A	N/A
16.839	0	Department of Justice	STOP School Violence	The goal of the STOP School Violence Program is to improve school security by providing students and teachers with the tools they need to recognize, respond quickly to, and help prevent acts of violence. EPA assists states and federally recognized tribes to provide radon risk reduction through activities that will result in increased radon testing, mitigation, and radon resistant new construction through the authorizing	Health	Capped Short-term 12/13/2022 \$0.00	OT N	N	N/A \$0.00	\$9,623.99 \$0.00	\$301,950.00	\$0.00 \$169,407.00	168,812.36 \$0	.00 \$0.0	0 \$0.00	\$0.00 \$0.00 N/A	100.00%
66.032 66.204	F	Environmental Protection Agen Environmental Protection Agen	ncy State Indoor Radon Grants Multipurpose Grants to States and ncy Tribes Weatherization Assistance for Low	complement activities funded under established environmental statutes.	Health Health	Capped Ongoing 6/30/2023 \$75,000.00 Capped Short-term 3/31/2023 \$0.00	OG N OT N	Y	GF \$53,200.00 N/A \$0.00	\$73,287.83 \$48,857.59 \$35,632.40 \$0.00	\$78,010.02 \$24,788.40		65,605.36 \$43,736 23,649.15 \$0	.84 \$83,191.8 .00 \$14,558.0	0 \$67,245.49 \$ 0 \$0.00 \$	00,946.31 \$68,926.63 N/A 14,558.00 \$0.00 N/A	N/A
81.042 81.999	F	Department of Energy Department of Energy/Bonnevi	Income Persons ille Po Weatherization Conference	To improve home energy efficiency for low-income families through the most cost-effective measures possible. To improve home energy efficiency for low-income families through the most cost-effective measures possible. To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated,	Welfare Welfare	CappedOngoingVarious\$5,707,321.00CappedOngoing9/30/2023\$0.00	OG N OG N	N	N/A \$0.00 N/A \$0.00	\$2,560,762.37 \$0.00 \$692,693.95 \$0.00	\$2,409,644.38 \$699,299.68		2,412,466.20 \$0 396,481.22 \$0	.00 \$11,548,533.5 .00 \$555,744.7		33,076.66 \$2,534,597.30 N/A 55,744.79 \$0.00 N/A	N/A N/A
84.181X (COVID) 93.069	F	Department of Education Health and Human Services	Special Education-Grants for Infant and Families Public Health Emergency Prepared	disabilities and their families. Preparedness activities funded by the PHEP program are targeted specifically for the development of emergency ready public health departments that are flexible and adaptable.	FACS Health	CappedOngoingVarious\$1,293,751.00CappedOngoingVarious\$6,672,848.86	OG N OG Y	N Y	N/A \$0.00	\$0.00 \$0.00 \$4,509,238.58 \$0.00	\$265,777.24 \$5,165,556.39	4 \$0.00 \$341,787.36 9 \$0.00 \$5,061,680.00	341,787.36 \$0 5,056,129.33 \$0	.00 \$686,186.4 .00 \$8,639,274.3		\$0.00 \$0.00 N/A 29,590.69 \$5,312,095.88 N/A	N/A N/A
93.070	O	Health and Human Services	Environmental Public Health and Emergency Response Health and Human Services	To bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on populations, domestic and foreign. To provide Federal financial participation (FFP) to states, Indian tribes, tribal organizations and tribal consortia (tribes) who opt to provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children tha they previously cared for as foster parents.	Health	Capped Ongoing 8/31/2025 \$40,000.00 Open-ended Ongoing 12/31/2023 \$78,236.00	OG N	N	N/A \$0.00 GF \$424,261.00	\$13,450.77 \$0.00	\$44,647.8	5 \$0.00 \$31,864.00 1 \$27,659,81 \$113,215,00	<u>31,541.05</u> \$0 105,333.76 \$26,058	.00 \$70,360.3		78,030.75 \$33,137.82 N/A	N/A N/A
93.092	F	Health and Human Services Health and Human Services	Health and Human Services Affordable Care Act (ACA) Personal Responsibility Education Program	To educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. To assist institutions and organizations, to establish, expand, and improve research, demonstration, education and information dissemination activities; acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products,	Health	Open-ended Ongoing 12/31/2023 \$78,236.00 Capped Ongoing Various \$298,968.00	OG N	т N	GF \$424,261.00 N/A \$0.00	\$65,432.42 \$21,388.57 \$232,066.37 \$0.00	\$98,308.2 \$230,395.5	1 \$27,659.81 \$113,215.00 3 \$0.00 \$260,328.00	105,333.76 \$26,058 267,634.04 \$0	.57 \$106,089.5 .00 \$1,190,351.9		76,358.46 \$110,666.28 N/A 14,995.02 \$281,183.01 N/A	N/A N/A
93.103	С	Health and Human Services	Food and Drug Administration_Research	 therapeutics, vaccines and allergenic projects; drug hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives. To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for 	Health	Capped Ongoing Various \$207,236.46	OG N	N	N/A \$0.00	\$41,225.67 \$0.00	\$47,262.76	5 \$0.00 \$7,450.84	\$0	.00 \$418,880.4	9 \$158,247.79 \$4	57,869.16 \$162,203.99 N/A	Ν/Δ
93.110	с	Health and Human Services	Maternal and Child Health Federal Consolidated Programs Project Grants and Cooperative Agreements for Tuberculosis Contr	diagnostic and treatment centers.To assist State, local health agencies, political subdivisions, and other government entities to conduct TB preventive healthrolservice programs to assist in carrying out tuberculosis (TB) control activities designed to prevent transmission of infection		Capped Ongoing Various \$126,000.00	OG N	N	N/A \$0.00	\$95,765.00 \$0.00	\$107,495.09	\$0.00 \$95,115.00	95,200.66 \$0	.00 \$197,345.7	8 \$97,580.68 \$2	25,765.10 \$100,020.19 N/A	N/A
93.116	0	Health and Human Services	Programs	and disease.	Health	Capped Ongoing 12/31/2024 \$322,425.00	OG N	Ν	N/A \$0.00	\$91,995.40 \$0.00	\$110,313.12	\$0.00 \$163,655.00	163,325.27 \$0	.00 \$950,024.0	6 \$167,408.40 \$1,1	05,040.66 \$171,593.61 N/A	

	epartment: Idaho Department of H rson/Title: Janet Sacks/Financial										Conto	Agency Code: ct Phone Number:	_	270 208-334-5778	_			Fiscal Year: Contact Email:		25 et.sacks@dhw.idaho.gov	-				
	B C		E	F G	H		.1	К		М	N		- P	0	R	S	T		V	W	X	Y	7		AC
Grant Number Gra CFDA#/Cooperative greement # /Identifying #	ant Type Federal Granting Age	icy Grant Title	Grant Description	Pass Through State Budgeted Program Agency	Award Structure	Ongoing or Short-Term	Date of To Expiration - If Known *Required if Short-term §67-	с	nnually, [OG] In r Base, or [C] Continuous §67-	equirements? [Y] F		Description & Fund Source (GF or	Amount (§67-	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal F Expenditures N		FY 2023 Actual Federal FY nds Received (CASH) §67- 1917(1)(a), I.C.	2023 Actual Federal FY Expenditures Exp	2023 Actual State Match benditures§ 67-1917(1)(d), I.C.	Available Federal Funds F	FY 2024 Estimated ederal Expenditures 67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Known Federal Expenditures Reductions §67-1917(1)(b), I.C. for 10% or Reduction Comple	ns; Plan More from the previou r More years funding? tion Complete question #3
3.127 C	Health and Human Services	Emergency Medical Services for Children Cooperative Agreements to States/Territories for the Coordinati and Development of Primary Care	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care. To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State to meet the needs of medically-underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for	Health	Capped),650.00	OG	N	Ν	N/A	\$0.00	\$128,523.7	79 \$0.00	\$117,746.80	\$0.00	\$143,116.00	142,591.21	\$0.00	\$367,473.93	\$146,155.99	\$411,967.94	\$149,809.89 N/A	N/A N/A
8.130 C	Health and Human Services Health and Human Services	Injury Prevention and Control Resea and State and Community Based	medically underserved populations. rch To develop, implement, and promote effective injury and violence prevention and control practices.	Health Health	Capped Capped	Ongoing 3 Ongoing V	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,430.00 0,045.00	OG OG	N	<u> </u>	N/A N/A	\$0.00 \$0.00	\$174,312.6 \$2,525,427.1	53 \$0.00	\$161,131.12	\$0.00 \$2,484.29	\$172,418.00 \$2,992,628.00	2,995,990.10	\$0.00 \$12,753.92	\$297,159.98 \$2,194,190.49	\$177,283.15 \$3,070,889.85	\$283,306.83 -\$266,654.36	\$181,715.23 N/A \$3,147,662.10 N/A	N/A
3.136 (COVID) C	Health and Human Services	Injury Prevention and Control Resea and State and Community Based Programs	rch To develop, implement, and promote effective injury and violence prevention and control practices.	Health	Capped	Short-term 3	/31/2021 \$0.0	0	ОТ	N	Ν	N/A	\$0.00	\$17,605.0	00 \$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00 N/A	N/A
3.150 F	Health and Human Services	Projects for Assistance in Transition from Homelessness (PATH)	To provide financial assistance to States to support services for individuals who are suffering from serious mental illness or serious mental illness and substance abuse; and are homeless or at imminent risk of becoming homeless.	Behavioral Health	Capped	Ongoing 6	5/30/2023 \$31:	.,975.00	OG	N	N	N/A	\$0.00	\$236,897.6	5 \$78,357.68	\$240,418.01	\$0.00	\$170,851.00	170,824.20	\$56,940.53	\$570,804.46	\$175,094.81	\$707,684.66	\$179,472.18 N/A	N/A
			Assistance Listing includes the following programs: the Rural Health Research Center and Telehealth Focused Rural Health Research Center programs; the Rapid Response Rural Data Analysis and Issue Specific Rural Research Studies program; Rural Health Research Dissemination Program; Rural Health Innovation and Transformation Technical Assistance Program (formerly called Rural Health Value); Medicare Rural Hospital Flexibility Program Evaluation Cooperative Agreement; Information Services to Rural Hospital Flexibility Program; National Rural Health Policy, Community, and Collaboration Program; State Offices of Rural Health Coordination and Development Program (SORHCDP); Rural Quality Improvement Technical Assistance Cooperative Agreement; Rural Health Clinic Technical Assistance Cooperative Agreement; Rural Coronavirus Technical Assistance program; Rural Health Clinic Vaccine Confidence Technical Assistance program; Rural Residency Planning and Development - Technical Assistance program; Vulnerable Rural Hospitals Assistance Program; Rural Residency Planning and Development (RRPD) Program; Rural Communities Opioid Response Program-Evaluation cooperative agreement; Rural Communities Opioid Response Program-Evaluation cooperative agreement; Rural Communities Opioid Response Program-Evaluation cooperative agreement; Rural Communities Opioid Response Program-Rural Centers of Excellence on Substance Use Disorder; Rural Healthcare Provider Transition Project; Rural Telementoring Training Center program; Rural Health and Economic Development Analysis program; Small Rural Hospital Improvement Program (SHIP) COVID-19 Testing and																						100.00%
3.155 (COVID) C 3.165 C	Health and Human Services Health and Human Services	Grants to States for Loan Repaymen	Mitigation Program; and the Rural Emergency Hospital Technical Assistance Center Program. To increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting t States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	Health Health	Capped Capped		2/31/2022 \$0.0 3/31/2025 \$438	0	OT OG	N	N Y	N/A In-Kind	\$0.00 \$0.00	\$0.0 \$132,500.0	00 \$0.00 00 \$0.00	\$0.13	\$0.00 \$0.00	\$5,255,941.00 \$17,968.00	5,255,940.66	\$5,255,940.66	\$0.00	\$0.00 \$18,416.98	\$0.00	\$0.00 N/A \$18,877.41 N/A	N/A
		Childhood Lead Poisoning Preventio Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in	To (1) Develop and/or enhance a surveillance system that monitors all blood lead levels; (2) assure that children who are potentially exposed to lead receive follow up care; (3) assure awareness and action among the general public and affected																						N/A
3.197 C	Health and Human Services		and community based organizations. To establish and operate voluntary family planning services projects, which shall provide family planning services to all	Health	Capped)/29/2026 \$0.0	0	OG	N	<u>N</u>	N/A In-Kind	\$0.00 \$0.00	\$0.0 \$1.529.295.6	00 \$0.00	\$81,278.69	\$0.00	\$193,116.00	193,637.66	\$0.00	\$25,083.65	\$0.00 \$1.480.112.48	\$25,083.65	\$0.00 N/A	N/A
3.217 C	Health and Human Services Health and Human Services	Title V State Sexual Risk Avoidance Education (Title V State SRAE) Progra	persons desiring such services, with priority for services to persons from low-income families. To provide messages to youth that normalizes the optimal health behavior of avoiding non-marital sexual activity.	Health	Capped		, - , - , - , - , - , - , - , - , - , -	.,782.00	OG	N	N	N/A	\$0.00	\$1,529,295.6		\$1,568,296.30	\$0.00	\$1,441,594.00	314,830.70	\$0.00	\$729,115.36	\$1,480,112.48	\$688,195.89	\$330,769.00 N/A	N/A
93.236 C	Health and Human Services		Ith To develop and implement innovative programs to address the dental workforce needs of designated Dental Health Professional Shortage Areas. To fulfill the mandated objectives of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980	Health	Capped	Ongoing 8	\$400),000.00	OG	Ν	Y	In-Kind	\$0.00	\$326,837.9	92 \$0.00	\$403,432.11	\$0.00	\$331,448.00	333,456.49	\$0.00	\$712,071.36	\$341,792.90	\$770,278.46	\$350,337.72 N/A	N/A
3.240 C	Health and Human Services	State Capacity Building	(CERCLA) and the Superfund Amendments and Reauthorization Act (SARA) of 1986, as amended, in coordination with Agency for Toxic Substances and Disease Registry (ATSDR), by assisting public health agencies to build capacity to conduct (1) Health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.	Health	Capped	Ongoing 3	\$300),000.00	OG	N	N	N/A	\$0.00	\$168,584.1	.3 \$0.00	\$154,209.84	\$0.00	\$235,325.00	238,165.04	\$0.00	\$675,457.45	\$244,119.17	\$731,338.28	\$250,222.15 N/A	N/A
3.241 C	Health and Human Services	State Rural Hospital Flexibility Progra	Enables state designated entities to support critical access hospitals in quality improvement, quality reporting, performance improvement, and benchmarking; to assist facilities seeking designation as critical access hospitals; and to create a program to establish or expand the provision of rural emergency medical services.	Health	Capped	Ongoing 8	\$/31/2024 \$75!	5,898.00	OG	N	Ν	N/A	\$0.00	\$661,431.9	98 \$0.00	\$589,694.14	\$0.00	\$727,773.00	727,748.29	\$0.00	\$1,097,661.31	\$745,942.00	\$1,107,617.31	\$764,590.55 N/A	N/A
3.243 O	Health and Human Services	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	To expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities and societies and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events.	Behavioral Health	Capped	Ongoing V	/arious \$1,0	46,407.00	OG	N	Ν	N/A	\$0.00	\$959,476.0	9 \$0.00	\$1,038,293.32	\$0.00	\$955,360.56	972,543.02	\$0.00	\$1,614,451.22	\$996,856.60	\$1,664,001.62	\$1,021,778.01 N/A	N/A
3.251 C	Health and Human Services	Universal Newborn Hearing Screenii	Supports comprehensive and coordinated state and territory EHDI systems, so families with newborns, infants, and young children up to three years of age who are deaf or hard of hearing (DHH) receive appropriate and timely services that include hearing screening, diagnosis, and early intervention.	FACS	Capped	Ongoing 3	\$/31/2024 \$23	5,000.00	OG	N	Ν	N/A	\$0.00	\$260,803.7	71 \$0.00	\$208,015.00	\$0.00	\$257,637.30	258,070.44	\$0.00	\$422,360.51	\$264,522.20	\$392,838.31	\$271,135.26 N/A	N/A
3.268 C	Health and Human Services	Immunization Grants	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	Health	Capped	Ongoing V	/arious \$2,6	31,166.00	OG	N	Ν	N/A	\$0.00	\$1,706,376.2	20 \$0.00	\$2,179,891.24	\$0.00	\$2,888,641.00	2,896,095.41	\$0.00	\$3,456,916.69	\$2,968,497.80	\$3,119,584.89	\$3,042,710.24 N/A	N/A
3.268 (COVID) C	Health and Human Services	Immunization Grants Adult Viral Hepatitis Prevention and	To assist states and communities in establishing and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).	Health	Capped	Short-term V	/arious \$0.0	0	ОТ	N	N	N/A	\$0.00	\$4,329,217.0	00 \$0.00	\$6,610,576.51	\$0.00	\$14,640,348.00	14,652,378.75	\$0.00	\$21,546,115.21	\$0.00	\$21,546,115.21	\$0.00 N/A	N/A
3.270 C 3.301 C	Health and Human Services Health and Human Services	Small Rural Hospital Improvement Grant Program	Support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States. Supports small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings.	Health Health	Capped Capped	Ongoing 4 Ongoing 5	,,	5,000.00 9,424.00	OG OG	N	N	N/A N/A	\$0.00 \$0.00	\$136,748.5 \$314,962.1		\$152,817.00	\$0.00 \$0.00	\$327,394.00 \$342,453.00	326,705.19 344,244.89	\$0.00 \$0.00	\$1,278,113.98 \$725,452.29	\$334,872.82 \$352,851.01	\$1,508,241.16 \$732,025.28	\$343,244.64 N/A \$361,672.29 N/A	N/A N/A
3.301 (COVID) C	Health and Human Services		 Supports small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related trainings. The Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to addresses tobacco use, the single most preventable cause of death and disease in the United States and provides support for 	Health	Capped	Short-term 9	9/30/2022 \$0.0 \$0.0	0	ОТ	Ν	N	N/A	\$0.00	\$1,913,008.4	\$0.00	\$275,913.36	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 N/A	100.00%
3.305 O	Health and Human Services	Early Hearing Detection and	comprehensive state-based tobacco control programs. The objective of this program is to assist EHDI programs in developing and maintaining a sustainable, centralized newborn IDI- hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting, and reporting	Health	Capped	Ongoing 6	\$/28/2020 \$0.0	0	OG	N	<u>N</u>	N/A	\$0.00	\$37,417.4	1 \$14,162.15	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 N/A	N/A
3.314 C	Health and Human Services	IS) Surveillance Program Epidemiology and Laboratory Capac	data on all occurrent births that is unduplicated and individually identifiable.The purpose of this program is to protect the public health and safety of the American people by enhancing the capacityof public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging)infectious diseases.	FACS	Capped		,, ,	60.601.00	OG	N	<u>N</u>	N/A N/A	\$0.00 \$0.00	\$163,715.6 \$1,343.899.1		\$132,800.26	\$0.00	\$139,909.00	139,926.38	\$0.00	\$266,169.47	\$143,424.54 \$1.106.059.27		\$147,010.15 N/A \$1,133,710.75 N/A	N/A
3.323 (COVID) O	Health and Human Services Health and Human Services	Epidemiology and Laboratory Capac	The purpose of this program is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases.	Health	Capped Capped	Ongoing 7 Short-term V	,,,-	3,127.00	ОТ	N	N	N/A	\$0.00	\$1,343,899.1		\$31,186,974.54	\$0.00	\$22,444,701.00	23,525,639.37	\$0.00	\$112,418,659.90	\$24,113,780.35			N/A
93.334 C	Health and Human Services	BOLD Public Health Programs to Address Alzheimer's Disease and Related Dementias	The purpose of this program is to build infrastructure in the field of Alzheimer's disease and related dementias (ADRD) within public health departments. In addition the following needs to be done: 1) implement the state ADRD strategic plan; 2) use a public health approach to ADRD by using the CDC's Healthy Brain Initiative Road Map; 3) improve the ADRD response in jurisdictions; 4) increase awareness and understanding among the general public, providers, and other professionals; 5) address the social determinants of health to achieve health equity goals as it relates to ADRD; and 6) improve community-clinical linkages among healthcare systems and existing services, public health agencies, and community-based organizations.	Health	Capped	Ongoing 9	0/29/2028 \$32!	5,014.22	OG	Ν	Ν	N/A	\$0.00	\$0.0	00 \$0.00	\$134,854.99	\$0.00	\$289,145.00	288,398.86	\$0.00	\$451,760.37	\$295,608.83	\$481,165.76	\$302,999.05 N/A	N/A
		Behavioral Risk Factor Surveillance	The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance on the behaviors of the general adult population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS), and 2) Collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department categorical programs for their use in assessing trends, directing program planning, evaluating program priorities,																						N/A
3.336 C	Health and Human Services		developing policy, and targeting relevant population groups. The purpose of this program is to provide assistance to State and Territorial Health Departments to maintain and expand: 1) Specific health surveillance on the behaviors of the general adult population that contribute to the occurrences and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS), and 2) Collection, analysis, and dissemination of BRFSS data to State and Territorial Health Department	Health	Capped	Ongoing 7	\$55	7,721.30	OG	N	<u>N</u>	N/A	\$0.00	\$272,135.9	99\$0.00	\$374,523.28	\$0.00	\$423,932.00	424,172.36	\$0.00	\$876,813.44	\$434,776.67	\$999,758.07	\$445,646.09 N/A	N/A
3.336 (COVID) C	Health and Human Services		developing policy, and targeting relevant population groups.	Health	Capped	Short-term 7	7/31/2023 \$11,	479.00	ОТ	N	N	N/A	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$11,479.00	11,479.00	\$0.00	\$11,479.00	\$11,765.98	\$11,192.03	\$12,060.12 N/A	100.00%
3.354 (COVID) C	Health and Human Services	Response: Public Health Crisis	The intent of this program is to fund state, local, and territorial public health departments for HHS Secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources.	Health	Capped	Short-term V	/arious \$5,6	50,000.00	ОТ	N	Ν	N/A	\$0.00	\$3,426,858.9	98 \$0.00	\$2.48	\$0.00	\$3,697,528.00	3,818,999.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 N/A	
3.366 C	Health and Human Services	Outcomes and Partner Actions to Improve Oral Health Outcomes	delivery system for oral and physical health, and to implement science-based programs (including dental sealants and community water fluoridation) to improve oral and physical health.The Centers for Disease Control and Prevention (CDC), National Center for Chronic Disease Prevention and Health Promotion (NCCDPHP), Office on Smoking and Health (OSH) announces the opportunity to apply for funds to addresses	Health	Capped	Ongoing 8	\$/31/2024 \$520),316.78	OG	N	N	N/A	\$0.00	\$326,502.4	\$0.00	\$329,071.67	\$0.00	\$413,003.00	413,861.68	\$0.00	\$691,186.81	\$424,208.22	\$787,295.37	\$434,813.43 N/A	N/A
.387 C	Health and Human Services	National and State Tobacco Control Program	tobacco use, the single most preventable cause of death and disease in the United States and provides support for comprehensive state-based tobacco control programs.	Health	Capped	Ongoing 4	/28/2025 \$1,1	71,888.00	OG	Ν	Ν	N/A	\$0.00	\$886,856.4	\$0.00	\$1,108,706.65	\$0.00	\$1,148,503.00	1,140,697.49	\$0.00	\$2,527,864.43	\$1,169,214.93	\$2,530,537.50	\$1,198,445.30 N/A	

Reporting Agency	/Department: Idaho Department of Hea Person/Title: Janet Sacks/Financial Ex		-						Agency Co Contact Phone Numb		270 208-334-5778			Fiscal Year: Contact Email:	2025 janet.sacks@dhw	w.idaho.gov				
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B C Grant Type Federal Granting Agenc	D E y Grant Title Grant Description	F G Pass Through State Budgeted Program Agency		Grant is Date of Ongoing or Expiration Short-Term Know *Require Short-term	on - If /n ed if		ements? [Y] Required	E [Y] Yes Description 8 Description 8	or 1917(1)(d), I.C.) d)	QRFY 2021 Actual Federal ExpendituresFY 2021 Actual State Match Expenditures	S FY 2022 Actual Feder Expenditures	Match Expenditures Funds Rec	U Actual Federal ived (CASH) §67- 7(1)(a), I.C.	V W FY 2023 Actual Federal FY 2023 Actual S Expenditures Expenditures§ 67 I.C.	XState MatchFY 2024 Estimated57-1917(1)(d),Available Federal Fun.§67-1917(1)(b), I.C.	nds Federal Expenditures	Available Federal Fe	AA AB FY 2025 Estimated Ederal Expenditures 667-1917(1)(b), I.C. Reduction Complete	PlanMore from the previousMoreyears funding?onComplete question #3.
93.391 (COVID) O	Health and Human Services	CDC will strengthen the U.S. public health system's response to public health or healthcare crises by providing specialized support to State, Tribal, Local and Territorial health departments (STLTs) when engaged in a response. Because STLTs vary widely in capacity and expertise - as well as in the demographics and disease burdens of the populations they serve - an emergency in any location is likely to reveal areas in which they need assistance to launch and sustain effective response activities. The purpose of this program is (1) to establish a pool of organizations capable of rapidly providing essential expertise to governmental public health entities involved in a response, and (2) to fund select awardees to provide that support, when required, based on CDC's determination of need. The role of the recipient will be to function as a rapid provider of information and/or resources, as well as a coordinator of the project management components involved. Recipients will primarily support public health departments, but may be engaged to support CDC programs also involved i the response.		Capped S	Short-term 5/31/2024		ОТ	NNN	I N/A	\$0.00	\$0.00 \$0.00	\$3,387,573.	23 \$0.00	\$10,882,588.00	12,336,069.91	\$0.00 \$15,006,088.	3.86 \$0.00	\$15,006,088.86	\$0.00 N/A	N/A
93.497 (COVID) F	Health and Human Services	Family Violence Prevention andThe Family Violence Prevention and Services Act Sexual Assault/Rape Crisis grant program provides funding to supportServices/ Sexual Assault/Rape Crisissexual assault programs and rape crisis centers that provide immediate services and support to all victims and survivors or sexual assault and sexual violence regardless of age.	DV Council	Capped S	Short-term 9/30/2025	\$0.00	ОТ	<u>N N</u>	I N/A	\$0.00	\$0.00 \$0.00	\$183,807.	29 \$0.00	\$532,773.00	532,746.54	\$0.00 \$565,029.	.17 \$0.00	\$565,029.17	\$0.00 N/A	N/A
93.506 O	Health and Human Services	ACA Nationwide Program for National and State Background Checks for Direct The program is intended to establish a nationwide program to identify efficient, effective, and economical procedures for Patient Access Employees of Long Term Iong term care facilities and providers to conduct background checks on a statewide basis on all prospective direct patien Care Facilities and Providers access employees. The objectives of the MaryLee Allen Promoting Safe and Stable Families Program (PSSF) are: 1) to prevent child	DMS	Capped S	Short-term 5/31/2024	\$0.00	ОТ	N Y	other state fur	d \$60,016.89	\$119,106.03 \$4,956.95	\$142,037.4	47 \$47,345.28	\$176,757.00	180,050.66	\$60,016.04 \$91,509.	.95 \$0.00	\$91,509.95	\$0.00 N/A	N/A
93.556 F	Health and Human Services	maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children.	FACS	Capped O	Dngoing Various	\$1,034,013.00	OG	Y Y	′ GF	\$424,261.00	\$2,705,422.20 \$643,551.87	\$3,383,532	32 \$631,386.81	\$2,303,737.00	2,273,662.92	\$584,661.43 \$1,267,635.	5.98 \$2,330,504.49	\$0.00	\$2,388,767.11 N/A	N/A
93.556 (COVID) F	Health and Human Services	The objectives of the MaryLee Allen Promoting Safe and Stable Families Program (PSSF) are: 1) to prevent child maltreatment among families at risk through the provision of supportive family services; 2) to assure children's safety within the home and preserve intact families in which children have been maltreated, when the family's problems can be addressed effectively; 3) to address the problems of families whose children have been placed in foster care so that reunification may occur in a safe and stable manner; 4) to support adoptive families by providing support services as necessary so that they can make a lifetime commitment to their children.	FACS		Short-term Various	\$315,933.00	ОТ	N N	I N/A	N/A	\$0.00 \$0.00	\$237,358.	16 \$0.00	\$0.00	\$0.00	\$0.00 \$(0.00 \$0.00	\$0.00	\$0.00 N/A	N/A
93.558 F	Health and Human Services	To provide grants to States and the District of Columbia, Territories, and Indian Tribes to assist needy families with children so that children can be cared for in their own homes or in the homes of relatives; end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce the incidence of out-of- wedlock pregnancies; and encourage the formation and maintenance of two-parent families. The purpose of this program is to enforce the support obligations owed by absent parents to their children, locate absent	Multiple	Capped O	Dngoing 9/30/2023		OG	Y N	I N/A	\$0.00	\$19,251,401.29 \$0.00	\$21,206,187.		\$35,217,954.00		\$0.00 \$22,660,428.		\$10,539,612.92	\$29,554,611.71 N/A	N/A N/A
53.305 F	Health and Human Services	Child Support Enforcementparents, establish paternity, and obtain child, spousal and medical support.Image: Child Support EnforcementFile Refugee Cash and Medical Assistance (CMA) Program reimburses States and Replacement Designees for the cost of cash and medical assistance provided to refugees, certain Amerasians from Vietnam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants during the first eight months after their arrival in this country or date of eligibility. Specifically, CMA covers the Refugee Cash Assistance (RCA), Refugee Medical Assistance (RMA), and Refugee Medical Screening (RMS) programs, as well as recipient administrative costs for these	weitare	Open-ended O	Dngoing 12/31/202	3 \$9,159,906.00		<u>Y</u>	GF	\$7,342,438.00	\$9,044,890.76 \$4,872,150.36	\$11,878,179.	10 \$4,086,289.16	\$13,425,203.00	12,696,070.96 \$	\$5,242,331.67 \$9,167,176.	5.91 \$13,013,472.73	\$5,313,610.18	\$13,338,809.55 N/A	N/A
93.566 F 93.568 F	Health and Human Services Health and Human Services	Administered Programs programs. The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to make grants available to States, the District of Columbia, US Territories, and Native American Tribes and tribal organizations for the purpose of assisting eligible households to meet the costs of home energy. Low-Income Home Energy Assistance The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to make grants available to States, the District of Columbia, US Territories, and Native American Tribes and tribal organizations for the purpose of assisting eligible households to meet the costs of home energy. The objective of the Low Income Home Energy Assistance Program (LIHEAP) is to make grants available to States, the	Welfare Welfare	Capped O Capped O	Dngoing Various Dngoing 9/30/2024	\$2,488,096.00	OG OG	N N N N	N/A	\$0.00	\$555,742.98 \$0.00 \$30,104,894.73 \$0.00	\$763,600. \$14,950,790.		\$1,053,202.00 \$20,188,224.00	1,079,924.69 21,006,612.18	\$0.00 \$4,897,006. \$0.00 \$38,947,304.		\$6,278,179.85 \$40,363,103.60	\$1,134,595.88 N/A \$22,070,071.92 N/A	N/A
93.568 (COVID) F	Health and Human Services	Low-Income Home Energy Assistance District of Columbia, US Territories, and Native American Tribes and tribal organizations for the purpose of assisting eligible households to meet the costs of home energy. The objectives are to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-	Welfare	Capped S	Short-term Various	\$11,484,465.00	от	N N	N/A	\$0.00	\$0.00 \$0.00	\$10,426,433.	54 \$0.00	\$16,850,389.00	15,823,876.28	\$0.00 \$0	00 \$0.00	\$0.00	\$0.00 N/A	100.00% N/A
93.569 F 93.569 (COVID) F	Health and Human Services Health and Human Services		Welfare		Dngoing 9/30/2024 Short-term 9/30/2023		OG OT	N N	I N/A	\$0.00	\$3,801,109.15 \$0.00	\$4,023,528.	\$0.00	\$3,479,369.00 \$1,171,163.00	3,480,130.17	\$0.00 \$7,951,551. \$0.00 \$0.	88 \$3,567,133.42	\$8,323,004.46	\$3,656,311.76 N/A \$0.00 N/A	100.00%
93.575 F	Health and Human Services	Child Care and Development Block The Child Care and Development Fund (CCDF) is the primary federal funding source to help certain low-income families access child care and to improve the quality of child care for all children. Child Care and Development Block The Child Care and Development Fund (CCDF) is the primary federal funding source to help certain low-income families Child Care and Development Block The Child Care and Development Fund (CCDF) is the primary federal funding source to help certain low-income families	Welfare	Capped O	Dngoing 9/30/2025	\$44,312,220.92	OG	N N	I N/A	\$0.00	\$25,720,168.00 \$0.00	\$26,498,778.	72 \$0.00	\$25,601,524.00	33,552,500.14	\$0.00 \$73,253,117.	2.70 \$34,391,312.64	\$83,174,025.98	\$35,251,095.46 N/A	N/A 100.00%
93.575 (COVID) F 93.426 O	Health and Human Services Health and Human Services	Grantaccess child care and to improve the quality of child care for all children.The National Cardiovascular Health ProgramThe purpose of this program is to support states in implementing and evaluating evidence-based and evidence-informed strategies to prevent and manage cardiovascular disease.The objectives of the Community-Based Child Abuse Prevention Grants are (1) to support community-based efforts to	Welfare Health	Capped Si Capped O	Short-term Various Dngoing 6/29/2028	\$0.00 \$4,625,805.00	OT OG	N N	N/A N/A	\$0.00	\$31,941,727.90 \$0.00 \$1,755,192.88 \$0.00	\$90,562,280. \$2,040,885.		\$110,260,248.00 \$2,284,258.00	123,587,562.62 2,288,178.54	\$0.00 \$0. \$0.00 \$5,065,221.	0.00 \$0.00 77 \$2,345,383.00	\$0.00 \$7,345,643.77	\$0.00 N/A \$2,404,017.58 N/A	N/A
93.590 F	Health and Human Services	develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.The objectives of the Community-Based Child Abuse Prevention Grants are (1) to support community-based efforts to	FACS	Capped O	Ongoing Various	\$268,572.00	OG	N Y	′ GF	\$57,679.00	\$187,216.64 \$45,520.00	\$389,363.	31 \$56,468.00	\$263,801.00	275,122.32	\$57,438.00 \$263,801.	.00 \$282,000.38	\$263,801.00	\$289,050.39 N/A	N/A
93.590 (COVID) F	Health and Human Services	Image: construct of the child Care and Matching Funds of the Child Care and Matchingdevelop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.Child Care Mandatory and Matching Funds of the Child Care andThe Mandatory and Matching portion (or Child Care Entitlement or CCE) of the Child Care and Development Fund (CCDF) program consists of Mandatory funds (which are 100% federal) and Matching funds (which require a State match and	FACS	Capped S	Short-term 9/30/2025		ОТ	N N	I N/A	\$0.00	\$0.00 \$0.00	\$0.1	00\$0.00	\$271,489.00	272,684.48	\$0.00 \$271,489.		\$271,489.00	\$286,489.13 N/A	N/A N/A
93.596 F 93.597 F	Health and Human Services Health and Human Services	Development Fund maintenance of effort). Grants To States For Access and Visitation Programs The purpose of this program is to enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. To provide resources to states and eligible Indian tribes to make available vouchers for postsecondary training and	FACS	Capped O Capped O	Ongoing 9/30/2025 Ongoing 9/30/2024		OG OG	Y Y N Y	' In-Kind;GF ' In-Kind	\$563,107.00	\$14,554,151.35 \$2,608,942.19 \$100,032.39 \$0.00	\$17,465,942. \$99,894.		\$11,851,445.00 \$49,962.00	13,857,794.60 \$: 49,957.15	\$2,143,340.67 \$20,771,494. \$0.00 \$299,913.		\$20,596,179.67 \$348,707.76	\$14,559,345.45 N/A \$52,486.23 N/A	N/A
93.599 F	Health and Human Services	Chafee Education and Training Vouchers Program (ETV)education to youth who have experienced foster care at age 14 or older, who have aged of foster care, or who have beer adopted or left for kinship guardianship from the public foster care system after age 16.The objectives are to promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their	FACS	Capped O	Ongoing 9/30/2024		OG	N Y	′ In-Kind	\$0.00	\$42,864.38 \$0.00	\$73,725.	\$0.00	\$47,978.00	47,849.66	\$0.00 \$772,483.		\$900,088.07	\$50,272.05 N/A	N/A
93.600 O 93.603 F	Health and Human Services Health and Human Services	The objective of the Adoption and Legal Guardianship Incentives program is to provide incentives to States and eligible Tribes to increase annually the number of children in foster care who find permanent homes through adoption or legal	FACS FACS		Ongoing 3/31/2026 Ongoing 9/30/2026	,,	OG OG	N Y	Y GF	\$31,250.00	\$146,296.92 \$48,764.45 \$172,913.92 \$0.00	\$122,411. \$153,837.9		\$117,756.00 \$20,028.00	118,179.03 19,969.32	\$39,392.25 \$233,252. \$0.00 \$160,000.		\$237,119.31	\$124,161.84 N/A \$20,980.27 N/A	N/A
93.624 F	Health and Human Services	Image: Community Health Access and Rural Transformation (CHART) ModelImage: Community Health Access and Rural to offer providers in their area.Image: Developmental Disabilities BasicDevelopmental Disabilities BasicDevelopmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to	DMS	Capped S	Short-term 1/31/2019	\$0.00	ОТ	N N	I N/A	\$0.00	\$0.00 \$0.00	\$0.1	\$0.00	\$0.00		\$0.00 \$C	.00 \$0.00	\$0.00	\$0.00 N/A	N/A
93.630 F	Health and Human Services	Support and Advocacy Grantsbecome independent, productive, integrated and included into their communities.Image: Support and Advocacy Grantsbecome independent, productive, integrated and included into their communities.Image: Support and Advocacy GrantsTo provide for grants, contracts and cooperative agreements for projects of national significance that create opportunities for individuals with intellectual and developmental disabilities to directly and fully contribute to, and participate in, all facets of community life; and support the development of national and State policies that reinforce, promote the self-determination, independence, productivity, and integration and inclusion of individuals with intellectual and			Dngoing 9/30/2024		OG	N N	N/A	\$0.00	\$442,187.71 \$16,409.52	\$502,383.		\$519,647.00		\$19,690.43 \$1,381,030.		\$1,368,253.25	\$553,856.29 N/A	N/A
0	Health and Human Services	To encourage states to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abus related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abus		Capped O	Ongoing 9/29/2023	\$125,879.00	OG	<u>N N</u>	I <u>N/A</u>	\$0.00	\$38,218.31 \$634.07	\$70,408.	<u>\$0.00</u>	\$98,069.41	120,515.72	\$0.00 \$234,930.	0.34 \$123,528.61	\$237,280.73	\$126,616.83 N/A	N/A
93.643 F	Health and Human Services	and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.Children's Justice Grants To StatesThe purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe Joving families	FACS	Capped O	Dngoing 9/30/2026	\$139,760.00	OG	N N	I N/A	\$0.00	\$90,675.50 \$0.00	\$94,112.	61 \$0.00	\$113,620.00	2,442,130.05	\$0.00 \$139,760.		\$139,760.00	\$121,276.61 N/A \$2,565,762.88 N/A	N/A
93.645 F 93.645 (COVID) F	Health and Human Services Health and Human Services	Services Program and ensures all children are raised in safe, loving families. Child Welfare Services_State Grants The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote state and tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. The Title IV-E Foster Care program helps states, Indian tribes, tribal organizations and tribal consortia (tribes) to provide	FACS		Dngoing 9/30/2024 Short-term 9/30/2021		OG 0	N N	Y GF	\$648,973.67 N/A	\$1,548,589.30 \$516,197.94 \$274,769.16 \$0.00	\$2,367,138. \$0.	08 \$789,046.21 00 \$0.00	\$2,433,271.00 \$0.00	\$0.00	\$814,043.45 \$4,137,462. \$0.00 \$0.	.00 \$0.00	\$3,581,200.20 \$0.00	\$0.00 N/A	N/A
93.658 F	Health and Human Services	safe and stable out-of-home care for children under the jurisdiction of the state or tribal child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other planned arrangements for	FACS	Open-ended O	Ongoing 12/31/202	3 \$10,840,914.00	OG	N Y	GF	\$25,577,372.00	\$19,458,797.61 \$14,484,873.19	\$13,105,819.4	43 \$8,776,562.04	\$15,385,147.00	16,072,313.88 \$10	10,387,718.24 \$9,146,775.	5.12 \$16,474,121.73	\$3,513,567.39	\$16,885,974.77 N/A	N/A N/A
93.659 F	Health and Human Services	Adoption Assistance families and who meet certain eligibility tests.	FACS	Open-ended O	Dngoing 12/31/202	3 \$9,926,438.00	OG	N Y	GF GF	\$2,341,647.00	\$10,555,021.57 \$4,161,284.47	\$11,428,471.	56 \$4,415,207.88	\$13,114,277.00	13,267,690.55 \$	\$5,092,410.53 \$9,684,597.	2.97 \$13,599,382.81	\$6,011,653.16	\$13,939,367.38 N/A	N/A

	• •	Idaho Department of Health Janet Sacks/Financial Exec									Contac	Agency Code: at Phone Number:		70 08-334-5778	-			Fiscal Year: Contact Email:	202 jane	5 t.sacks@dhw.idaho.gov					
A Grant Number CFDA#/Cooperative reement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F C ass Through State Budgeted Program Agency	H M Award Structure	Grant is Ongoing or Short-Term	Expiration - If Known *Required if	Annually, [OG] Base, or [C] Continuous §63	n requirements? [Y Yes or [N] No If Yes answer	 [Y] Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.) 	Description & Fund Source (GF or other state fund)	Amount (§67-	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal FY Expenditures Ma		U FY 2023 Actual Federal Inds Received (CASH) §67- 1917(1)(a), I.C.		W 2023 Actual State Match enditures§ 67-1917(1)(d) I.C.	X FY 2024 Estimated), Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditure §67-1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	AA FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	s Reductions; Plan More from the previous for 10% or More years funding? Reduction Complete question #3.
665 (COVID)	о •	Health and Human Services	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	This program is to provide mental and substance use disorder treatment, crisis counseling, and other related supports for children and adults impacted by the COVID-19 pandemic.	Behavioral Health	Capped	Short-term	Short-term §67- 5/31/2023 \$0.00	1917(1)(b), I.C OT	. question # 2. (§6)	5 7 - N	(§67-1917(1)(d), N/A	\$0.00	\$1,136,876.13	\$0.00	\$2,148,338.50	\$0.00	\$889,002.00	866,038.99	\$0.0	00 \$0.00	\$0.0	0 \$0.00	\$0.00	Complete §67-1917(2), I.C. 00 N/A
667		Health and Human Services	Social Services Block Grant	The objective is to enable each State to furnish social services best suited to the needs of the individuals residing in the State.	Multiple	Capped	Ongoing	9/30/2024 \$6,634,038.00	OG	N	N	N/A	\$0.00	\$7,711,629.84	,	\$9,726,180.33	\$0.00	\$13,874,043.00	486 528 39	\$0.0	00 \$6,146,509.58		2 \$0.00	\$13,350,274.68	Ν/Δ
669 669 (COVID)		Health and Human Services Health and Human Services		To assist States in the support and improvement of their child protective services systems. To assist States in the support and improvement of their child protective services systems.	FACS	Capped Capped	Ongoing Short-term	9/30/2027 \$679,671.00 9/30/2025 \$607,880.00	0G 0T	N	N N	N/A N/A	\$0.00	\$412,756.33 \$0.00	\$0.00 \$0.00	\$522,924.05	\$0.00 \$0.00	\$484,567.00 \$225.00	486,528.39 230.38	\$0.0 \$0.0	00 \$2,550,898.50 00 \$0.00) \$498,691.0) \$0.0	0 \$2,731,877.90 0 \$0.00	\$511,158.8 \$0.00	00 N/A N/A
671	F H	Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	The purpose of this program is to assist States [*] and Native American Tribes (including Alaska Native Villages) and Tribal Organizations [Tribes] in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.	DV Council	Capped	Ongoing	9/30/2023 \$1,199,732.00	OG	N	Y	In-Kind	\$0.00	\$1,082,830.82	\$0.00	\$900,883.76	\$0.00	\$1,104,031.00	1,103,976.45	\$0.0	00 \$1,647,581.95	\$1,131,575.8	6 \$1,715,738.09	\$1,159,865.20	N/A 26 N/A
671 (COVID)	F ł	Health and Human Services	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	The purpose of this program is to assist States [*] and Native American Tribes (including Alaska Native Villages) and Tribal Organizations [Tribes] in efforts to increase public awareness about, and primary and secondary prevention of family violence, domestic violence, and dating violence; and assist States and Tribes in efforts to provide immediate shelter and supportive services for victims of family violence, domestic violence, or dating violence, and their dependents.	DV Council	Capped	Short-term	9/30/2025 \$0.00	от	Ν	Ν	N/A	\$0.00	\$125,803.18	\$0.00	\$366,264.58	\$0.00	\$1,050,522.00	1,050,336.99	\$0.0	00 \$1,486,521.16	5 \$0.(0 \$1,486,521.16	\$0.0	00 N/A
674	F ł	Health and Human Services		To assist states and eligible Indian tribes in establishing and carrying out programs designed to assist youth who experienced foster care at age 14 or older, youth who leave foster care for adoption or kinship guardianship after attaining age 16, youth likely to remain in foster care until age 18, and former foster care recipients between 18 and 21 years, to make a successful transition to adulthood and self-sufficiency.	FACS	Capped	Ongoing	9/30/2024 \$424,392.00	OG	N	Y	In-Kind	\$0.00	\$535,551.05	\$0.00	\$611,864.54	\$0.00	\$916,731.00	1,020,652.82	\$0.0	00\$1,852,919.65	5 \$1,046,169.3	4 \$1,231,142.51	\$1,072,323.3	N/A 7 N/A
			Refugee and Entrant	The objectives of these discretionary programs include: (1) building capacity for the placement of refugees in locations with good opportunities and providing specialized case management for vulnerable cases; (2) assisting low-income refugees with matching funds for individual development accounts and with financial literacy classes; (3) providing micro- credit to refugees interested in starting new businesses but unable to access commercial sources of capital; (4) providing agricultural training and opportunities to improve the local food systems for refugee farmers; (5) promoting integration; (6) assisting refugees to achieve career advancement; (7) assisting refugees to open family based child care businesses; (8) providing technical assistance to the refugee service providers; (9) providing employer based educational and language acquisition opportunities; and (10) and supporting the mental health needs of refugees affected by trauma This listing includes: Refugee Individual Development Accounts (IDA), Refugee Agricultural Partnership Project (RAPP), Refugee Family Child Care Microenterprise Development (RFCCMED), Refugee Career Pathways (RCP), Refugee Microenterprise Development (MED), Preferred Communities (PC), Ethnic Community Self-Help (ECSH), Refugee Technical Assistance Program (RTAP), Services for Afghan Survivors Impacted by Combat (SASIC), (the soon-to-be launched) Support for																					N/A
576	O H	Health and Human Services	Assistance_Discretionary Grants State Public Health Approaches for Ensuring Quitline Capacity – Funded in	Trauma-Affected Refugees (STAR) and Employer Engagement Program (EEP).	Health	Capped	Ongoing	8/14/2021 \$0.00	OG	N	N	N/A	\$0.00	\$41,941.29	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.0	00 \$0.00	\$0.0	0 \$0.00	\$0.00	<u>) N/A</u>
735	0 +	Health and Human Services	part by Prevention and Public Health Funds (PPHF)	The objective of the Children's Health Insurance Program (CHIP) is to provide funds to States to enable them to maintain	Health	Capped	Short-term	6/28/2020 \$0.00	от	N	N	N/A	\$0.00	\$8,877.38	\$0.00	\$0.00	\$0.00	\$0.00		\$0.0	\$0.00	\$0.0	0 \$0.00	\$0.00	0 N/A
767	F H	Health and Human Services	Children's Health Insurance Program	and expand child health assistance to uninsured, low-income children, and at a state option, low-income pregnant women and legal immigrants, primarily by three methods: (1) operating a separate CHIP program; (2) expanding eligibility for children under the State's Medicaid program; and (3) or operating both a separate CHIP and a Medicaid expansion	Medicaid	Capped	Ongoing	9/30/2024 \$86,304,143.00	OG	Y	N	N/A	\$0.00	\$76,318,867.16	\$16,095,464.21	\$87,646,993.85	\$29,444,166.20	\$96,735,894.00	96,680,525.63	\$34,153,048.9	98 \$100,407,154.79	\$99,097,538.	7 \$87,613,759.02	\$101,574,977.24	N/A
777	E F	Health and Human Services	Care Providers and Suppliers (Title	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	18.0	Open-ended	Ongoing	9/30/2023 \$1.574.013.00	06	N	N	N/A	\$0.00	\$1,311,432.94	\$0.00	\$1,640,617,57	\$0.00	\$1.713.133.00	1,721,050,38	\$0.0	00 \$2,378,664.31	\$1.764.076.6	4 \$2.188.600.67	\$1.808.178.5	N/A
///			State Survey and Certification of Health	To provide financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory		Open-ended	Ongoing	5/50/2025 \$1,574,015.00			IN IN	N/A	\$0.00	\$1,311,432.94	\$0.00	\$1,640,617.57	,50.00	\$1,715,155.00	1,721,030.38	Ş0.0	JU 32,378,004.33	. \$1,764,076.t	\$2,188,000.07	\$1,808,178.31	100.00%
777 (COVID)	F H	Health and Human Services		health and safety standards and conditions of participation. To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements, and other categorically-eligible	L&C	Capped	Short-term	9/30/2023 \$100,367.00	ОТ	N	N	N/A	\$0.00	\$195,903.99	\$0.00	\$0.00	\$0.00	\$18,525.00	18,541.85	\$0.0	00 \$0.00	\$0.0	0 \$0.00	\$0.00) N/A N/A
778	F H	Health and Human Services	Medical Assistance Program	groups. Addressing the opioid abuse crisis within such States, used for carrying out activities that supplement activities pertaining	Medicaid	Open-ended	Ongoing	9/30/2023 \$2,567,991,480	.00 OG	Y	N	N/A	\$0.00	\$2,335,329,387.09	\$0.00	\$2,566,086,123.64	\$0.00	\$2,986,082,003.00	2,961,689,093.59	\$0.0	00 \$2,841,949,765.00	\$3,035,731,320.9	3 \$2,374,209,924.07	\$3,111,624,603.9	<u>3 N/A</u>
788		Health and Human Services Health and Human Services	Opioid STR Money Follows the Person Rebalancing Demonstration	to opioids undertaken by the State agency responsible for administering the substance abuse prevention and treatment block grant under subpart II of part B of title XIX of the Public Health Service Act (42 U.S.C. 300x–21 et seq.). The Money Follows the Person (MFP) Rebalancing Demonstration, authorized by section 6071 of the Deficit Reduction Act of 2005 (P.L. 109-171), was designed to assist States to balance their long-term care systems and help Medicaid enrollees transition from institutions to the community.	Behavioral Health Medicaid	Capped Capped	Ongoing Ongoing	9/29/2024 \$7,937,724.00 9/30/2027 \$0.00	OG	N Y	N Y	N/A GF	\$0.00	\$4,912,653.06 \$1,787,701.01	\$0.00 \$179,218.95	\$8,057,784.14	\$0.00 \$117,236.79	\$9,215,456.00 \$1,984,425.00	9,272,724.80	\$0.0 \$73,662.3	00 \$13,098,981.57 34 \$4,473,458.79	\$9,504,542.9 \$0.0	2 \$11,532,162.65 0 \$4,473,458.79	\$9,742,156.4	3 N/A N/A N/A
796	F H	Health and Human Services		To provide (Medicaid) financial assistance to any State which is able and willing to determine through its State health agency or other appropriate State agency that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	L&C	Open-ended	Ongoing	9/30/2023 \$716,143.00	OG	N	N	N/A	\$0.00	\$738,379.33	\$323,376.20	\$1,037,813.93	\$429,860.24	\$1,005,483.00	1,046,200.75	\$443,786.5	55 \$655,549.58	\$1,072,355.	7 \$299,336.81	\$1,099,164.60	6 N/A
			Organized Approaches to Increase	The purpose of the program is to increase colorectal cancer (CRC) screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations. This program will fund implementation of evidence-based interventions (EBIs) and other strategies in partnership with health systems with the goal of instituting organized screening programs. In addition, this program will fund a small number of awardees to pay for direct screening and follow-up services for a limited number of individuals																					100.00%
800	0 H	Health and Human Services	Colorectal Cancer Screening Hospital Preparedness Program (HPP)	that belong to the program priority population. This program covers two separate, but related projects: Part A – Health Care System Preparedness for Ebola and Part B –	Health	Capped	Short-term	6/29/2020 \$0.00	ОТ	<u>N</u>	N	N/A	\$0.00	\$130,738.48	\$0.00	\$0.00	\$0.00	\$0.00	-		\$0.00	\$0.0	0 \$0.00	\$0.00) N/A
817	F H	Health and Human Services	Ebola Preparedness and Response Activities	Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve healthcare system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.	Health	Capped	Short-term	5/17/2020 \$0.00	ОТ	N	N	N/A	\$0.00	\$63,385.97	\$0.00	\$0.00	\$0.00	\$0.00	-		\$0.00	\$0.0	0 \$0.00	\$0.00	
845	0 ł	Health and Human Services	Promoting Population Health through Increased Capacity in Alcohol Epidemiology	The purpose of this program is to support the building of capacity in alcohol epidemiology in state and large city Health Departments and help provide the tools needed to perform core public health functions, such as public health surveillance. This increased epidemiologic capacity will help build the public health infrastructure that is needed to address excessive alcohol use; the fourth leading preventable cause of death in the U.S. The goals of the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) are to: (1) strengthen	Health	Capped	Ongoing	9/29/2026 \$166,667.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$69,470.67	\$0.00	\$101,721.00	102,297.24	\$0.0	00 \$328,233.09	\$104,854.6	7 \$390,045.42	\$107,476.04	4 N/A
870	F ł	Health and Human Services	Maternal, Infant and Early Childhood Home Visiting Grant Program	and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The goals of the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHV Program) are to: (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of	Health	Capped	Ongoing	9/30/2024 \$2,944,760.00	OG	Y	N	N/A	\$0.00	\$2,637,329.22	\$0.00	\$2,873,080.36	\$0.00	\$3,166,322.00	3,240,679.50	\$0.0	00 \$6,285,772.14	\$3,321,696.4	9 \$5,908,835.65	\$3,404,738.90	0 N/A
870 (COVID)	F ł	Health and Human Services	Maternal, Infant and Early Childhood Home Visiting Grant Program National Bioterrorism Hospital	services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective	Health	Capped	Short-term	9/30/2024 \$0.00	ОТ	N	N	N/A	\$0.00	\$0.00	\$0.00	\$63,932.90	\$0.00	\$432,583.00	432,679.97	\$0.0	\$0.00	\$0.0	0 \$0.00	\$0.00	100.00%
889 889 (COVID)		Health and Human Services Health and Human Services	Preparedness Program National Bioterrorism Hospital Preparedness Program	care to victims of terrorism and other public health emergencies. To ready hospitals and other healthcare systems, in collaboration with other partners, to deliver coordinated and effective care to victims of terrorism and other public health emergencies.	Health Health	Capped Capped	Ongoing Short-term	6/30/2024 \$1,318,146.00 6/30/2024 \$0.00	OG OT	Y N	N	N/A N/A	\$0.00 \$0.00	\$1,118,753.93 \$225,055.68	\$0.00 \$0.00	\$1,075,321.01	\$0.00 \$0.00	\$1,568,087.00 \$0.00	1,568,104.02	\$0.0 \$0.0	00 \$1,683,380.23 00 \$0.00	\$1,607,306.6	2 \$1,394,219.61 0 \$0.00	\$1,647,489.2 \$0.00	→ N/A N/A
898	0 H	Health and Human Services	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	The purpose of this FOA is to transition this highly-functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation's needs over the next decade.	Health	Capped	Ongoing	6/29/2027 \$1,284,561.00	OG	Y	N	N/A	\$0.00	\$1,243,777.34	\$0.00	\$1,500,817.41	\$0.00	\$1,484,368.00	1,483,609.48	\$0.0	00 \$3,071,731.58	\$1,520,699.	2 \$2,835,592.86	\$1,558,717.2	.1 N/A
913	0 ł	Health and Human Services	Grants To States For Operation of Offices of Rural Health	The purpose of the State Offices of Rural Health (SORH) grant program is to assist states in strengthening rural health care delivery systems by maintaining a focal point for rural health within each state. To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of	Health	Capped	Ongoing	6/30/2026 \$223,410.00	OG	N	N	N/A	\$0.00	\$240,830.91	\$201,862.22	\$210,456.56	\$172,434.83	\$252,907.00	252,727.50	\$235,129.8	\$224,112.81	\$259,045.6	9 \$188,477.12	\$265,521.8	.3 N/A
917	F ł	Health and Human Services	HIV Care Formula Grants	HIV/AIDS health care, treatment, and support services for eligible individuals with Human Immunodeficiency Virus (HIV) disease. To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of	Health	Capped	Ongoing	Various \$3,516,764.00	OG	Y	N	N/A	\$0.00	\$3,668,623.31	\$0.00	\$4,339,688.98	\$0.00	\$2,421,653.00	3,313,873.08	\$0.0	00 \$5,696,991.73	\$3,396,719.5	1 \$5,817,035.82	\$3,481,637.90	0 N/A
917 (COVID)	F ł	Health and Human Services	HIV Care Formula Grants HIV Prevention Activities-Health	HIV/AIDS health care, treatment, and support services for eligible individuals with Human Immunodeficiency Virus (HIV) disease. To assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human	Health	Capped	Short-term	3/31/2022 \$0.00	ОТ	N	N	N/A	\$0.00	\$17,329.70	\$0.00	\$68,044.13	\$0.00	\$890,764.00	-	\$0.0	00 \$0.00) \$0.0	0 \$0.00	\$0.00	0 N/A
940	0 H	Health and Human Services	Department Based	Immunodeficiency Virus (HIV) prevention programs.	Health	Capped	Ongoing	5/31/2024 \$0.00	OG	N	N	N/A	\$0.00	\$998,504.78	\$0.00	\$996,077.67	\$0.00	\$923,532.00	924,642.16	\$0.0	-\$371,960.41	. \$0.(0 -\$371,960.41	\$0.00) N/A N/A
958	F ł	Health and Human Services		comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.	Behavioral Health	Capped	Ongoing	9/30/2024 \$5,311,053.00	OG	Y	N	N/A	\$0.00	\$4,102,784.27	\$0.00	\$4,742,415.96	\$0.00	\$5,214,162.00	4,315,509.61	\$0.0	00 \$22,609,402.96	\$4,423,397.3	5 \$23,497,058.61	\$4,533,982.2	N/A 28 N/A
958 (COVID)	F I	Health and Human Services	Block Grants For Community Mental Health Services	To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive.	Behavioral Health	Capped	Short-term	Various \$0.00	ОТ	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044,014.00	3,209,096.37	\$0.0	00 \$0.00)	0 \$0.00	\$0.00	100.00% 00 N/A
959	F F	Health and Human Services	Block Grants For Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.	Behavioral Health	Capped	Ongoing	9/30/2024 \$2,298,949.00	OG	Y	N	N/A	\$0.00	\$5,063,696.22	\$0.00	\$8,489,747.01	\$0.00	\$7,982,507.00	7,979,785.43	\$650,000.0	00 \$17,743,877.28	\$8,179,280.0	7 \$11,863,546.21	\$8,383,762.0	07 N/A
959 (COVID)	F H	Health and Human Services	Block Grants For Prevention and Treatment of Substance Abuse	To provide financial assistance to States and Territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.	Behavioral Health	Capped	Short-term	Various \$0.00	ОТ	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,651,125.00	5,668,431.28	\$0.0	\$0.00	\$0.0	0 \$0.00	\$0.00	100.00%
967	0 1	Health and Human Services	Centers for Disease Control and Prevention Collaboration with Academia to Strengthen Public Health	This program seeks to catalyze innovative efforts to provide public health professionals, students, and faculty with the competencies and knowledge to reduce the leading causes of death and illness and build workforce capacity to transform the health system and improve population health.	Health	Capped	Short-term	11/30/2027 \$822,876.00	ОТ	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.17	\$0.0	00 \$1,645,751.83	\$0.:	7 \$2,468,627.66	\$0.1	N/A
077		Health and Human Services	Preventive Health Services-Sexually	The purpose of the assistance is to strengthen STD prevention programs in eligible jurisdictions.		Conned																	\$10,257,763,90		N/A

FDA#/Cooperative ement # /Identifying # 7 (COVID) O Hea	Health and Human Services	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is	J Date of	K	L	Μ	Ν	Ο	Р	0	R	S T		U	V	W	X	Y	Z	AA AB	AC
CFDA#/Cooperative eement # /Identifying # 077 (COVID) O Hea	Health and Human Services		Grant Description		Budgeted Program	Award Structure	Grant is	Date of														Λ		Ľ		
	Health and Human Services						Ongoing or Short-Term		Total Grant Amount	Annually, [OG] In Base, or [C] Continuous §67-	requirements? [Y] Yes or [N] No If	Required: [Y] Yes or [N] No(§67- 1917(1)(d), I.C.)	Description &	Amount (§67-	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal FY 2022 Actua Expenditures Match Expen	nditures Funds Rece			s§ 67-1917(1)(d), Ava	ailable Federal Funds Feder	2024 Estimated F eral Expenditures / 7-1917(1)(b), I.C. Fui	Available Federal		lan More from to be seen to be see
<u>32 O He</u>		Preventive Health Services-Sexually Transmitted Diseases Control Grants	The purpose of the assistance is to strengthen STD prevention programs in eligible jurisdictions.		Health	Capped	Short-term	12/31/2023	\$0.00	ОТ	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507,937.00	1,510,214.09	\$0.00	-\$1,510,214.09	\$0.00	-\$1,510,214.0	9 \$0.00 N/A	N/
	Health and Human Services	Mental Health Disaster Assistance and Emergency Mental Health	To provide supplemental emergency mental health counseling to individuals affected by major disasters, including the training of workers to provide such counseling.		Behavioral Health	Capped	Short-term	12/28/2021	\$0.00	ОТ	N	N	N/A	\$0.00	\$815,808.83	\$0.00	\$572,149.17	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00 N/A	100.0
1 F He	Health and Human Services		To provide States with the resources to improve the health status of the population of each grantee by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		Health	Capped	Ongoing	9/30/2024	\$0.00	OG	N	Ν	N/A	\$0.00	\$510.857.99	\$0.00	\$598,489,68	\$0.00	\$679.354.00	680.072.83	\$0.00	\$146.076.91	\$0.00	\$146.076.9	1 \$0.00 N/A	N,
	Homeland Security	Block Grant	The Crisis Counseling Assistance and Training Program (CCP) supports the Recovery core capability and mission area as defined in the National Preparedness Goal.	IOEM/SDE	Behavioral Health	Capped	Short-term	9/27/2020	\$0.00	ОТ	N	N	N/A	\$0.00	\$16,781.52	\$0.00	\$0.00	\$0.00	\$39,429.56	8,409.08	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00 N/A	100.
	Health and Human Services	Maternal and Child Health Services Block Grant to the States	To enable States to improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		Hoolth	Cannod	Ongoing	9/30/2024	\$2.549.507.00	06	v	v	cine Assessment Fur	\$2,472,984,00	¢2 722 715 55	\$8,462.52	\$3.254.654.54	\$0.00	\$3.588.533.00	3,592,274.37	\$0.00	\$5,667,483.63	\$3.682.081.23	\$4 524 000 A	0 \$3.774.133.26 N/A	0.00
		VITAL STATISTICS BIRTH RECORDS				Capped		c /28 /2024	\$2,549,507.00	00	T N			\$0.00	\$76,304.27		\$38,044,87	\$0.00	\$3,388,333.00	42 100 42	\$0.00	\$341 946 20	\$5,082,081.25	\$341.946.2	5,774,133.20 N/A	0.00
	Social Security Administration Social Security Administration	Social Security Birth and Death Reports	Provide birth certificate information to SSA to generate new SSNs. Provide data from vital records to National Centers for Health Statistics (NCHS)		Health	Capped	Ongoing	12/26/2023	\$0.00	06	N	N	N/A	\$0.00	\$76,304.27	\$0.00	\$54,588.00	\$0.00 \$0.00	\$43,519,57	58 814 69	\$0.00 \$0.00	\$126 080 84	<u>\$0.00</u>	\$341,946.20	4 \$0.00 N/A	0.00%
		VITAL STATISTICS COOPERATIVE	Provide death certificate information to SSA to mark SSA records as deceased.		Health	Canned	Ongoing	5/1/2027	\$0.00	06	N	N	Ν/Δ	\$0.00	\$180,509.70	\$0.00	\$275,406.39	\$0.00	\$181,764.00	179.653.28	\$0.00	\$2,729,301.16	\$0.00	\$2.729.301.1	50.00 N/A	0.00%
			Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") established the \$150 billion Coronavirus Relief Fund ("the Fund"). Eligible entities may use Fund payments to cover only those costs that: (1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19); (2) were not accounted for in the eligible entities' most recently approved budget as of March 27, 2020; and (3) were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020. Division N, Title X, Section 1001 of the Consolidated Appropriations Act, 2021, (Pub. L. No.116-260), enacted on December 27, 2020, extended the period for which recipients may incur eligible costs using payments for the Fund from December 30, 2020, to December 31, 2021. Governments otherwise had broad discretion to utilize payments for expenditures ranging from COVID-19 testing to reimbursing small businesses for the costs of business		riculti		Ongoing	5/1/2027	<i>\</i>					20.00	\$100,505.70	<i></i>	<i>\L\\\</i>	20.00	<i>,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<i>\$2,723,301.10</i>		<i>,,,,,,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,	N/A	100.009
19 (COVID) O Dep	Department of the Treasury	Coronovirus Relief Fund	interruption caused by required closures. To assist state, tribal, territorial, and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and	Governor's Office	Health	Capped	Short-term	6/30/2023	\$1,568,180.90	OT	N	N	N/A	\$0.00	\$104,820,411.00	\$0.00	\$15,490,559.88	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00 N/A	
D36 (COVID) F Dep		Disaster Grants - Public Assistance	the repair, restoration, reconstruction or replacement of public and eligible private non-profit facilities or infrastructure damaged or destroyed as the result of federally declared disasters or emergencies.	IOEM	Multiple	Capped	Short-term	6/30/2023	\$0.00	ОТ	N	N	N/A	\$0.00	\$11,202,585.00	\$0.00	\$33,413,228.91	\$0.00	\$0.00 1	6,179,637.09	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	
027 (COVID) O Dep	Department of the Treasury		Sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the "Act"), Pub. L. No. 117-2 (Mar. 11, 2021) authorizes the Coronavirus State Fiscal Recovery Fund (CSFRF) and Coronavirus Local Fiscal Recovery Fund (CLFRF) respectively (referred to as the "Coronavirus State and Local Fiscal Recovery Funds" or "SLFRF"), which provides \$350 billion in total funding to Treasury to make payments generally to States (defined to include the District of Columbia), U.S. Territories (defined to include, Puerto Rico, U.S. Virgin Islands, Guam, Northern Mariana Islands, and American Samoa), Tribes, Metropolitan cities, Counties, and Nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact, including to provide assistance to households, small business, nonprofits, and impacted industries, such as tourism, travel, and hospitality; respond to workers performing essential work during the COVID-19 pandemic by providing premium pay to eligible workers of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government services, to the extent of the reduction of revenue due to COVID-19 relative to revenues collected in the most recent full fiscal year of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government; or make necessary investments in water, sewer, or broadband infrastructure.		Health	Capped	Short-term	6/30/2023	\$0.00	OT	Ν	Ν	N/A	\$0.00	\$0.00	\$0.00	\$12,018,436.77	\$0.00	\$0.00	2,856,346.10	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	100.00%
1									\$2,939,613,939.8	o <i>\////////////////////////////////////</i>				\$40,015,941.56	\$2,837,029,874.16	\$44,374,435.10	\$3,118,727,244.99 \$61,63	33,261.46 \$	3,558,445,518.68 \$3,56	9,877,764.87	\$76,183,021.41	\$3,539,398,954.91	\$ 3,439,687,685.41	\$3,014,955,515.7	2 \$3,524,464,036.48	
al FY 2023 All Funds Appropriation (DU 1.00) eral Funds as Percentage of Funds §67-1917(1)(e			\$5,378,131,400 66.38%]																						
			Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of																							
51 F Der	Department of Agriculture	Supplemental Nutrition Assistance Program Supplemental Nutrition Assistance	nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at authorized retailers. Improve nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance through the issuance of monthly benefits for the purchase of food at		Welfare		Ongoing	Various	N/A		N	N	N/A	\$0.00	\$242,846,107.00	\$0.00	\$211,881,410.83	\$0.00 N/A	24	0,806,459.00	\$0.00	\$240,806,459.00	\$240,806,459.00	\$240,806,459.00	0 \$240,806,459.00	
551 (COVID) F Dep	Department of Agriculture	Program Emergency Food Assistance Program	authorized retailers.		Welfare		Ongoing	Various	N/A		N	N	N/A	\$0.00	\$102,943,407.00	\$0.00	\$38,370,587.72	\$0.00 N/A	1	4,984,084.00	\$0.00	\$14,984,084.00	\$14,984,084.00	\$14,984,084.0	0 \$14,984,084.00	
<u>59 F Der</u>	Department of Agriculture	(Food Commodities)	responsible for the distribution of USDA Foods within the States. To assist states and communities in establishing and maintaining preventive health service programs to immunize		Welfare		Ongoing	Various	N/A		N	N	N/A	\$0.00	\$4,774,348.40	\$0.00	\$7,418,204.63	\$0.00 N/A		5,907,159.56	\$0.00	\$5,907,159.56	\$5,907,159.56	\$5,907,159.5	6 \$5,907,159.56	
. <u>68</u> OHe	Health and Human Services		individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		Health		Short-term	6/30/2025	N/A		N	Ν	N/A	\$0.00	\$25,188,501.00	\$0.00	\$24,984,808.00	\$0.00 N/A	2	6,630,207.00	\$0.00	\$26,630,207.00	\$26,630,207.00	\$26,630,207.0	0 \$26,630,207.00	

2. Identify below for each gra	ant any obligations	, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
10.568	Match	The federal grantor agrees to cost-share 60% of all approved budget period costs up to \$75,000 in federal funding. Utilizing the full capacity of the grant results in a state contribution of \$50,000.
93.090	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2022 with federal expenditures of \$104,911 and state contributions of \$36,311, or 25% of total program expenditures.
93.506	Match	The most recent fully completed grant period ended March 31, 2023 with federal expenditures of \$772,640 and state contributions of \$257,545, or just over 30% of total program expenditures.
93.556	MOE/Match	The most recent fully completed grant year ended September 30, 2022 with federal expenditures of \$1,383,329 and state contributions of \$461,109, or 25% of total program expenditures.
93.558	MOE	MOE required was \$13,025,379 met in the first year of the two year of this grant.
93.563	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2022 with federal expenditures of \$9,998,235 and state contributions of \$9,372,445, or approx 50% of total program expenditures.
93.590	Match	The most recent fully completed grant period ended September 30, 2022 with federal expenditures of \$218,625 and state contributions of \$54,656.25, or 25% of total program expenditures.
93.596	MOE/Match	The Mandatory component of this grant has an MOE requirement of \$1,175,820. The most recent fully completed grant year ended September 30, 2020 with Matching federal expenditures of \$13,194,084 and state contributions of \$3,074,854, or 23.4% of Matching program expenditures.
93.600	Match	The most recent fully completed grant period ended March 31, 2023 with federal expenditures of \$41,667 and state contributions of \$16,377.
93.645	Match	The most recent fully completed grant period ended September 30, 2022 with federal expenditures of \$1,875,387 and state contributions of \$625,129, or 25% of total program expenditures.
93.658	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2022 with federal expenditures of \$25,571,158 and state contributions of \$13,919,984.
93.659	Match	Various components of this grant have varying state match requirements. The most recent fully completed grant year ended September 30, 2022 with federal expenditures of \$6,416,724 and state contributions of \$3,526,234.
93.767	MOE/Match	Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2022 with federal expenditures of \$91,194,121 and state contributions of \$18,073,469, or just under 20% of total program expenditures.
93.778	MOE/Match	Various components of this grant have varying state match requirements. The most recent fully completed grant period ended September 30, 2022 with federal expenditures of \$2,637,645,686 and state contributions of \$678,419,774, or just under 25% of total program expenditures.
93.791	MOE/Match	The award has a total approved budget of \$27,205,679. \$524,647, or approximately 2% of this amount is required to come from non-federal sources.
93.870	MOE/Match	While the grant does have maintenance of effort requirements at the federal level, our State's current obligation is zero.
93.889	MOE/Match	The award covering the budget period from 7/1/21 through 6/30/22 has a total expenditures of \$977,740. \$97,774, or approximately 10% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.898	MOE/Match	The most recent final report had \$654,315.64, or approximately 25% of this amount is required to come from non-federal sources. This requirement is met through in-kind donations from community partners.
93.917	MOE/Match	The most recent report had \$5,538,519.19 in state share and \$569,047.95 in federal share.
93.958	MOE	MOE - \$14,988,320 (based on SFY 2022 as that is the most recent available).
93.959	MOE	MOE - \$1,300,000 (based on SFY 2022 as that is the most recent available).
93.994	MOE/Match	Match - For each quarter, the Secretary shall make payments of an amount equal to 4/7 of the total of the sums expended by the State during that quarter; MOE - \$2,473,984.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,

CFDA#/Cooperative	
Agreement # /Identifying	
	Plan for reduction or elimination of services.
93.155 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.301 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.870 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.354 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
16.839	This grant ended on 9/30/2022 and the program is waiting for a new Notice of Funding Opportunity to be released. Activities for this grant were completed and no new activities will be started. There was not state funding dedicated to this grant.
93.800	This grant ended in 2020 and the program was not selected to received funding for the next 5 year funding cycle. All activies for this grant were completed and no new ones started. There was no state funding dedicated to this grant.
16.754	This grant ended in 2021. The work is now covered under another federal grant.
21.019 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
21.027 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.665 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.958 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.959 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
97.032	Short term grant ending in 2020 provided by Homeland Security specific to training for disaster prepardness and crisis counseling.
93.982	This grant has been discontinued at the federal level and state funding has not been made available to continue the efforts. Funding was used in accordance with grant parameters to train identified disaster preparedness point of contact.
93.777 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
10.561 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
10.568 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
10.649 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.568 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.569 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.
93.575 (COVID)	This funding source was received in response to the COVID-19 pandemic. Services provided with this funding are not anticipated to be necessary after the affects of the public health emergency have concluded.

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Insurance Contact Person/Title: Weston Trexler, Deputy Director

Α	B	С	D	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	
CFDA 93.071	F	ADMINISTRATION FOR COMMUNITY LIVING (ACL), HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Medicare Enrollment Assistance Program	To provide e preventive, individuals w preventing o XVIII of the S under Part I Savings Prog benefits ava
CFDA 93.324	F	ADMINISTRATION FOR COMMUNITY LIVING (ACL), HEALTH AND HUMAN SERVICES, DEPARTMENT OF	State Health Insurance Assistance Program	To provide i and appropi benefits und
Total				

Total FY 2023 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identify below for each gr	ant any obligations	s, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacte
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
	n/a	
3. Provide a plan for each gra	ant with a known re	eduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding i	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resource
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.
	n/a	

									Conta	Agency Code: act Phone Number:		280 208-334-4214				Fiscal Year: Contact Email:		2025 weston.trexler@do	i.idaho.gov				
E Grant Description	F Pass Through State Agency	G Budgeted Program	n Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	Annually, [OG] In Base, or [C] Continuous §67-	requirements? [Y]	• • •	Description & Fund Source (GF or other	•	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Available Federal Funds §67-	AAABFY 2025KnownEstimated FederalReductions; PlaExpenditures §67- 1917(1)(b), I.C.for 10% or Mo ReductionComplete quest # 3 §67-3502(1) I.C.	re years funding? Complete question #3 ion §67-1917(2), I.C.
ide enhanced outreach to eligible Medicare beneficiaries regarding their ive, wellness, and limited income benefits; application assistance to als who may be eligible for LIS or MSPs; and outreach activities aimed at ing disease and promoting wellness. The benefits available under title the Social Security Act, including the Medicare prescription drug benefit art D of title XVIII of the Social Security Act and under the Medicare Program, and to coordinate efforts to inform older Americans about available under Federal and state programs.	n/a	INAB (insurance) SHIBA Section	Capped	Ongoing	n/a	\$412,697.00	OG	N	N	n/a	n/a	\$93,071.35	\$0.00	\$86,406.57	\$0.00	\$104,902.96	\$122,405.58	\$0.00	5102,363.00	\$102,363.00	\$108,620.00	\$108,620.00 n/a	n/a
de information, counseling, and assistance relating to obtaining adequate r opriate health insurance coverage to individuals eligible to receive under the Medicare program.	n/a	INAB (insurance) SHIBA Section	Capped	Ongoing	n/a	\$1,896,591.81	OG	N	N	n/a	n/a	\$345,840.35	\$0.00	\$373,027.97	\$0.00) \$388,955.69	\$373,151.18	\$0.00	0 \$435,477.00	\$435,477.00	\$474,147.95	\$474,147.95 n/a	n/a
\$10,341,900 4.79%						\$2,309,288.81					\$0.00	\$438,911.70	\$0.00	\$459,434.54	\$0.00	\$493,858.65	\$495,556.76	\$0.00	\$537,840.00	\$537,840.00	\$582,767.95	\$582,767.95	

e impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

resources. §67-1917(2), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

	nent: Idaho Department of Juvenile Corrections Fitle: Jen Callahan			-								Contac	Agency Code: t Phone Number:		285	208-577-5437			Fiscal Year: Contact Email:		2025 jen.callahan@idjc.id	_ laho.gov			_	
A B Grant Number Grant Typ CFDA#/Cooperative Agreement # /Identifying #	e Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	C Budgeted Program	H Award Structure	Ongoing or Short-Term	J Date of To Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Amount Annu Ba Con	nually, [OG] In Base, or [C] ntinuous §67-	M MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	Required: [Y] Yes	Description &	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Fund §67-1917(1)(b), I.C.		Available Federal Funds §67-	Federal F Expenditures §67- 1 1917(1)(b), I.C.	ABACKnown Reductions; Plan for 10% or More Reduction omplete question 3 §67-3502(1)(e), I.C.Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
10.555 F	Dept. of Agriculture	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements.	ID Dept. of Education	JCCA	Capped	Ongoing			OG	N	N		\$0.00	\$486,022.00		\$467,668.00	\$0.00	\$375.818.00	\$495.407.00	0 \$0.00	\$380,000,0	0 \$380.000.00	\$380.000.00	\$380.000.00	
16.54 F	Dept. of Justice	Juvenile Justice and Delinquency Program	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice improvement.		JCBA	Capped	Ongoing			OG	Y	N		\$0.00	\$167,809.00		\$293,077.00	\$0.00	\$220,670.00	\$156,865.00	0 \$0.00	\$318,265.0	0 \$318,265.00	\$318,265.00	\$318,265.00	
84.013 F	Dept. of Education	TL1D - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles.	ID Dept. of Education	JCCA	Capped	Ongoing			OG	Ν	N		\$0.00	\$299,484.00		\$348,720.00	\$0.00	\$477,002.00	\$401,853.00	0 \$0.00	\$398,122.0	0 \$398,122.00	\$400,000.00	\$400,000.00	
84.027 F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services.	ID Dept. of Education	JCCA	Capped	Ongoing			OG	Ν	N		\$0.00	\$75,392.00		\$70,183.00		\$55,591.00	\$51,463.00	0 \$0.00	\$70,000.0	0 \$70,000.00	\$70,000.00	\$70,000.00	
84.367 F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept. of Education	JCCA	Capped	Ongoing			OG	Ν	N		\$0.00	\$26,526.00		\$41,322.00	\$0.00	\$79,637.00	\$69,816.00	0 \$0.00	\$46,331.0	0 \$46,331.00	\$65,000.00	\$65,000.00	
93.667 B	Dept. of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health and Welfare	JCCA	Capped	Ongoing			OG	Ν	N		\$0.00	\$788,900.00		\$442,245.00	\$0.00	\$222,500.00	\$508,248.00	0 \$0.00	\$475,400.0	0 \$475,400.00	\$475,400.00	\$475,400.00	
Total									\$0.00					\$0.00	\$1,844,133.00	\$0.00	\$1,663,215.00	\$0.0	0 \$1,431,218.00	\$1,683,652.00	0 \$0.00	\$1,688,118.0	0 \$1,688,118.00	\$1,708,665.00	\$1,708,665.00	
Total FY 2023 All Funds Appropriation (DU Federal Funds as Percentage of Funds §67-			.795,600 2.35%																							

2. Identify below for each gr	rant any obligations	, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
•		eduction in federal funding that includes anticipated changes, and if reduction is:
- · ·	• • •	at the reduced rate §67-3502(1)(e), I.C. or,
	ous year's funding i	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.
93.667	Due to reduced ler	gth of stay and a lower number of juveniles in custody, the reliance on contract providers has reduced. This allows for a reduced need of the Social Services Block Grant for IDJC, which was included in the FY24 budget, allowing Idaho Department of Health and Welfare to retain those funds for administration and support of youth crisis centers in the state.

gency/Department ntact Person/Title	e: Justin Collins	/ Financial Manager					Contact	Phone Number:		208-334-8126			_	Contact Email:	<u>Jus</u>	stin.collins@itd.idaho.gov										
er Grant ative Type tifying #	C Federal Grantin Agency	D Grant Title		F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	L State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.		Required: [Y]	Fund Source (GF or other state	P Total State Match mount (§67-1917(1)(d), I.C.)	Q FY 2021 Actual Federal F Expenditures	R Y 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State FY Match Expenditures	U 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	Match Expenditures§ A	X FY 2024 Estimated vailable Federal Funds Fed §67-1917(1)(b), I.C.	Y FY 2024 Estimated leral Expenditures §67 1917(1)(b), I.C.	Z FY 2025 Estimated 7- Available Federal Funds §67-1917(1)(b), I.C.	AA AB FY 2025 Estimated Known Federal Expenditures §67 1917(1)(b), I.C. for 10% or Mon Reduction Complete quest # 3 §67-3502(1)	s; Plan 509 More ion uestion C
15.228 C	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance	Fuels Management Program activities represent strategic investments in managing vegetation through active management to reduce the intensity, severity or negative effects of wildfire.	N/a	TRFD	Open-ended	Ongoing	Varies	\$250,000.00	OG	N	N	N/A	\$0.00	\$10,986.00	\$0.00	\$0.00	\$0.00	\$142,851.00	\$142,851.0	0 \$0.00	\$50,000.00	\$50,000.00	50,000.00	\$50,000.00	
			Planning and developing a safe and efficient national airports system to satisfy the needs of the aviation interests of the U.S., with considerations for economics, environmental issues, local proprietary rights, and safeguarding the public					No expiration date on FAA					State												N/A	
20.106 F	FAA	Airport Improvement Program	As of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA). IIJA Increases	N/a	TRFG	Capped	Ongoing	grants	\$668,500	OG	N	Y	Aeronautics Fund State Highway	\$88,490.00	\$576,876.00	\$64,097.00	\$213,542.00	\$5,341.00	\$225,339.00	\$225,339.0	0 \$19,052.00	\$242,924.00	\$242,924.00	\$308,444.00	\$308,444.00 N/A	
20.205 O 20.205 O	FHWA FHWA	Highway Planning and Construction Highway Planning and Construction	FFY22-26 Research, only - no longer includes Statewide Planning & Metropolitan Planning	N/a N/a			Ongoing Ongoing		\$1,290,126,611 \$3,343,550	ОТ	N	Y Y	Fund State Highway Fund	\$78,839,840.00 \$611,784.00	\$379,638,059.00 \$911,579.00	\$25,222,117.00 \$212,767.00	\$341,689,492.00 \$802,440.00	\$26,334,740.00 \$197,900.00	\$332,424,073.00 \$1,289,466.00	\$332,424,073.0 \$1,289,466.0	0 \$27,282,983.00 0 \$201,117.00	\$395,293,100.00	\$395,293,100.00	\$414,677,400.00 \$0 \$0.00	\$414,677,400.00 \$0.00 N/A	
			This Assistance Listing encompasses several transportation programs: 1) Federal-aid Highway Program: The purpose of the Federal-aid Highway Program is to assist the States in providing for construction, preservation, and improvement of										State Highway												N/A	
20.205 F	FHWA	Highway Planning and Construction - Cares	highways and bridges on eligible Federal-Aid routes The CDLPI program objective is to provide financial		TRFF	Capped	Ongoing	No Expiration	\$41,272,465	OT	N	Y	Fund	\$3,261,720.00	\$0.00	\$0.00	\$11,847,237.00	\$1,158,911.00	\$29,425,228.00	\$29,425,228.0	0 \$2,102,809.00	\$0.00	\$0.00	5)\$0.00	\$0.00 N/A	
20.232 C	FMCSA	Commercial Driver License State Programs	assistance to States and other eligible entities to improve the national CDL program.	N/a	TRFC	Capped	Short-term	9/30/2025	\$93,500	OG	N	Y	State Highway Fund	\$35,364.00	\$111,628.00	\$13,228.00	\$180,605.00	\$22,136.00	\$0.00	\$0.0	0 \$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
			These activities are supported in alignment with the U.S. Department of Transportation's strategic goals of: • SAFETY: Reduce transportation-related fatalities and serious injuries across the transportation system.• INFRASTRUCTURE: Invest in infrastructure to ensure safety, mobility and accessibility and to stimulate economic growth, productivity and competitiveness for American workers and businesses.• INNOVATION: Lead in the development and deployment of innovative practices and technologies that improve the safety and performance of the Nation's transportation system.• ACCOUNTABILITY: Serve the Nation with																						N/A	
20.237 C	FMCSA	High Priority Program - Innovative Technology Deployment	reduced regulatory burden and greater efficiency, effectiveness and accountability. highway research and development program as	N/a	TRFC	Capped	Short-term	9/30/2025	\$1,618,720	OG	N	Y	State Highway Fund	\$142,828.00	\$809,360.00	\$142,828.00	\$809,360.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	
20.319 C	FRA	FAST Act	authorized by the FAST Act and conduct research needed to maintain and improve our vital transportation infrastructure. To fund projects that improve the safety, efficiency, and/or reliability of intercity passenger	N/a	TRFD	Capped	Ongoing	Varies	\$7,491,300	ОТ	N	N	N/A	\$0.00	\$809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 N/A	
20.325 F	FRA	Consolidated Rail Infrastructure and Safety Improvements	and freight rail systems. supporting transit capital projects that are locally planned, implemented, and operated. It provides	N/a	TRFD	Capped	Short-term	9/30/2024	\$5,588,610.00	ОТ	N	Y	State Highway Fund	\$373,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,588,610.00	\$5,588,610.0	0 \$373,011.00	\$1,046,900.00	\$1,046,900.00	\$1,046,900.00		
20.500 C	FTA	Federal Transit -Capital Investment Grants	funding for fixed guideway investments such as new and expanded heavy rail, commuter rail, light rail, streetcar, bus rapid transit, and ferries as well as corridor-based bus rapid transit investments that emulate the features of rail. payments against \$448,406 of this funding are	N/a	TRFD	Capped	Ongoing	Varies	\$433,667.00	ОТ	N	N	N/A	\$0.00	\$6,207.00	\$0.00	\$427,460.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.505 F	FTA	Metropolitan Transportation Planning	reported in 20.205 - CPG pymts to MPOs through FHWA, row 14	N/a	TRFF	Capped	Ongoing	Varies	\$165,305.00	OG	N	N	N/A	\$0.00	\$3,300.00	\$0.00	\$18,149.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$165,305.00	\$165,305.00	\$168,611.00	N/A \$168,611.00	
20.507 F	FTA	Federal Transit Formula Grants	 makes federal resources available to local and regional government authorities and states for transit capital and operating assistance and for transportation-related planning in urbanized areas. To improve, initiate, or continue public transportation service in nonurbanized areas and 	N/a	TRFD	Capped	Ongoing	Varies	\$1,984,663.00	ОТ	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,912.00	\$1,086,912.0	0 \$0.00	\$1,984,663.00	\$1,984,663.00	\$2,024,356.00	N/A \$2,024,356.00	
20.509 F	FTA	Formula Grants for other Than Urbanized Areas	to provide technical assistance for rural transportation providers. To improve, initiate, or continue public	N/a	TRFD	Capped	Ongoing	Varies	\$11,858,850.00	ОТ	N	Y	State Highway Fund	\$78,032.00	\$7,523,143.00	\$0.00	\$6,093,210.00	\$78,032.00	\$7,808,986.00	\$7,808,986.0	0 \$0.00	\$11,858,850.00	\$11,858,850.00	\$12,096,027.00	\$12,096,027.00	
20.509 F	FTA	Formula Grants for other Than Urbanized Areas - Coronavirus A Relief, and Economic Security (CARES) Act	transportation providers. Provides financial assistance in meeting the transportation needs of seniors and individuals	N/a	TRFD	Capped	Ongoing	No Expiration	\$27,303,356	ОТ	N	N	N/A	\$0.00	\$5,877,684.00	\$0.00	\$4,304,361.00	\$0.00	\$3,181,278.00	\$3,181,278.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 N/A	
20.513 F	FTA	Capital Assistance Program for Elderly Persons and Persons wit Disabilities	with disabilities where public transportation services are unavailable, insufficient or inappropriate. Provides capital funding to replace, rehabilitate,	N/a	TRFD	Capped	Ongoing	Varies	\$2,089,516.00	ОТ	N	N	N/A	\$0.00	\$717,429.00	\$0.00	\$785,019.00	\$0.00	\$1,384,867.00	\$1,384,867.0	0 \$0.00	\$2,048,546.00	\$2,048,546.00	\$2,089,516.00	N/A \$2,089,516.00	
20.526 O	FTA	Bus and Bus Facilities Formula Program	purchase, or lease buses and bus related equipment and to rehabilitate, purchase, construct, or lease bus-related facilities.	N/a	TRFD	Capped	Ongoing	Varies	\$5,001,827.00	ОТ	N	N	N/A	\$0.00	\$3,773,011.00	\$0.00	\$2,529,032.00	\$0.00	\$2,555,408.00	\$2,555,408.0	0 \$0.00	\$4,903,752.00	\$4,903,752.00	\$5,001,827.00	N/A \$5,001,827.00	
20.600 F	NHTSA	State and Community Highway Safety	The formula grant funding facilitates a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage. A State may use these grant funds only for behavioral highway safety purposes	N/a	TRFD	Capped	Ongoing	Varies	\$10,593,695.00	ОТ	N	Y	State Highway Fund	\$376,292.00	\$2,552,654.00	\$112,895.00	\$3,024,105.00	\$121,635.00	\$3,109,998.00	\$3,109,998.0	0 \$141,762.00	\$0.00	\$0.00	50.00	N/A \$0.00	
20.614 F	NHTSA	Discretionary Safety Grants and Cooperative Agreements	Provide technical and financial assistance to State and local government agencies, for-profit and non- profit organizations, educational institutions, hospitals, and other persons in support of highway safety research and development, special studies, educational and public awareness	N/a	TRFD	Capped	Ongoing	Varies	\$250,000.00	OT	Ν	N	N/A	\$0.00	\$0.00	\$0.00	\$57,463.00	\$0.00	\$59.944.00	\$59.944.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	NHTSA	National Priority Safety Programs	The formula grant program is designed to encourage States to address national highway safety priorities fareas identified by Congress which includes —Occupant Protection, State Traffic Safety Information System Improvements, Impaired Driving Countermeasures, Distracted Driving, Motorcyclist Safety, Nonmotorized Safety, Preventing Roadside Deaths, and Driver and Officer Safety Education		TRFD			Varies	\$6,315,615.00	OT	N	Y	State Highway Fund	\$1,391,914.00	\$2,161,088.00	\$521,015.00	\$1,985,258.00	\$475,857.00	\$2,169,269.00	\$2,169,269.0	0 \$395,042.00	\$0.00	\$0.00	50.00	\$0.00	
	US Dent of		Eligible entities may use Fund payments to cover only those costs that: (1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19); (2) were not accounted for in the eligible entities' most recently approved																						N/A	
20.019 F	US Dept of Treasury	Corona Virus Relief Fund	for in the eligible entities' most recently approved budget as of March 27, 2020	N/a	TRFD	Capped	Ongoing	No Expiration	\$66,692,590	ОТ	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Total FY 2023 All Funds Appropriation (DU 1.00)

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Transportation De	-				Agency Code:		290			Fiscal Year:	2025										
Contact Person/Title: Justin Collins / Financia	I Manager			Contact	Phone Number:		208-334-8126			Contact Email:	Justin.collins@itd.idaho.gov										
A B C	D	E	F G	H I	J	Κ	L	M N	Ο	Р	Q R	S	Т	U	V	W	X	Y	Ζ	AA	AB AC
Grant Number Grant Federal Granting	Grant Title	Grant Description	Pass Through Budgeted			Total Grant Amount		MOE or MOU State Mat			L Actual Federal FY 2021 Actual State Match	FY 2022 Actual Federal		FY 2023 Actual Federal Funds			FY 2024 Estimated	FY 2024 Estimated	FY 2025 Estimated	FY 2025 Estimated	Known Grant Reduced
CFDA#/Cooperative Type Agency			State Agency Program	Structure Ongoing or Short-Term	Expiration - If		Annually, [OG] In re	equirements? [Y] Required:		ınt (§67-1917(1)(d), Exp I.C.)	penditures Expenditures	Expenditures	Match Expenditures	Received (CASH) §67-	Expenditures	Match Expenditures A	vailable Federal Funds	Federal Expenditures §67-	Available Federal Funds	Federal Expenditures §67	7 Reductions; Plan 50% or More fro for 10% or More previous yea
ement # /Identifying #				Snort-Term	Known *Required if		Base, or [C] Continuous §67-	Yes or [N] No If Yes or [N] Yes answer (§67-		1.C.)				1917(1)(a), I.C.		67-1917(1)(d), I.C.	§67-1917(1)(b), I.C.	1917(1)(b), I.C.	§67-1917(1)(b), I.C.	1917(1)(b), I.C.	for 10% or More previous ye Reduction funding?
					Short-term §67-		1917(1)(b), I.C. q	uestion # 2. (§67-1917(1)(Complete question Complete que
					1917(1)(c), I.C.			1917(1)(d), I.C.) I.C.)													# 3 §67-3502(1)(e), #3. §67-1917(2
																					I.C.
I Funds as Percentage of Funds §67-1917(1)(e), I.C.	20.72%																				
	ercise of powers agreements, maintenance of efforts agreeme	nts, or memoranda of understanding that	: may be impacted by federal or sta	ate decisions regarding federal re	ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
FDA#/Cooperative Agreemen		nts, or memoranda of understanding that	: may be impacted by federal or sta	ate decisions regarding federal re	ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
FDA#/Cooperative Agreemen		nts, or memoranda of understanding that	: may be impacted by federal or sta	ate decisions regarding federal re	ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen		nts, or memoranda of understanding that	: may be impacted by federal or sta	ate decisions regarding federal re	ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
entify below for each grant any obligations, agreements, joint ex CFDA#/Cooperative Agreemen eement # /Identifying # t Type Explanation of agreement i		nts, or memoranda of understanding that	: may be impacted by federal or sta	ate decisions regarding federal re	ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen		nts, or memoranda of understanding that	: may be impacted by federal or sta	ate decisions regarding federal re	ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen rement # /Identifying # t Type Explanation of agreement i Image: state stat	ncluding dollar amounts.	nts, or memoranda of understanding that	: may be impacted by federal or sta	ate decisions regarding federal re	ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen eement # /Identifying # t Type Explanation of agreement is i i i <	including dollar amounts. ding that includes anticipated changes, and if reduction is:	nts, or memoranda of understanding that	: may be impacted by federal or sta	ate decisions regarding federal re	ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen ement # /Identifying # t Type Explanation of agreement is include a plan for each grant with a known reduction in federal fun include the agency's plan for operating at the reduced rate §6	ding that includes anticipated changes, and if reduction is: 7-3502(1)(e), I.C. or,				ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen eement # /Identifying # t Type Explanation of agreement i volue a plan for each grant with a known reduction in federal fun % include the agency's plan for operating at the reduced rate §6 or more from the previous year's funding include the plan to eith	ding that includes anticipated changes, and if reduction is: 7-3502(1)(e), I.C. or,				ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen eement # /Identifying # t Type Explanation of agreement is vide a plan for each grant with a known reduction in federal fun % include the agency's plan for operating at the reduced rate §6 r more from the previous year's funding include the plan to eith CFDA#/Cooperative	ding that includes anticipated changes, and if reduction is: 7-3502(1)(e), I.C. or, er reduce or eliminate the services provided through the grant				ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen eement # /Identifying # t Type Explanation of agreement i vide a plan for each grant with a known reduction in federal fun % include the agency's plan for operating at the reduced rate §6 or more from the previous year's funding include the plan to eith CFDA#/Cooperative	ding that includes anticipated changes, and if reduction is: 7-3502(1)(e), I.C. or, er reduce or eliminate the services provided through the grant				ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen eement # /Identifying # t Type Explanation of agreement is vide a plan for each grant with a known reduction in federal fun % include the agency's plan for operating at the reduced rate §6 or more from the previous year's funding include the plan to eith CFDA#/Cooperative	ding that includes anticipated changes, and if reduction is: 7-3502(1)(e), I.C. or, er reduce or eliminate the services provided through the grant				ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen eement # /Identifying # t Type Explanation of agreement is vide a plan for each grant with a known reduction in federal fun % include the agency's plan for operating at the reduced rate §6 r more from the previous year's funding include the plan to eith CFDA#/Cooperative	ding that includes anticipated changes, and if reduction is: 7-3502(1)(e), I.C. or, er reduce or eliminate the services provided through the grant				ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen rement # /Identifying # t Type Explanation of agreement is vide a plan for each grant with a known reduction in federal fun % include the agency's plan for operating at the reduced rate §6 r more from the previous year's funding include the plan to eith CFDA#/Cooperative	ding that includes anticipated changes, and if reduction is: 7-3502(1)(e), I.C. or, er reduce or eliminate the services provided through the grant				ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														
CFDA#/Cooperative Agreemen	ding that includes anticipated changes, and if reduction is: 7-3502(1)(e), I.C. or, er reduce or eliminate the services provided through the grant				ceipts, include any sta	ate matching requirements	ts. §67-1917(1)(d), I.C.														

3. Provide a plan for each gran	nt with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's p	lan for operating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previou	is year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to stat
CFDA#/Cooperative	
Agreement # /Identifying #	Plan for reduction or elimination of services.

Notes & Comments

Date of Expiration (if known) - varies depending on the specific grant. Expiration date is typically 3 years, but can be extended by working with the Federal Agency. FY23 Available Funds - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2022.

FY23 Actual Expenditures - Expenditures during FY22 may include expenditures funded by pre-FY22 federal awards, allocations, and obligations. Federal Funds are reimbursement basis making cash receipting that is typically behind by a month (i.e. June expenditures are reimbursed in the next fiscal year). FY24 and FY25 Available Funds - The current multi-year federal transportation authorization act, Infrastructure Investment and Jobs Act (IIJA), is in place for 5 years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.

10% or More Reduction Information - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

arvices Office as part of your hudge

Reporting Agency/Department: Industrial C												Agency Code:		300 208-334-6042	_			Fiscal Y		2025						
Contact Person/Title: Rachel Mis	nick, Financial Officer										Cor	ntact Phone Number:		208-334-6042			_	Contact Er	nail:	Rachel.Misnick	@iic.idaho.gov					
A B Number CFDA#/Cooperative greement # /Identifying #	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Progra		J Date of Total Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	c	Annually, [OG] In	requirements? [Y]	Required: [Y] Y or [N] No (§67		Amount (§67-	Q h FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	Federal Fund	ls Federal 5H) Expenditure	State Mate	h Available Fed § 67- §67-1917(1	deral Funds 1)(b), I.C. Expe	penditures §67-	vailable Federal Funds §67-	FY 2025 Estimated Reduct Federal Reduct Expenditures §67- for 10 1917(1)(b), I.C. Re Comple	ABACKnown ctions; Plan 0% or More eduction ete question 7-3502(1)(e), 1.C.Grant Reduced by More from the pr years funding Complete question §67-1917(2), I
15POVC-21-GG-00425-COMP F Department	of Justice	VOCA Victim Compensation Formula Grant	Each of these grants provides financial assistance to victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	A	ICAC	Open-ended Ongoing	9/28/2024 \$1,148	8,000.00	OG	N	N	N/A	N/A	\$0.00	\$0.00	\$815,000.0	D \$0.(00 \$305,00	0.00 \$305,00	00.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	N/A
15POVC-22-GG-00576-COMP F Department	of Justice	VOCA Victim Compensation Formula Grant	Each of these grants provides financial assistance to victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	A	ICAC	Open-ended Ongoing	9/29/2025 \$1,202	2,000.00	OG	N	N	N/A	N/A	\$0.00	\$0.00	\$0.0	D \$0.0	00 \$;0.00 ¢	50.00	\$0.00 \$1,	.,202,000.00	\$983,500.00	\$218,500.00	\$218,500.00	N/A
15POVC-23-GG-00407-COMP F Department	of Justice	VOCA Victim Compensation Formula Grant	Each of these grants provides financial assistance to victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	A	ICAC	Open-ended Ongoing	9/30/2026	\$793,000.00	OG	N	Ν	N/A	N/A	\$0.00	\$0.00	\$0.0	D \$0.0	00 \$;0.00 \$	50.00	\$0.00 \$	\$793,000.00	\$0.00	\$793,000.00	\$793,000.00 34.00%	N/A
2024 Pending F Department	of Justice	VOCA Victim Compensation Formula Grant	Each of these grants provides financial assistance to victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	A	ICAC	Open-ended Ongoing	9/30/2027		OG	N	Ν	N/A	N/A													N/A
								62 142 000 00					ćo o	0 40.00	<u> </u>	604E 000 0				0.00	<u> </u>	022.000.00	<u><u> </u></u>	61 011 500 00	£1 011 500 00	
						<u> </u>		\$3,143,000.00		X/////////////////////////////////////	<u>XIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</u>		\$0.0	U \$0.00	Ş0.00	\$815,000.0	۶ 0. (00 \$305,00	0.00 \$305,00	0.00	şu.uu ş2,	,023,000.00	\$1,011,500.00	\$1,011,500.00	\$1,011,500.00	<u> </u>

Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

CFDA#/Cooperative Agreement #	
/Identifying #	Agreement Type Explanation of agreement including dollar amounts.
16.576	Formula There is no matching funds, maintenance of effort, or other restrictions to utlize these funds.
I	
. Provide a plan for each grant with a	a known reduction in federal funding that includes anticipated changes, and if reduction is:
• •	a known reduction in federal funding that includes anticipated changes, and if reduction is: operating at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's plan for or	
10-49% include the agency's plan for or	operating at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's plan for op 50% or more from the previous year's f CFDA#/Cooperative Agreement #	operating at the reduced rate §67-3502(1)(e), I.C. or,

1.33%

Reporting Agency/Department:		ervices Office as part of your budget request.									agency Code: one Number:		320 208-334-0225				Fiscal Year: Contact Email:		2025 rvance@idl.idaho.gov	_			-	
A B Grant Number Grant Type CFDA#/Cooperative Agreement # /Identifying #	C Federal Granting Agency	D Grant Title	E Grant Description	F G Pass Through State Agency	Award Grant is Structure Ongoing of Short-Terr	or Expiration - If		L ate Approp [OT] Annuall [OG] In Base, or [C] ontinuous §67-1917(1)(b I.C.	M ly, MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	Required: [Y] Yes De or [N] No (§67- Fund 1917(1)(d), I.C.) other	escription & (§6		Q FY 2021 Actual Federal Expenditures Exp	R Actual State Match openditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Fund §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	1917(1)(b), I.C.	ABACKnownGrant Reduced by 50% ofReductions; PlanMore from the previousfor 10% or Moreyears funding?ReductionCompleteQuestion # 3 §67-§67-1917(2), I.C.
20.219 TRP-20196 (001) C	DOT Federal Hwy Admin	20 Hayes Gulch Vault Toilet	Installation of vault toilet at Hayes Gulch trailhead.	ID Parks & Recreation LAAB	Capped Ongoing	6/30/2021	\$14,170.00	OG	N	Υ	DED-CO	\$5,500.00	\$14,170	\$5,500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	D \$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
10.664 15-DG-11010000-007 C	USDA Forest Service	15 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	LAAB	Capped Ongoing	5/31/2021	\$3,140,500,00	QG	Ν		C & OE & TB GF. DED. ER	\$3.143.227.59	\$10.084	\$10.084	\$0.00	\$0.00	\$0.00		\$0.0	n \$0.0	50 O	0 \$0.00	\$0.00	
10.664	USDA Forest Service	16 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	LAAB	Canned Ongoing	5/31/2022	\$300.000.00	OG	N	N	N/A	\$0.00	\$183.016	\$0.00	\$39.644.79	\$0.00	\$10.848.78	-\$823.72	\$0.0	5 \$0.0 5 \$0.0	\$0.0	0 \$0.00	\$0.00	
10.676 16-DG-11010000-005 C	USDA Forest Service	16 Forest Legacy Admin	Administration grant for Forest Legacy program.	LAAB	Capped Ongoing	4/12/2021	\$65,000.00	OG	N	Y PC	PC GF & DED	\$21,666.66	\$1,208	\$405.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0	\$0.0	0 \$0.00	\$0.00	N/A N
10.664 16-DG-11010000-009 C	USDA Forest Service	16 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	LAAB	Capped Ongoing	5/31/2022	\$311,170.00	OG	N	N	N/A	\$0.00	\$81,625	\$0.00	\$28,113.06	\$0.00	\$0.00	\$823.72	\$0.0	D \$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
10.664 16-DG-11010000-011 C	USDA Forest Service	16 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	LAAB LAAD	Capped Ongoing	4/30/2022	\$4,231,801.00	OG	N		C & OE & TB GF, DED, ER	\$4,231,801.00	\$795,188	\$795,188	\$522,822.56	\$522,822.56	\$0.00	\$0.00	\$0.0	D\$0.0	\$0.00	0 \$0.00	\$0.00	N/A N
10.676/			Purpose to purchase conservation easement(s) in the Hall Mountain- Kootenai Legacy project area, containing																					
16-DG-11010000-003 C	USDA Forest Service	16 Forest Legacy - Hall Mountain / Kootenai Vall	Ileyapproximately 3,281 acres in Boundary County, Idaho.Fund staff to provide technical assistance to Idaholandowners within the defined project area for	LAAB	Capped Ongoing	9/30/2021	\$3,300,000.00	OG	<u> </u>	Y 3rd	d Party In-kind	\$1,100,000.00	\$1,123,317	\$374,439.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.0	<u>)</u> \$0.0	0 \$0.00	\$0.00	N/A N
10.932/ 68-0546-16-946 C	NRCS	16 Great Spokane River Watershed	approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements. To improve collaboration between USFS R1 & R4	LAAB	Capped Ongoing	9/30/2021	\$24,800.00	OG	N	N	N/A	\$0.00	\$974	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	D \$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
10.664			national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, rangeland, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on fed lands adjacent to endowment lands, industrial and non- industrial private																					
16-DG-11010000-019 C	USDA Forest Service	16 Cohesive Strategy Collaboration	forestry lands. Fund staff and cover expenses to improve collaboration with	LAAB	Capped Ongoing	6/30/2021	\$403,500.00	OG	N	N	N/A	\$0.00	\$15,030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	o \$0.0	\$0.00	0 \$0.00	\$0.00	N/A N
10.664 17-DG-11010000-004 C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 - Federal	FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in I Lands forest products industry.	LAAB	Capped Ongoing	3/31/2022	\$300,000.00	OG	N	Ν	N/A	\$0.00	\$407.00	\$0.00	\$32,503.14	\$0.00	\$0.00	\$0.00	\$0.0	o \$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
			Fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health																					
10.664 17-DG-11010000-005 C	USDA Forest Service	17 Cohesive Strategy Collaboration #3 - Non Fec Lands	deral conditions, reduce fire hazards by increasing availability in forest products industry.	LAAB	Capped Ongoing	3/31/2022	\$300,000.00	OG	N	N	N/A	\$0.00	\$3,081.39	\$0.00	\$534.65	\$0.00	\$0.00	\$0.00	\$0.0	D \$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
10.664 17-DG-11010000-011 C	USDA Forest Service	17 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	LAAB	Capped Ongoing	6/30/2023	\$311,170.00	OG	N	N	N/A	\$0.00	\$137,491.17	\$0.00	\$79,788.50	\$0.00	\$28,867.15	\$28,867.15	\$0.0	\$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
10.664 17-DG-11010000-014 C	USDA Forest Service	17 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	LAAB LAAD	Capped Ongoing	6/30/2023	\$3,798,542.00	OG	N		C & OE & TB GF, DED, ER	\$3,798,542.00	\$515,982.00	\$465,338.94	\$1,135,312	\$1,191,905.65	\$686,012.52	\$69,127.04	\$72,542.2	4 \$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
10.664			IDL to partner with counties and/or other entities to lessen the risks of wildfire by reducing fuel loads primarily affecting Shoshone County and/or Coeur d'Alene Basin resources and												, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,								
10.664	USDA Forest Service USDA Forest Service	17 Shoshone County Forest Health & Fuel Reduction - Region 4	Action communities. Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	LAAB LAAB	Capped Ongoing Capped Ongoing	6/30/2023	\$293,500.00	OG OG	N	Y PC	PC GF & DED	\$293,500.00 \$0.00	\$96,712.50 \$199,711.94	\$96,712.50 \$0.00	\$55,458 \$113,921	\$55,458.00 \$0.00	\$43,151.67 \$252,804.48	÷+3,131.72	\$43,151.7	2 \$0.0 5 \$0.0	\$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00	N/A N
10.676 18-DG-11010000-006 C	USDA Forest Service	18 Forest Legacy Admin	Administration grant for Forest Legacy program. Tree planting, vegetative cover, riparian buffers and wetland	LAAB	Capped Ongoing	6/30/2022	\$70,000.00	OG	N	Y PC	PC GF & DED	\$23,333.33	\$22,906.76	\$7,635.59	\$47,093	\$15,697.75	\$0.00	\$0.00	\$0.0	\$0.0	\$0.00	0 \$0.00	\$0.00	N/A N
10.678 18-DG-11010000-003 C	USDA Forest Service	18 Conservation Reserve Program	restoration to improve agricultural productivity and prevent soil erosion.	LAAB	Capped Ongoing	9/30/2022	\$39,260.00	OG	N	N	N/A	\$0.00	\$2,264.08	\$0.00	\$5,435	\$0.00	\$235.61	. \$235.61	\$0.0	\$0.0	\$0.00	0 \$0.00	\$0.00	N/A N
10.664 18-DG-11010000-019 C	USDA Forest Service	18 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.	LAAB LAAD	Capped Ongoing	6/30/2023	\$3,129,320.00	OG	N		C & OE & TB GF, DED, ER	\$3,129,320.00	\$415,066.00	\$433,776.90	\$417,982	\$438,057.91	\$1,013,255.15	\$1,169,820.51	\$1,243,030.5	p \$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
10.697 18-DG-11010000-011 C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	LAAB	Capped Ongoing	6/30/2023	\$311,170.00	OG	N	Ν	N/A	\$0.00	\$48,909.00	\$0.00	\$41,546	\$0.00	\$212,358.13	\$212,353.42	\$0.0	D \$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
10.697	USDA Forest Service	18 Hazardous Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	LAAB	Capped Ongoing	6/30/2023	\$300,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$824	\$0.00	\$248,608.20	\$247,784.48	\$0.0	0 \$47,135.4	\$47,135.4	4 \$0.00	\$0.00	N/A N
11.438 NA19NMF4380205 C	DOC NMFS	19 Fry Creek Floodplain Restoration Project (20F	Stream and meadow restoration work on Fry Creek to	Office of Species Conservation LAAC	Capped Ongoing	12/31/2022	\$212,977.00	OG	N		DED In-kind	\$70,985.00	\$16,361.83	\$0.00	\$176,657	\$13,861.15	\$0.00	\$0.00	\$59,125.5	\$0.0	\$0.0	0 \$0.00	\$0.00	N/A N
	USDA Forest Service	19 Forest Legacy Admin	Administration grant for Forest Legacy program. To identify and protect environmentally important private	LAAB	Capped Ongoing	3/31/2024	\$55,000.00	OG	N	Y PC	PC GF & DED	\$18,333.00	\$0.00	\$0.00	\$7,019	\$2,306.32	\$17,440.15	\$22,741.60	\$7,613.7	5 \$25,239.7	\$25,239.7	9 \$0.00	\$0.00	N/A N
10.676 19-DG-11010000-004 C	USDA Forest Service	19 Forest Legacy - Boundary County	forest lands that are threatened by conversion to non-forest uses. Improve collaboration between the state, Idaho	LAAB	Capped Ongoing	3/31/2024	\$3,800,000.00	OG	N	Y 3rd	d Party In-kind	\$1,266,667.00	\$1,420,297.00	\$473,432.46	\$45,000	\$132,300.00	\$15,000.00	\$17,000.00	\$101,001.4	0 \$1,591,025.4	2 \$1,591,025.4	2 \$0.00	\$0.00	N/A N
10.698 19-DG-11010000-024 C	USDA Forest Service	19 Shared Stewardship	stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.	LAAB	Capped Ongoing	9/10/2024	\$300,000.00	OG	N		PC& OE GF & DED	\$300,000.00	\$30,783.68	\$33,862.05	\$37,830	\$41,612.57	\$144,795.07	\$144,795.07	\$149,795.0	7 \$72,955.2	\$72,955.2	8 \$0.00	\$0.00	N/A N
10.697 19-DG-11010000-011 C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.	LAAB	Capped Ongoing	4/30/2024	\$311,170.00	OG	N	N	N/A	\$0.00	\$79,800.00	\$0.00	\$54,700	\$0.00	\$0.00	\$15,963.37	\$0.0	\$148,327.9	5 \$148,327.9	6 \$0.00	\$0.00	N/A N
10.697	USDA Forest Service	19 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.	LAAB	Capped Ongoing	4/30/2024		OG	N	N	N/A	\$0.00	\$69,382.00	\$0.00	\$32,784	\$0.00	\$31,014.16	\$31,950.73	\$0.0	5157,729.7	\$157,729.7	7 \$0.00	\$0.00	N/A N
10.664 19-DG-11010000-014	LISDA Forest Service	19 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban		Canned Ongoing	5/1/2024	\$3,615,848,00	06	Ν		C & OE & TB GF. DED. ER	\$3,615,848.00	\$620,846,00	\$690.627.95	\$227.258	\$206,189.23	\$276,250.22	\$659.445.61	\$686,657.2	\$1,744,996.8	\$1 744 996 8	م م م	\$0.00	
19-DG-11010000-014 C 10.664	USDA Forest Service	19 Consolidated Grant	& community development. IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban	LAAD	Capped Ungoing		<i><i><i><i>Q</i>QQQQQQQQQQQ</i></i></i>	00			GF, DED, ER C & OE & TB	៹ <i>ͻ</i> ,υ⊥ <i>ͻ</i> ,υ 1 0.UU	\$620,846.00	۶0۶۰۷۵۵۷ ا	ş227,258	\$200,189.23				ې <u>ې ۲</u> ,744,996.8	\$1,744,996.8	\$0.00	\$0.00	
20-DG-11010000-021 C	USDA Forest Service	20 Consolidated Grant	& community development. Hazardous fuel projects (sub award & admin) for projects	LAAD	Capped Ongoing	6/30/2025	\$4,585,048.00	OG	N	Y G	GF, DED, ER	\$4,585,048.00	\$263,769.00	\$290,415.59	\$675,651	\$736,305.91	\$735,533.05	\$617,781.04	\$634,089.1	8 \$1,257,000.0	\$1,257,000.00	0 \$962,762.68	\$962,762.68	N/A N
	USDA Forest Service	20 Hazardous Fuels Reduction - Region 1	adjacent to federal HFT projects in Region 1. Hazardous fuel projects (sub award & admin) for projects	LAAB	Capped Ongoing	6/30/2025	\$443,070.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$8,702	\$0.00	\$1,365.00	\$0.00	\$0.0	5416,361.6	\$366,298.0	0 \$50,063.64	\$50,063.64	N/A N
	USDA Forest Service USDA Forest Service	20 Hazardous Fuels Reduction - Region 4	Administration grant for Forest Legacy program.	LAAB	Capped Ongoing	6/30/2025	\$911,742.00	OG	N	N N	N/A PC GF & DED	\$0.00	\$0.00	\$0.00	\$170,801	\$0.00 \$6,436.41	\$159,147.56 \$118,762.12	\$152,249.17 \$113,314,78	\$0.0	2 \$603,314.0 7 \$0.0	\$445,915.3	0 \$157,398.71	\$157,398.71	N/A N
10.676	USDA Forest Service	20 Forest Legacy Administration 20 Moyie River Corridor Legacy Project	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.		Capped Ongoing	6/11/2025	\$60,000.00	06				\$1,500,000.00	\$0.00 \$0.00	\$0.00 ¢0.00	\$0 273,202	¢۵ ۵۵	\$110,702.12 دم ۵۵	. ، ، ، , , , , , , , , , , , , , , , ,	ې11,138.4 د م	2 \$0.0 \$2.750.000.0	\$0.0	0 \$0.00 0 \$1,750,000.00	\$0.00	
			Improve collaboration between the state, Idaho stakeholders and the USFS across regions regarding land management. This includes planning and implementation of			0,11,2025						<u>, _,230,000.00</u>	, , , , , , , , , , , , , , , , , , ,	,JU.UU	ېن پ	٥ <u>.</u> .٥٥	ου.υ υ	ŞU.UL	ŞU.U	بعري بر عرب عرب بر عرب <u>م</u>	, <i>22,730,000.0</i>		φτ, / 30,000.00	
10.698 20-DG-11010000-008 C	USDA Forest Service	20 Shared Stewardship	activities to improve forest health and reduce the risk of catastrophic wildfire.	LAAB	Capped Ongoing	6/11/2025	\$440,000.00	OG	N		PC& OE GF & DED	\$440,000.00	\$1,354.33	\$0.00	\$0	\$1,489.76	\$40,838.99	\$44,604.78	\$49,438.1	1 \$250,000.0	\$250,000.0	0 \$104,040.89	\$104,040.89	N/A N
10.902 NR200211XXXXC007 C	USDA NRCS	20 NRCS Shared Stewardship	Encourage collaboration with private landowners and other land-management agencies and conservation organizations to define and implement cross-boundary projects on state, federal, tribal and private lands within priority landscapes.	LAAB	Capped Ongoing	8/31/2023	\$275,000.00	OG	Ν		PC& OE GF & DED	\$0.00	\$43,699.26	\$0.00	\$81,978	\$0.00	\$60,956.11	\$18,526.45	\$0.0	0 \$425,000.0	\$425,000.0	0 \$144,779.17	\$144,779.17	N/A N

		vision of Financial Management and Legislative It: Department of Lands	e Services Office as part of your budget request.										Agency Code:	320				Fiscal Yea	r:	2025					
	-	e: Rachelle Vance - Financial Executive Offi	cer		-								Phone Number:	208-334-0225				Contact Emai		rvance@idl.idaho.gov	_			-	
A Grant Number CFDA#/Cooperative agreement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	C Budgeted Program	Structure Ong	l J rant is Date of going or Expiration - If rt-Term Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amo	K L State Approp [OT] Annua [OG] In Base, or [C] Continuous §67-1917(1)(I.C.	[Y] Yes or [N] No If Yes	Required: [Y] Yes 7- or [N] No (§67- F 1917(1)(d), I.C.)	Description &	P Q Total State Match Amount (§67-1917(1)(d), I.C.) FY 2021 Actua		atch FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Expenditures	U Match FY 2023 Actual Federa Funds Received (CASH §67-1917(1)(a), I.C.		W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	AA FY 2025 Estimated Federa Expenditures §67- 1917(1)(b), I.C.	ABACKnownGrant Reduced by 50%Reductions; PlanMore from the previorfor 10% or Moreyears funding?ReductionComplete question #Question # 3 §67-§67-1917(2), I.C.3502(1)(e), I.C.Image: Complete question #
D.691 7-GN-11040200-037	0	USDA Forest Service	Boise National Forest Good Neighbor Supplementa Project Agreement	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.		LAAB	Capped Ongo	ing 5/26/2026	\$643,625	5.00 OG	N	N	N/A	\$0.00 \$146,60	8.00	\$0.00 \$121,655	.60	\$0.00 \$0.0	00 \$57,548.2	29 \$0.0) \$0.00	\$0.00	\$0.00	\$0.0	0 N/A N
0.691 D-GN-11041563-028	0	USDA Forest Service	Caribou-Targhee National Forest Good Neighbor S for Forest and Rangeland Restoration	watershed health, including fish and wildlife habitat.		LAAB	Capped Ongo	ing 3/31/2026	\$100,000	0.00 OG	N	N	N/A	\$0.00 \$1,73	6.12	\$0.00 \$15,048.	.59	\$0.00 \$0.0	00 \$19,071.3	\$0.0	\$71,837.72	\$36,000.00) \$35,837.72	\$35,837.7	2 N/A N
D.691 7-GN-11010400-005	0	USDA Forest Service	Good Neighbor SPA for Forest Restoration Service Idaho Panhandle National Forest	watershed health, including fish and wildlife habitat.		LAAB	Capped Ongo	ing 5/31/2026	\$4,750,099	9.00 OG	N	N	N/A	\$0.00 \$499,43	6.00	\$0.00 \$171,994.	.55	\$0.00 \$0.0	00 \$490,413.3	\$0.0) \$1,494,110.85	\$480,000.00	\$1,014,110.85	\$1,014,110.8	5 N/A N
D.691 5-GN-11041200-016	0	USDA Forest Service	Good Neighbor SPA for Forest Restoration Service Payette National Forest	watershed health, including fish and wildlife habitat.		LAAB	Capped Ongoi	ing 5/31/2026	\$1,652,676	5.00 OG	N	N	N/A	\$0.00 \$316,88	3.20	\$0.00 \$232,558.	.10	\$0.00 \$0.0	00 \$26,613.3	\$0.0	\$217,612.87	\$48,000.00	5169,612.87	\$169,612.8	7 N/A N
D.691 5-GN-11011700-045	0	USDA Forest Service	Good Neighbor SPA for Forest Restoration Service Nez Perce-Clearwater National Forests	watershed health, including fish and wildlife habitat.		LAAB	Capped Ongo	ing 5/31/2026	\$295,581	1.00 OG	N	N	N/A	\$0.00 \$	0.00	\$0.00 \$0.	.00	\$0.00 \$0.0	<u>00</u> \$0.0	00 \$0.0	\$39,282.17	\$15,000.00) \$24,282.17	\$24,282.1	7 N/A N
5.233 20AC00134 0.697	0	DOI BLM	ORWA Idaho Good Neighbor Projects	 Funding intended to accomplish natural resource work (hazardous fuels reduction, prescribed burning, forestry services, clearances, and defensible space education) on BLM managed lands in Idaho. Hazardous fuels reduction projects focused on adjacent non-federal-lands in Region 4 	-	LAAB	Capped Ongo		\$240,653		N	N	N/A	\$0.00 \$10,57	9.00	\$0.00 \$21,1	.05	\$0.00 \$101,367.6	56 \$102,146.5	50 \$0.0) \$87,490.22	\$15,000.00	\$0.00	\$0.0	0 N/A N
1-DG-11010000-014 D.697 1-DG-11046000-606	c c	USDA Forest Service USDA Forest Service	21 Hazardous Fuels Reduction - Region 1 21 Hazardous Fuels Reduction - Region 4	federal lands in Region 1. Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 4.		LAAB LAAB	Capped Ongoi		\$443,070 \$900,000		N N	N N	N/A N/A	\$0.00 \$ \$0.00 \$	0.00	\$0.00 \$0. \$0.00 \$0.	.00	\$0.00 \$0.0 \$0.00 \$0.0	00 \$0.0 00 \$0.0	00 \$0.0 00 \$0.0	5 \$443,070.00 5 \$900,000.00	\$185,000.00 \$225,000.00	,	\$258,070.0 \$375,000.0	
D.664 1-DG-11010000-022 D.676 1-DG-11010000-007	c c	USDA Forest Service USDA Forest Service	21 Consolidated Grant 21 Forest Legacy Admin	 IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development. Administration grant for Forest Legacy program. 		LAAB LAAD LAAB	Capped Ongoi	ing 6/30/2026 ing 6/30/2026	\$4,431,971 \$101,000	1.00 OG 0.00 OG	N	Y	PC & OE & TB GF, DED, ER PC GF & DED	\$4,431,971.00 \$ \$33,667.00 \$	0.00	\$0.00 \$309,9 \$0.00 \$0.	937 \$339, .00	971.31 \$495,291.0 \$0.00 \$31,729.2	08 \$703,759.6 21 \$35,971.7	51 \$756,568.0 70 \$11,990.5	3 \$800,000.00 7 \$32,514.15	\$800,000.00 \$32,514.1	D \$464,568.34 5 \$32,514.15	\$464,568.3 \$32,514.1	
D.912 R210211XXXXC003 5.035	С	USDA NRCS	21 Natural Resources Conservation Service - TSP Agreement	Fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.		LAAB	Capped Ongo	ing 6/30/2023	\$60,000	0.00 OG	N	Y	PC GF & DED	\$60,000.00 \$	0.00	\$0.00 \$28,4	1 <u>59</u> \$30	000.00 \$27,225.0	00 \$27,225.2	\$11,975.2	2 \$8,206.50	\$8,206.50	\$0.00	\$0.0	0 N/A N
21AC10039 5.035 20AC00021 0.676	C C	DOI BIA DOI BIA	Emergency Fire Suppression - Indian lands IDL - CDA dispatch Cooperative Agreement	Wildland Fire Suppression reimbursements and Assessments Supports CDA Dispatch Center To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest		LAAD	Capped Ongoi	ing 12/31/2024	\$199,567 \$20,000	0.00 OG	N N	N N	N/A N/A	\$0.00 \$ \$0.00 \$	0.00	\$0.00 \$10,000 \$0.00 \$22,500	.00	\$0.00 \$0.0 \$0.00 \$0.0	00 \$0.0 00 \$0.0	00 \$0.0 00 \$0.0	5) \$0.00 5) \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 N/A N 0 N/A N
1-DG-11010000-006 D.678 1-DG-11010000-026 D.676	c c	USDA Forest Service USDA Forest Service	21 Moyie River Corridor Phase 2 Legacy Project 21 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.		LAAB	Capped Ongo	ing 6/30/2024	\$5,980,000 \$24,750		N N	N	3rd Party In-kind N/A	\$0.00 \$	0.00	\$0.00 \$0. \$0.00 \$0.	.00	\$0.00 \$0.0	00 \$0.0 23 \$1,565.7	00 \$530,278.1 70 \$0.0 00 \$24.208.0	3 \$1,875,000.00 5 \$20,934.30	\$1,875,000.00		\$0.0	0 N/A N
2-DG-11010000-007 D.644 2-DG-11010000-013	с	USDA Forest Service USDA Forest Service	22 Forest Legacy Admin 22 Consolidated Grant	Administration grant for Forest Legacy program. IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAB LAAD	Capped Ongo	ing 7/31/2024 ing 86/30/27	\$134,000	4.00 OG	N		PC GF & DED PC & OE & TB GF, DED, ER	\$44,667.00 \$3,865,634.00 \$	0.00	\$0.00 \$0.	.00	\$0.00 \$0.00	09 \$228,202.9	\$24,208.0	5 \$600,000.00	\$80,000.00 \$600,000.00	¢101,070,000	\$181,376.0 \$1,875,000.0	
0.720				Funds will be utilized to support cooperators throughout Idaho to increase the probability of survival from a wildfire for individual and community structures, and their infrastructure, while simultaneously improving forest and		LAAB		ing 7/31/2027						\$5.000.00 \$) \$30.728.14	400	
2-DG-11010000-030 D.698 2-DG-11010000-027	c	USDA Forest Service USDA Forest Service	22 Community Wildfire Defense Fund 22 Bipartisan Infrastructure Law-Volunteer Fire Assistance	range disturbance resiliency. These funds will be used to help train and equip volunteer Fire Service Organizations (FSOs) and Rangeland Fire.		LAAD	Capped Ongoi	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$50,000	9.00 OG	N N		PC GF & DED 3rd Party In-kind		0.00	\$0.00 \$0.	.00	\$0.00 \$4,035.6	51 \$4,271.8 00 \$0.0	00 \$0.0	5 \$15,000.00 5 \$40,000.00	\$15,000.00 \$40,000.00		\$30,728.1 \$12,079.0	
0.697 2-DG-11010000-014	С	USDA Forest Service	22 Hazardous Fuels Reduction - Region 1	These funds will be used to help train and equip volunteer Fire Service Organizations (FSOs) and Rangeland Fire Protection Associations (RFPAs) throughout Idaho. The FSOs and RFPAs funded serve a community or service area with a population of less than 10,000.		LAAB	Capped Ongoi	ing 7/31/2027	\$497,800	0.00 OG	N	N	N/A	\$0.00 \$	0.00	\$0.00 \$0.	.00	\$0.00 \$0.0	00 \$0.0	00 \$0.0	\$497,800.00	\$225,000.00	5 \$272,800.00	\$250,000.0	0 N/A N
0.697 2-DG-11046000-612	C	USDA Forest Service	22 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped Ongo		\$600,000		N	N	N/A	\$0.00 \$	0.00	\$0.00 \$0.	.00	\$0.00 \$0.0	<u>\$0.0</u>	00 \$0.0	\$600,000.00	\$480,000.00	5104,545.45	\$104,545.4	
2-DG-11010000-021	C	USDA Forest Service	22 Bipartisan Infrastructure FAP	systems and their preparedness for wildfires. Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest , rangeland, and		LAAB	Capped Ongoi		\$575,000		N	<u> </u>	N/A	\$0.00 \$		<u>\$0.00</u> \$0.	.00	\$0.00 \$0.0	<u>50.0</u> \$0.0	\$0.0	\$575,000.00	\$135,000.00	 		
3-GN-11040200-007 D.698 2-DG-11010000-024	C	USDA Forest Service USDA Forest Service	23 GNA Bipartisan Infrastructure Law Boise & Paye 22 Bipartisan Infrastructure SFA	ette N watershed health, including fish and wildlife habitat. Assistance will aid in addressing critical preparedness needs under the State Fire Assistance of Cooperative Forestry Assistance Act.		LAAB	Capped Ongo	ing 1/31/1933 ing 7/31/2027	\$2,741,600 \$250,852		N	N	N/A N/A	\$0.00 \$ \$0.00 \$	0.00	\$0.00 \$0. \$0.00 \$0.	.00	\$0.00 \$0.0 \$0.00 \$0.0	00 \$0.0 00 \$0.0	00 \$0.0 00 \$0.0) \$2,741,600.00 \$250,852.00	\$340,000.00 \$78,000.00	\$172,852.00	\$78,000.0	0 N/A N
otal otal FY 2023 All Funds Approp ederal Funds as Percentage of				\$84,521,400 6.39%			X/////////////////////////////////////	//////////////////////////////////////	\$69,663,715	5.00		////X/////////////////////////////////		\$38,050,122.91 \$7,188,679	9.38 \$3,677,41	8.45 \$4,991,927.0	03 \$3,734,4	414.53 \$4,984,960.0	0 \$5,399,337.64	4 \$4,644,096.37	\$20,879,396.98	\$15,015,278.80	\$12,834,021.78	\$10,804,769.78	<u> </u>

2. Identify below for each gr	rant any obligations	s, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federa
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a known re	eduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding i	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.

ted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

2025	

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

ontact Person/Title: Aaron McCoy									ontact Phone Number:		34-7025	R						- 	AB
				в п										V				Кпс	nown
						Date of Expiration - If	State Approp [OT] re	MOE or MOU equirements? [Y]	State Match								ļ		eductions; Plan Grar or 10% or More Mo
					Grant is	Known *Required if	Annually, [OG] In Base, or [C]	Yes or [N] No If State Matc Yes answer Required: [Y]	h Description & Fund Yes Source (GF or other		FY 2	021 Actual FY 2022	FY 2023 Actual Actual Federal Funds		2023 Actual FY 2024 Estimated	FY 2024 Estimated	FY 2025 Estimated Available Federal	Red FY 2025 Estimated Cor	eduction complete question Co
Grant Type Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Award Budgeted Program Structure	Ongoing or Short-Term	Short-term §67- 1917(1)(c), I.C. Total Grant Amou	Continuous §67- quue quue que que que que que que que q	uestion # 2. (§67- or [N] No (§ 1917(1)(d), I.C.) 1917(1)(d), I.	67- state fund) (§67- .C.) 1917(1)(d), I.C.)	Amount (§67- FY 2021 / 1917(1)(d), I.C.) Federal B	Actual State Expenditures Expe	e Match FY 2022 Actual State M enditures Federal Expenditures Expend	atch Received (CASH itures 1917(1)(a), I.C.	H) §67- FY 2023 Actual Expedience Expenditures 191	enditures§ 67- Available Federal Fr 7(1)(d), I.C. §67-1917(1)(b), I.C.	Inds Federal Expenditures . §67-1917(1)(b), I.C.	-	Federal Expenditures # 3 §67-1917(1)(b), I.C. I.C.	3 §67-3502(1)(e), C.
17 F United States Department of Justice (DOJ)	2022 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault; To increase intervention, advocacy, accompaniment, support services, and		LEBC/PATROL/34800 Capped	Short-term	1/31/2025 \$564,714.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$9,263.33 N/A	<u>, , , , , , , , , , , , , , , , , , , </u>	450.67 \$138,862.67		\$416,588.00	
17 F United States Department of Justice (DOJ)	2021 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;		LEBC/PATROL/34800 Capped	Short-term	1/31/2024 \$436,990.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$7,945.25	\$0.00 \$29,	,283.99 \$122,218.75 N/A	\$306,8	\$306,826.00	.00 \$0.00	\$0.00	
17 F United States Department of Justice (DOJ)	2020 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;		LEBC/PATROL/34800 Capped	Short-term	1/31/2024 \$395,769.00	ОТ	N N	N/A	N/A	\$6,101.12	\$0.00 \$67,067.94	\$0.00 \$144,	,806.13 \$256,689.94 N/A	\$65,	910.00 \$65,910.00	.00 \$0.00	\$0.00	
17 F United States Department of Justice (DOJ)	2019 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;	N/A	LEBC/PATROL/34800 Capped	Short-term	1/31/2024 \$436,990.00	ОТ	N N	N/A	N/A	\$11,251.48	\$0.00 \$270,659.80	\$0.00 \$53,	,567.00 \$101,532.00 N/A	\$53,'	46.72 \$53,546.7	72 \$0.00	\$0.00	
17 F United States Department of Justice (DOJ) 17 F United States Department of Justice (DOJ)	2018 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;		LEBC/PATROL/34800 Capped	Short-term	1/31/2023 \$363,661.00 1/31/2022 \$363,348,00	ОТ	N N	N/A	N/A	\$54,639.08 \$7.355.00	\$0.00 \$248,008.92 \$0.00 \$5.495.00	\$0.00	\$0.00 \$0.00 N/A	\$61,0	13.00 \$0.00	<u>\$0.00</u>	\$0.00	
17FUnited States Department of Justice (DOJ)34FUnited States Department of Justice (DOJ)	2017 Sexual Assault Services Formula Program Coronavirus Emergency Supplemental Funding Program	related assistance for adult, youth, and child victims of sexual assault; Program is to assist eligible states, local units of government, and tribes in		LEBC/PATROL/34800 Capped	Short-term	\$363,348.00	ОТ	N N	N/A N/A	N/A N/A	\$7,355.00	\$0.00 \$5,495.00	\$0.00	\$0.00 \$0.00 N/A \$662.979.23 N/A	\$350,4	<u>\$0.00</u>	\$0.00	\$0.00	
		collection, analysis, and dissemination of statistical information on crime			Charles				N/A	N/A	¢0.00	to op to op	£0.00 £10	.587.28 \$26.904.36 N/A		628 35 \$54 628 35		¢0.00	
55 C United States Department of Justice (DOJ)	2022 State Justice Statistics Program for Statistical Analysis Centers	and criminal justice at the state and local levels. collection, analysis, and dissemination of statistical information on crime		LEBC/PATROL/34800 Capped	Short-term	12/31/2023 \$81,532.71	01	N N	N/A	N/A	\$0.00	Ş0.00 Ş0.00	<u> </u>	<i><i><i>q</i>=0,000</i></i>	φ υ τ,0	28.35 \$54,628.35	5 \$0.00	\$0.00	
55 C United States Department of Justice (DOJ)	2021 State Justice Statistics Program for Statistical Analysis Centers	and criminal justice at the state and local levels. collection, analysis, and dissemination of statistical information on crime	N/A	LEBC/PATROL/34800 Capped	Short-term	3/31/2023 \$82,153.00	OT	N N	N/A	N/A	\$0.00	\$0.00 \$11,801.01	\$0.00 \$70,	,538.06 \$55,198.99 N/A		\$0.00 \$0.0r	<u>00.00</u>	\$0.00	
55 C United States Department of Justice (DOJ)	2020 State Justice Statistics Program for Statistical Analysis Centers	and criminal justice at the state and local levels.	N/A	LEBC/PATROL/34800 Capped	Short-term	6/30/2022 \$147,186.00	ОТ	N N	N/A	N/A	\$34,401.30	\$0.00 \$83,095.11	\$0.00 \$41,	,007.12 \$14,782.62 N/A		\$0.00 \$0.0	<u>00 \$0.00</u>	\$0.00	
55 C United States Department of Justice (DOJ)	2017 State Justice Statistics Program for Statistical Analysis Centers	collection, analysis, and dissemination of statistical information on crime and criminal justice at the state and local levels.	N/A	LEBC/PATROL/34800 Capped	Short-term	6/30/2021 \$381,548.00	от	N N	N/A	N/A	\$123,173.44	\$0.00 \$15,759.01	\$0.00	\$0.00 \$7,250.03 N/A		\$0.00 \$0.0	.00 \$0.00	\$0.00	
71 F United States Department of Justice (DOJ)	VC054400 - Idaho Council on Domestic Violence & Victim Assistance	adapt it as requested by ICDVVA from the existing dashboard built by the contractor for Boise State University	Idaho Department of Health & Welfare	LEBC/PATROL/34800 Capped	Short-term	9/30/2023 \$50.000.00	OT	NN	N/A	N/A	\$0.00	\$0.00	\$0.00 \$12	520 37 \$13 240 40 N/A	\$36	759.60 \$36.759.f	60 \$0.00	\$0.00	
F United States Department of Justice (DOJ)	2017 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective		LEBC/PATROL/34800 Capped	Short-term	6/30/2021 \$1,199,559.00	ОТ	N Y	vs as match. Fund so	\$331,805.00	\$49,977.99	\$26,785.00 \$12,094.47	-\$448.00 \$125,	,628.08 \$0.40	\$0.00	\$0.00 \$0.0	.00 \$0.00	\$0.00	
88 F United States Department of Justice (DOJ)	2018 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective		LEBC/PATROL/34800 Capped	Short-term	12/31/2021 \$1,225,579.00	ОТ	N Y	vs as match. Fund so	\$360,725.00	\$511,673.68	\$173,068.00 \$85,428.19	\$14,906.00	\$0.00 \$2,378.75	\$0.00	\$0.00 \$0.0	00 \$0.00	\$0.00	
B8 F United States Department of Justice (DOJ) B8 F United States Department of Justice (DOJ)	2019 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective		LEBC/PATROL/34800 Capped	Short-term	12/31/2022 \$1,236,770.00 2/21/2024 \$1,241,000,00	OT	N Y	vs as match. Fund so	, ,	\$492,237.99	\$0.00 \$553,866.68	\$182,318.00 \$252, \$133,080,00 \$380	,494.35 \$186,743.80	\$186,748.24 \$204,260,00 \$161,2	\$0.00 \$0.0'	<u> </u>	\$0.00	
88FUnited States Department of Justice (DOJ)88FUnited States Department of Justice (DOJ)	2020 STOP Violence Against Women Act 2021 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective courts, and units of local government to develop and strengthen effective		LEBC/PATROL/34800 Capped LEBC/PATROL/34800 Capped	Short-term	3/31/2024 \$1,241,009.00 12/31/2024 \$1,253,939,00	ОТ ОТ	N Y N V	/s as match. Fund so /s as match. Fund so	ou \$337,349.00 \$65,478.00	\$0.00 \$0.00	\$0.00 \$424,915.55 \$0.00 \$19.109.00	\$289, \$0.00 \$153	,698.00 \$654,821.20 ,096.00 \$467,097.18	\$204,260.00 \$161,2 \$65,478.00 \$767,7	272.25 \$161,272.25 732.82 \$767,732.82	.25 \$161,272.25 .82 \$383,866.41	\$0.00 \$383,866.41	
Bit Matrix States Department of Justice (DOJ) 38 F United States Department of Justice (DOJ)	2022 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective		LEBC/PATROL/34800 Capped	Short-term	6/30/2024 \$1,204,323.00	ОТ	N Y	vs as match. Fund so	\$3,898.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$47,813.00	\$3,898.00 \$1,156,5	510.00 \$1,156,510.00	00 \$0.00	\$289,127.50	
P3 F United States Department of Justice (DOJ)	2018 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796ff) assists states and local governments to	N/A	LEBC/PATROL/34800 Capped	Short-term	9/30/2021 \$235,262.00	ОТ	N Y	vs as match. Fund so	\$78,482.00	\$33,869.19	\$7,348.00 \$24.96	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.0	<u> </u>	\$0.00	
F United States Department of Justice (DOJ)	2019 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796ff) assists states and local governments to		LEBC/PATROL/34800 Capped	Short-term	9/30/2023 \$243,460.00	ОТ	N Y	vs as match. Fund so		\$141,086.83	\$51,500.00 \$72,022.02	\$63,099.00 \$9,	,324.47 \$5,569.15	\$0.00 \$24,7	782.00 \$24,782.00	<u>\$0.00</u>	\$0.00	
F United States Department of Justice (DOJ) F United States Department of Justice (DOJ)	2020 Residential Substance Abuse Treatment for State Prisoners 2021 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796ff) assists states and local governments to Program(42 U.S.C. § 3796ff) assists states and local governments to		LEBC/PATROL/34800 Capped LEBC/PATROL/34800 Capped	Short-term	9/30/2024 \$255,145.00 9/30/2025 \$294,767.00	01 0T	N Y	/s as match. Fund so /s as match. Fund so	ou \$85,856.00 ou \$92,695.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		,957.00 \$51,182.98 ,691.00 \$189,582.00	\$2,173.00 \$92,695.00 \$105,1	289.02 \$19,289.02 185.00 \$105,185.00	<u>, × \$0.00</u> .00 \$0.00	\$0.00	
P3 F United States Department of Justice (DOJ)	2022 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796ff) assists states and local governments to		LEBC/PATROL/34800 Capped	Short-term	9/30/2026 \$365,447.00	ОТ	N Y	/s as match. Fund so	\$121,816.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$365,4	447.00 \$91,361.75	.75 \$274,085.25	\$274,085.25	
38 F United States Department of Justice (DOJ)	2017 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a)) is the primary provider of federal criminal justice funding		LEBC/PATROL/34800 Capped	Short-term	12/31/2022 \$1,052,504.00	ОТ	N N	N/A	N/A	\$96,186.51	\$0.00 \$172,859.69	\$0.00 \$49,	,773.03 \$23,472.00 N/A		\$0.00 \$0.0'	<u>JO</u> \$0.00	\$0.00	
B8 F United States Department of Justice (DOJ)	2018 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a)) is the primary provider of federal criminal justice funding		LEBC/PATROL/34800 Capped	Short-term	6/30/2023 \$1,069,834.00 9/30/2023 \$1.066.309.00	ОТ	N N	N/A N/A		\$137,843.33 \$123.859.78	\$0.00 \$478,723.69	\$0.00 \$292,	,149.61 \$262,615.59 N/A _281.60 \$330,219.93 N/A	\$591.5	\$0.00 \$0.00 590.66 \$591.590.66	<u> </u>	\$0.00	
B8FUnited States Department of Justice (DOJ)B8FUnited States Department of Justice (DOJ)	2019 Edward Byrne Memorial Justice Assistance Grant Program 2020 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a)) is the primary provider of federal criminal justice funding U.S.C. 3751 (a)) is the primary provider of federal criminal justice funding		LEBC/PATROL/34800 Capped LEBC/PATROL/34800 Capped	Short-term	9/30/2023 \$1,066,309.00	ОТ	N N	N/A	N/A N/A	\$123,859.78	\$0.00 \$20,638.63	\$0.00 \$67,	,783.00 \$63,445.46 N/A	\$855,1	<u>+++++++++++++++++++++++++++++++++++++</u>		\$0.00	
F United States Department of Justice (DOJ)	2021 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a)) is the primary provider of federal criminal justice funding		LEBC/PATROL/34800 Capped	Short-term	9/30/2024 \$1,192,389.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$27,414.80	\$0.00 \$23,	,383.05 \$74,959.90 N/A	\$1,090,0	14.30 \$0.0	.00 \$1,090,014.30	\$272,503.58	
F United States Department of Justice (DOJ)	2022 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a)) is the primary provider of federal criminal justice funding	N/A	LEBC/PATROL/34800 Capped	Short-term	9/30/2025 \$1,254,466.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$46,874.82 N/A	\$1,207,5	91.18 \$0.0'	.00 \$1,207,591.18	\$0.00	
B8 F United States Department of Justice (DOJ) 11 F United States Department of Justice (DOJ)	2023 Edward Byrne Memorial Justice Assistance Grant Program	the Sex Offender Registration and Notification Act (SORNA) portion of the	N/A	SERVICES/34800 Capped	Short-term	7/31/2021 \$59,931.00 12/31/2020 \$379 993 00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 N/A	\$59,9	<u>31.00</u> \$0.00	<u>J0</u> \$59,931.00	\$0.00	
41 F United States Department of Justice (DOJ) 41 F United States Department of Justice (DOJ)	2018 DNA Backlog Reduction Program 2019 DNA Backlog Reduction Program	increase laboratory capacity and reduce the number of samples awaiting increase laboratory capacity and reduce the number of samples awaiting	N/A N/A	LEBL/FORENSICS/34800 Capped LEBL/FORENSICS/34800 Capped	Short-term	12/31/2020 \$379,993.00	ОТ	N N	N/A N/A		\$161,432.37 \$412,793.56	\$0.00 \$117,088.98	\$0.00	\$0.00 \$0.00 N/A \$0.00 \$0.00 N/A		\$0.00 \$0.00 \$0.00 \$0.0	.00 \$0.00	\$0.00	
41 F United States Department of Justice (DOJ)	2020 DNA Backlog Reduction Program	increase laboratory capacity and reduce the number of samples awaiting		LEBL/FORENSICS/34800 Capped	Short-term	9/30/2022 \$532,394.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$324,720.17	\$0.00 \$201,	,897.57 \$201,897.57 N/A		\$0.00 \$0.0	00 \$0.00	\$0.00	
41 F United States Department of Justice (DOJ)	2021 DNA Backlog Reduction Program	increase laboratory capacity and reduce the number of samples awaiting		LEBL/FORENSICS/34800 Capped	Short-term	9/30/2023 \$551,535.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$12,183.16	\$0.00 \$11,	,762.88 \$223,287.65 N/A	\$316,0	\$510,00 hits	19 \$0.00	\$0.00	
41 F United States Department of Justice (DOJ)	2022 DNA Backlog Reduction Program	increase laboratory capacity and reduce the number of samples awaiting The Paul Coverdell Forensic Science Improvement Grants Program (the	N/A	LEBL/FORENSICS/34800 Capped	Short-term	9/30/2024 \$602,468.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$70,884.71 N/A	\$531,5	583.29 \$106,316.66	<u>36</u> \$425,266.63	\$425,266.63	
F United States Department of Justice (DOJ)	2020 Paul Coverdell Forensic Sciences Improvement Grant Program	Coverdell Program) awards grants to states and units of local government The Paul Coverdell Forensic Science Improvement Grants Program (the	N/A	LEBL/FORENSICS/34800 Capped	Short-term	9/30/2022 \$264,698.00	OT	<u>N N</u>	N/A	N/A	\$59,555.68	\$0.00 \$115,366.52	\$0.00 \$89,	,775.80 \$89,775.80 N/A		\$0.00 \$0.0r	<u>0.00</u>	\$0.00	
42 F United States Department of Justice (DOJ)	2021 Paul Coverdell Forensic Sciences Improvement Grant Program	Coverdell Program) awards grants to states and units of local government To assist states, the District of Columbia, principal U.S. territories and	N/A	LEBL/FORENSICS/34800 Capped LEBK/SUPPORT	Short-term	9/30/2023 \$296,966.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00 \$23,	,418.00 \$152,829.08 N/A	\$144,1	136.92 \$144,136.92	<u>32</u> \$0.00	\$0.00	
75 C United States Department of Justice (DOJ)	2019 Support for Adam Walsh Act Implementation Grant Program	tribes with developing and/or enhancing programs designed to implement		SERVICES/34800 Capped	Short-term	9/30/2022 \$300,000.00	ОТ	N N	N/A	N/A	\$170,787.00	\$0.00 \$92,382.00	\$0.00	\$0.00 \$0.00 N/A		\$0.00 \$0.0'	<u>J0</u> \$0.00	\$0.00	
51 C United States Department of Justice (DOJ)	2021 Edward Byrne Memorial Competitive Grant Program	pertaining to crime prevention, control, or reduction, or the enforcement		LEBC/PATROL/34800 Capped	Short-term	12/31/2020 \$98,047.00	ОТ	N N	N/A	N/A	\$0.00 \$38,069.28	\$0.00 \$0.00 \$0.00 \$20.255.14	\$0.00	\$0.00 \$26,489.00 N/A		\$0.00 \$0.00	<u>00.00</u>	\$0.00	
13CUnited States Department of Justice (DOJ)13CUnited States Department of Justice (DOJ)	2018 NICS Act Record Improvement Program 2020 NICS Act Record Improvement Program	(NICS) by providing assistance to states to improve the completeness, (NICS) by providing assistance to states to improve the completeness,	N/A	SERVICES/34800 Capped SERVICES/34800 Capped	Short-term	\$56,047.00	ОТ	N N	N/A	N/A N/A	\$71,057.00	\$0.00 \$223,969.80	\$0.00 \$109,	,326.55 \$109,326.55 N/A		\$0.00 \$0.00	.00 \$0.00	\$0.00	
I8 F United States Department of Transportation	2019 Motor Carrier Safety Assistance	grant program that provides financial assistance to States to reduce the		LEBC/PATROL/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$481,721.05	\$0.00 \$0.00	\$0.00	\$0.00 -\$4,319.40 N/A		\$0.00 \$0.0	00 \$0.00	\$0.00	
18 F United States Department of Transportation	2020 Motor Carrier Safety Assistance	grant program that provides financial assistance to States to reduce the		LEBC/PATROL/34800 Capped	Short-term	9/30/2022 \$2,562,414.00	ОТ	N N	N/A	N/A \$	\$1,261,319.88	\$0.00 \$689,230.11	φοιος φ.ιο,	,636.92 \$1,988.10 N/A		\$0.00 \$0.0'	<u> </u>	\$0.00	
I8 F United States Department of Transportation I8 F United States Department of Transportation	2021 Motor Carrier Safety Assistance 2022 Motor Carrier Safety Assistance	grant program that provides financial assistance to States to reduce the grant program that provides financial assistance to States to reduce the		LEBC/PATROL/34800 Capped LEBC/PATROL/34800 Capped	Short-term	9/30/2022 \$2,484,803.00 9/30/2024 \$3,673,557,00	0T	N N	N/A N/A	N/A	\$0.00	\$0.00 \$1,393,720.04 \$0.00 \$0.00	\$0.00 \$2,484, \$0.00 \$1.960.		\$2,252,3	\$0.00 \$0.00 368.87 \$1.689.276.65	.00 \$0.00 65 \$563.092.22	\$0.00	
Image: Contract of Transportation Image: Contract of Transportation Image: Contract of Transportation	2021 State and Community Highway Safety		Idaho Transportation Dept	LEBC/PATROL/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$318,199.75	\$0.00 \$316,026.45	\$0.00 \$1,500,			\$0.00	<u></u>	\$303,052.22	
0.6 F United States Department of Transportation	2022 State and Community Highway Safety		Idaho Transportation Dept	LEBC/PATROL/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$354,545.60	\$0.00 \$202,	,660.89 \$347,560.55 N/A		\$0.00			
.6 F United States Department of Transportation	2023 State and Community Highway Safety	administered by the National Highway Traffic Safety Administration		LEBC/PATROL/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00 \$239,	,584.95 \$410,736.39 N/A		\$0.00			
I6 F United States Department of Transportation 16 F United States Department of Transportation	2020 National Priority Safety Programs 2021 National Priority Safety Programs			LEBC/PATROL/34800 Capped LEBC/PATROL/34800 Capped	Short-term		OT OT	N N	N/A	N/A N/A	\$83,377.17 \$179.648.82	\$0.00 \$0.00 \$0.00 \$74,269,15	\$0.00 \$219, \$0.00 \$122	,436.88 \$0.00 N/A		<u>\$0.00</u>	++		
L6 F United States Department of Transportation	2022 National Priority Safety Programs	national highway safety priorities fareas identified by Congress which national highway safety priorities fareas identified by Congress which		LEBC/PATROL/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$204,333.33	\$0.00	\$0.00 \$96,363.96 N/A		\$0.00	+ +		
L6 F United States Department of Transportation	2022 National Priority Safety Programs	national highway safety priorities fareas identified by Congress which		LEBC/PATROL/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$74,127.84 N/A		\$0.00			
L6 O United States Department of Treasury	Equitable Sharing	law enforcement initiative that removes the tools of crime from criminal		LEBB/Investigations/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$215,064.00	\$0.00 \$62,754.75	\$0.00	\$51,891.11 N/A		\$0.00		40.00	
.9OUnited States Department of Treasury06CUnited States Department of Energy	Coronavirus Relief Fund 2020 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	("CARES Act") established the \$150 billion Coronavirus Relief Fund ("the Midwest state governments along the Waste Isolation Pilot Plant (WIPP)		LEBA/34800 Capped LEBC/PATROL/34800 Capped	Short-term Short-term	6/30/2021 \$322.800.00		N N	N/A N/A	N/A N/A	\$522,195.00 \$70 321 31	\$0.00 \$0.00 \$585.36	\$0.00 \$0.00	\$0.00 \$0.00 N/A		<u>\$0.00</u>	\$0.00 00 \$0.00	\$0.00 \$0.00	
6 C United States Department of Energy	2021 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	Midwest state governments along the Waste Isolation Pilot Plant (WIPP)		LEBC/PATROL/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$113,761.34	\$0.00 \$59,	,703.83 \$2,384.89 N/A		\$0.00 \$0.0 \$0.00 \$0.0	.00 \$0.00	\$0.00	
6 C United States Department of Energy	2023 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	Midwest state governments along the Waste Isolation Pilot Plant (WIPP)	Idaho Transportation Dept	LEBC/PATROL/34800 Capped	Short-term	6/30/2023 \$317,852.00	ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00 \$194,	,837.78 \$190,497.92 N/A		\$0.00 \$0.0	<u>00 \$0.00</u>	\$0.00	
6 C United States Department of Health and Human Services	2020 Injury Prevention and Control Research and State and Community Based Programs	state health agencies, and other key groups to develop, implement, and		LEBC/PATROL/34800 Capped	Short-term	1/31/2024 \$23,137.30	OT	N N	N/A	N/A	\$190,640.99	\$0.00 \$2,627.62	\$0.00 \$8,	,420.91 \$8,633.63 N/A		<u>\$0.00</u> \$0.07	00.00 00 00	\$0.00	
CUnited States Department of Health and Human ServicesCUnited States Department of Health and Human Services	2023 Injury Prevention and Control Research and State and Community Based Programs Substance Abuse and Mental Health Services	state health agencies, and other key groups to develop, implement, and treatment, prevention and mental health needs of regional and national		LEBC/PATROL/34800 Capped LEBC/PATROL/34800 Capped	snort-term Short-term			N N	N/A	N/A N/A	\$85,317.00 \$5,781.00	\$0.00 \$0.00 \$85 316 92	<u>\$0.00</u> \$11, \$0.00	,679.59 \$13,712.31 N/A \$74,341.45 N/A		<u>کاری \$0.00</u> \$0.00 \$0.0	<u>,00</u> \$0.00 .00 \$0.00	\$0.00 \$0.00	
C United States Department of Health and Human Services		· · · ·		LEBC/PATROL/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 N/A		\$0.00 \$0.0	00 \$0.00	\$0.00	
1 C Executive Office of the President	2018 High Intensity Drug Trafficking Areas Program	(A) facilitating cooperation among federal, state, local, and tribal law	N/A	LEBB/Investigations/34800 Capped			ОТ	N N	N/A	N/A	-\$6,410.51	\$0.00 \$4,365.20	\$0.00	\$0.00 \$0.00 N/A	\$2,	45.31			
C Executive Office of the President C Executive Office of the President	2019 High Intensity Drug Trafficking Areas Program	(A) facilitating cooperation among federal, state, local, and tribal law		LEBB/Investigations/34800 Capped		+	OT	N N	N/A N/A	, , , , , , , , , , , , , , , , , , ,	\$135,443.65	\$0.00 \$21,308.16	\$0.00	\$0.00 \$0.00 N/A		\$0.00 \$0.00		<u> </u>	
1 C Executive Office of the President 1 C Executive Office of the President	2020 High Intensity Drug Trafficking Areas Program 2021 High Intensity Drug Trafficking Areas Program	 (A) facilitating cooperation among federal, state, local, and tribal law (A) facilitating cooperation among federal, state, local, and tribal law 		LEBB/Investigations/34800 Capped LEBB/Investigations/34800 Capped	Short-term Short-term	+ +	OT	N N	N/A	N/A N/A	\$173,987.53 \$45,047.46	\$0.00 \$99,560.84 \$0.00 \$311,311.24	\$0.00 \$41, \$0.00 \$173	,654.55 \$325.82 N/A ,513.09 \$104,001.08 N/A		\$0.00 \$0.00	++		
C Executive Office of the President 01 C Executive Office of the President	2022 High Intensity Drug Trafficking Areas Program	(A) facilitating cooperation among federal, state, local, and tribal law	N/A	LEBB/Investigations/34800 Capped	Short-term		ОТ	N N	N/A N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00 \$260,	<i> </i>		\$0.00	++		
D1 C Executive Office of the President	2023 High Intensity Drug Trafficking Areas Program	(A) facilitating cooperation among federal, state, local, and tribal law	N/A	LEBB/Investigations/34800 Capped	Short-term		ОТ	N N	N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00 \$31,	,841.86 \$50,355.66 N/A		\$0.00			
67 F United States Department of Homeland Security	2019 Homeland Security Grant Program	terrorism and prepare the Nation for threats and hazards that pose the					ОТ	N N	N/A	· · · · · ·	\$87,750.67	\$0.00 -\$5,727.30	\$0.00	\$0.00 \$0.00 N/A	\$157,9	570.05			
67 F United States Department of Homeland Security 67 F United States Department of Homeland Security	2020 Homeland Security Grant Program 2021 Homeland Security Grant Program	terrorism and prepare the Nation for threats and hazards that pose the terrorism and prepare the Nation for threats and hazards that pose the			Short-term Short-term	6/30/2023 \$240,000.00		N N	N/A N/A	N/A N/A	\$190,948.38 \$0.00	\$0.00 \$63,786.92 \$0.00 \$197,102.32	<u>\$0.00</u> \$0.00	,594.97 -\$19,528.80 N/A \$0.00 \$201,081.43 N/A	\$4,7	<u>33.50</u> \$0.00	++	<u> </u>	
67 F United States Department of Homeland Security 67 F United States Department of Homeland Security	2022 Homeland Security Grant Program	terrorism and prepare the Nation for threats and hazards that pose the			Short-term		OT	<u>N</u> N	N/A N/A	N/A	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$172,537.25 N/A		\$0.00	++		
			×/////////////////////////////////////	x///////X/////////////////////////////		\$32,507	,083.01 <i> ////////////////////////////////////</i>	//////////////////////////////////////		\$1,938,393.00 \$	\$6,829,946.17	\$258,701.00 \$8,122,230.59	\$476,647.00 \$8,427,	,436.32 \$8,702,463.67	\$555,252.24 \$11,298,0	,55.54 \$6,043,828.5	.57 \$5,223,039.19	Ş3,265,861.53	

CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	nt with a known re	duction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's p	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	us year's funding ir	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2)
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

															208.514.2460										
A ant Number #/Cooperative nt # /Identifying #	B C Grant Type Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.		Continuous §67-	requirements? [Y] Yes or [N] No If		O State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Match Amount (§67		R 2021 Actual ate Match penditures	S FY 2022 Actual Federal Expenditures	Expenditures Re	U Y 2023 Actual ederal Funds eceived (CASH) 67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.		Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	Expenditures §67- question # 3 §67-3502(1)(e), I.
15.524	Cooperative Agreement (Discretionary) DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Operations and Maintenance Agreements for Lake Cascade and Lake Walcott State Parks	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24300		\$243,463.76	5243,463.76	\$269,802.87	\$269,802.87	\$721,289.74	\$580,711.76	\$580,711.76	\$500,000.00	\$500,000.00	\$500,000.00	No known reductions. Potentia loss of park services, staffing reductions or supplement with \$500,000.00 dedicated state funding.
15.916	Project Grants DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants	n/a	Management Services (PRAA) and Operations (PRBA)	Capped	Ongoing			OG and OT	N	Y	Dedicated 25005		\$648,412.80	\$43,625.28	\$1,259,895.94	\$1,429,349.10	\$959,046.90	\$1,121,948.42	\$1,119,632.83	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	No known reductions. Potentia \$1,500,000.00 fewer LWCF grants awarded.
15.944	Cooperative Agreement DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24300		\$618,744.07 \$3	5238,960.77	\$685,168.89	\$245,359.70	\$315,268.00	\$697,560.39	\$296,739.59	\$500,000.00	\$500,000.00	\$500,000.00	No known reductions. Potentia loss of park services, staffing reductions or supplement with \$500,000.00 dedicated state funding.
20.219	Formula Grants DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants	n/a	Management Services (PRAA) and Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24703		\$1,405,193.01	\$85,167.04	\$1,380,315.58	\$88,322.89	\$993,643.33	\$1,145,943.08	\$152,757.82	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	No known reductions. Potentia \$1,500,000.00 fewer RTP grants awarded. No known reductions. Potentia
97.012	Formula Grants DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass through Grants	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24706		\$1,183,346.72 \$1,	,183,346.72	\$1,348,603.83	\$1,348,603.83	\$1,081,901.63	\$1,153,397.59	\$1,153,397.59	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	fewer pass-through funds to \$1,200,000.00 counties.
15.622	Project Grants (Discretionary) DEPARTMENT OF THE INTERIOR	BOATING INFRASTRUCTURE GRANTS (BIG)	State and Local Pass-through Grants	n/a	Management Services (PRAA)	Capped	Ongoing			OG	N	N	n/a	\$0.00	\$65,132.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15.616	Project Grants (Discretionary) DEPARTMENT OF THE INTERIOR	Clean Vessel Act (CVA)	State and Local Pass-through Grants	n/a	Management Services (PRAA)	Capped	Ongoing			OG	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,596.41	\$0.00	\$0.00	\$0.00	\$0.00	No known reductions. Potentia fewer pass-through funds to \$0.00 counties.
10.664	Project Grants (Discretionary) DEPARTMENT OF AGRICULTURE	COOPERATIVE FORESTRY ASSISTANCE	Pass-though grants from Idaho Department of Lands for forest stewardship and fire mitigation	Department of Lands	Operations (PRBA)	Capped	Short-term	12/31/2024	\$360,000.00	OG	N	N	n/a	\$0.00	\$37,520.00	\$0.00	\$25,267.28	\$0.00	\$23,947.96	\$48,627.96	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	
21.019	Direct Payments fo DEPARTMENT OF THE TREASURY	CORONAVIRUS RELIEF FUND (CARE Act)	funding	n/a	Capital Development (PRCA)	Capped	Short-term	12/31/2022	\$2,600,000.00	ОТ	N	N	n/a	\$0.00	\$1,292,321.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.307	Project Grants (Coo DEPARTMENT OF COMMERCE	FY 2021 AMERICAN RESCUE PLAN ACT TRAVEL, TOURISM, AND OUTDOOR RECREATION	Economic Development Administration ARPA Tourism Award	n/a	Capital Development (PRCA)		Short-term	5/31/2027	\$3,016,429.00	ОТ	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016,429.00	\$1,000,000.00	\$2,016,429.00	
1.027	Direct Payments fo DEPARTMENT OF THE TREASURY	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	Allocation of state's ARPA SLFRF	n/a	Capital Development (PRCA)	Capped	Short-term	12/31/2026	\$45,000,000,00	OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6.881.124.92	<u>ሩ</u> በ በር	\$15.000.000.00	\$12,000,000,00		No known reductions. Potentially fewer projects and longer deferred maintenance \$10,000,000.00 backlog.
								12, 51, 2020	\$50,976,429.00					\$0.00	\$5,494,133.58 \$1,5	,794,563.57	\$6,269,054.39	\$3,381,438.39	24,095,097.56	\$11,641,910.53	\$3,303,239.59	\$23,291,429.00	, <i>şiz,000,000.0</i>	, şi0,000,000.00	\$17,291,429.00

2. Identify below for each gra CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	nt with a known re	eduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	us year's funding ir	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.

may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

t to state resources. §67-1917(2), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Ag	ency/Department: I	daho State Tax Commission, Management Servic Lisa Kopke, Financial Executive Officer	es										Cor	Agency Code ntact Phone Number		352 (208) 334-7507				Fiscal Year Contact Email		2025 lisa.kopke@tax.ida					
A Grant Number CFDA#/Cooperative greement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Progra	H M Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	L State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	requirements? [Y] Yes or [N] No If		es Description & Fund 7- Source (GF or other		Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67 1917(1)(a), I.C.	V FY 2023 Actua Federal 7- Expenditures	State Match	Available Federal Fu		Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FederalReductExpenditures §67-for 101917(1)(b), I.C.ReCompleter# 3 §67	ABACKnownGrant Reduced by 5Stions; PlanMore from the pre years funding?0% or More ductionComplete question §67-1917(2), I.G2-3502(1)(e), I.C.I.C.
019 CFR	0 1	daho Division of Financial Management	CARES ACT	Idaho Rebound Program	Idaho CFAC	Fund 0345-00	Capped	Short-term	8/31/2022	\$300,000,000.0	о от	N	N			\$244,235,746.66	\$0.0	0 \$257.7	0 \$0.0	0 \$0.00	0 \$0	0.00 \$0.	00 \$0	0.00 \$0.0	0 \$0.0	\$0.00 0.00%	0.00%
20 (349)	0 10	daho Highway	Pacific Region Inter-agency Auditing and Enforcement Activities	Fuels Tax Compliance	None	Fund 0348-00	Capped	Ongoing	None	\$8,000.0	р с	N	N			\$0.00	\$0.0	0 \$0.0	0 \$0.0	\$0.00	0 \$0).00 \$0.	00 \$0	0.00 \$0.0	0	\$0.00 0.00%	0.00%
)27	O 10	daho Division of Financial Management	SLFRF	ARPA	Idaho ARPA	Fund 0344-30	Capped	Short-term	6/30/2023	\$189,500.0	ОТ ОТ	N	N			\$0.00	\$0.0	0 \$0.0	0 \$0.0	0 \$189,500.00	0 \$178,252	\$0.1	00 \$6,900	0.00 \$0.0	0 \$0.0	\$0.00 0.00%	0.00%
tal										\$300,197,500.0					\$0.00	\$244,235,746.66	\$0.0	0 \$257.7	0 \$0.0	0 \$189,500.00	0 \$178,252	2.82 \$0.	90 \$6,900	0.00 \$0.0	0 \$0.0	\$0.00	

	1	, , , , , , , , , , , , , , , , , , , ,
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	nt with a known re	duction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating a	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	us year's funding ir	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

e resources. §67-1917(2), I.C.

	Reporting Agency/Departm Contact Person/T	•	rston, Financial Officer		-								360 208-287-4819			Fiscal Year: Contact Email:		2025 sascha.marston@idwr	.idaho.gov			_	
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	•	G H Idgeted Award rogram Structure	Grant is Ongoing or Short-Term	Expiration - If Known *Required if Short-term §67-	Anior	1917(1)(b), I.C. Y quest	irements? [Y] or [N] No If 'es answer tion # 2. (§67		Federal Expenditures		S T 2022 Actual Federal Expenditures State Match Expenditures	U FY 2023 Actual Federal F Funds Received (CASH) §67-1917(1)(a), I.C.	V Y 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditure §67-1917(1)(b), I.C.	s Available Federal	FY 2025 Estimated Kr Federal Expenditures Reduct , §67-1917(1)(b), I.C. for 109 Red Complet	ABACKnownGrant Reduced byStions; PlanMore from the pr% or Moreyears fundingductionComplete question\$67-1917(2), 1
			Tributary Water	Work with water users in the Upper Salmon and Teton River Basins to				1917(1)(c), I.C.		191	L7(1)(d), I.C.)												-3502(1)(e), I.C.
A/0201-20-065102/BPA020	NFWF Award	BPA	Conservation in Idaho Tributary Water	improve tributary flows to benefit fish species. Work with water users in the Upper Salmon and Teton River Basins to		WRAB Cappe	ed Ongoing	9/30/2020	\$254,487.00	OG	Ν		\$117,167.00										N/A
· · · · · · · · · · · · · · · · · · ·	NFWF Award	BPA	Conservation in Idaho Tributary Water	improve tributary flows to benefit fish species. Work with water users in the Upper Salmon and Teton River Basins to		WRAB Cappe	ed Ongoing	9/30/2021	\$293,683.00	OG	N		\$145,190.00		\$160,567.00								N/A
A/0201-22-073784/BPA022	NFWF Award	BPA	Conservation in Idaho Tributary Water	improve tributary flows to benefit fish species. Work with water users in the Upper Salmon and Teton River Basins to		WRAB Cappe	ed Ongoing	9/30/2023	\$786,022.00	OG	<u> </u>				\$243,386.00	\$369,764.00	\$359,538.00		\$56,700.00	\$56,700.0	00		N/A
IA/360BPA24	NFWF Award	BPA	Conservation in Idaho Tributary Water	improve tributary flows to benefit fish species. Work with water users in the Upper Salmon and Teton River Basins to		WRAB Cappe	ed Ongoing	9/30/2024	\$315,089.00	06	N								\$315,089.00	\$236,317.0	\$315,089.0	\$78,772.00	N/A
·	NFWF Award	BPA	Conservation in Idaho Columbia Basin Water	improve tributary flows to benefit fish species. Develop and implement water transactions in the Lemhi and	Office Of Species	WRAB Cappe		9/30/2025	\$315,089.00	06	<u> </u>		\$85 521 00		\$3 588 00						\$315,089.0	0 \$236,317.00	N/A
A/69844/OSCWT8	Cooperative Agreement	BPA	Transactions Program Columbia Basin Water	Pahsimeroi River basins. Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Conservation Office of Species		ed Ongoing	9/30/2020	\$300,000.00	06	<u>יו</u>		\$85,521.00		\$3,500.00								N/A
IA/69844/OSCWT9 IA/76913/OSCW10	Cooperative Agreement Cooperative Agreement	BPA	Transactions Program Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Conservation Office of Species Conservation		ed Ongoing		\$423,047.00	06	יז אר		\$57,685.00		\$175,303.00	\$158.283.00	\$155 193 00						N/A
IA/84063/OSCW11	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB Cappe	ed Ongoing	11/30/2022	\$405.222.00	06	N				\$47,003.00	\$156,265.00	\$133,133.00		\$394,275.00	\$394,275.0	00		N/A
IA/OSCWT24	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation		ed Ongoing	11/30/2024	\$405,222.00	06	N								\$405,222.00	\$236.380.0		\$168,842.00	N/A
IA/OSCWT25	Cooperative Agreement	BPA	Columbia Basin Water Transactions Program	Develop and implement water transactions in the Lemhi and Pahsimeroi River basins.	Office of Species Conservation	WRAB Cappe	ed Ongoing	11/30/2024	\$405,222.00	OG	N								÷:::)===:::	<i>+_00)000</i>	\$405,222.0	0 \$236,380.00	N/A
				Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data,	Office of Species																		
1.438/020-16-SA/OSCHY8	Discretionary Grant	USDEC	Enhancement	and gather new data. Staff support and equipment for the Upper Salmon River Basin.	Conservation	WRAB Cappe	ed Ongoing	9/30/2020	\$247,878.00	OG	Ν		\$36,812.00										N/A
1.438/004-15-SA/OSCHY9	Discretionary Grant	USDEC	Enhancement	Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Office of Species Conservation	WRAB Cappe	ed Ongoing	12/31/2021	\$315,609.00	OG	Ν		\$152,517.00		\$163,092.00								N/A
			Optimizing Stream Flow	Staff support and equipment for the Upper Salmon River Basin. Characterize the aquifer, develop a water budget, analyze historical data,	Office of Species																		
1.438/003-21-SA/OSCH10	Discretionary Grant	USDEC		and gather new data. Staff support and equipment for the Upper Salmon River Basin.	Conservation	WRAB Cappe	ed Ongoing	6/30/2023	\$218,076.00	OG	N				\$42,050.00	\$181,286.00	\$183,047.00						N/A
1.438/005-22-SA/OSCH11	Discretionary Grant	USDEC	Enhancement	Characterize the aquifer, develop a water budget, analyze historical data, and gather new data.	Office of Species Conservation	WRAB Cappe	ed Ongoing	3/31/2025	\$424,386.00	OG	Ν						\$14,964.00						N/A
5.981/G19AC00324/IDWUS4	Cooperative Agreement	DOI USGS	Idaho Statewide Water Use	Research and Data Collection		WRAB Cappe	ed Short-term	12/31/2020	\$49,755.00	OG	Ν		\$35,064.00										N/A
6.433/G-0030613-0/UIC220	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.		WRAE Cappe	ed Ongoing	9/30/2021	\$194,000.00	OG	Ν	Y DED \$64,667.00	\$90,602.00	\$26,813.00	\$18,042.00 \$8,999.00								N/A
6.433/G-00030614-0/UIC222	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.		WRAE Cappe	ed Ongoing	6/30/2023	\$220,000.00	OG	Ν	Y DED \$102,118.00			\$66,628.00 \$16,599.00	\$135,100.00	\$108,646.00	\$33,414.00					N/A
6.433/360UIC24	Assistance Agreement	EPA	Underground Injection Control	Continuing Environmental program. The State has Primacy for the UIC program.		WRAE Cappe	ed Ongoing	6/30/2023	\$220,000.00	OG	Ν	Y DED \$102,118.00							\$110,000.00	\$110,000.0	50 \$110,000.0	0 \$110,000.00	N/A
	Cooperative Agreement	EDA	Motor Vehicle Water Disposal Well Closures	Identifying and permanently closing Motor Vehicle Disposal Wells located within delineated Source Water Protection Areas in Idaho	Department of Environmental Quality	WRAF Cappe	d Short torm	2/28/2021	\$113.103.00	06	Ν		\$65,159,00		\$13.875.00								N/A
6.468/S601/DEQMVW	Cooperative Agreement	DHS FEMA		Ensure that communities participating in NFIP are achieving the					\$115,000.00	00		Y GF \$28,750.00	\$4 616 00	\$1,442,00	\$15,875.00								N/A
7.023/EMS2019CA00005/FEMA20	Assistance Agreement			Ensure that communities participating in NFIP are achieving the		WRAE Cappe	ed Ongoing		\$115,000.00	06			<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i>, , , , , , , , , , , , , , , , , , , </i>	<u> </u>								N/A
7.023/EMS2020CA00019/FEMA21	Assistance Agreement	DHS FEMA DHS FEMA		flood loss reduction goals of NFIP. Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NEIP.		WRAE Cappe	ed Ongoing	6/30/2021	\$115,000.00	06	<u>۱</u>	Y GF \$28,750.00 Y GF \$32,500.00	\$98,592.00	\$28,642.00	\$7,968.00 \$40.00 \$105,606.00 \$30,454.00	\$12.451.00	\$7.744.00	\$1.954.00					N/A
7.023/EMS2021CA00020/FEMA22 7.023/EMS2022CA00007/FEMA23	Assistance Agreement Assistance Agreement	DHS FEMA	Flood Plain Management Flood Plain Management	reduction goals of NFIP. Ensure that communities participating in NFIP are achieving the flood loss reduction goals of NFIP		WRAE Cappe	ed Ongoing	6/30/2022	\$130,000.00	00	N	Y GE \$32,500.00			\$103,000.00 \$30,434.00	\$12,431.00	\$7,744.00	+ - /					
7.023/EMS2022GR05002/360CAP24	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss		WRAE Cappe		6/30/2024	\$150,000.00	06		Y GF \$40.062.00				\$88,000.00	<u>_</u>	\$20,850.00	\$160,247.00	\$160.247.0	0		N/A
7.023/360CAP25	Assistance Agreement	DHS FEMA	Flood Plain Management	Ensure that communities participating in NFIP are achieving the flood loss		WRAE Cappe	ed Ongoing	6/30/2024	\$160,247.00	OG	N	Y GF \$40.062.00							<i>Q</i> 100,217.00	\$100,2 m	\$160,247.0	0 \$160,247.00	N/A
7.041/EMS2019GR00002/FEMD15	Assistance Agreement	DHS FEMA		Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals.			ed Ongoing	9/30/2020	\$75,568.00	OG	Ν		\$37,555.00										N/A
7.041/EMS2020GR00005/FEMD16	Assistance Agreement	DHS FEMA	Dam Safety Program	 Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam safety professionals. Decentralized program. Reduce likelihood of dam failures/promote public 		WRAE Cappe	ed Ongoing	8/14/2021	\$68,326.00	OG	Ν		\$39,026.00		\$29,300.00								N/A
7.041/EMS2021GR00002/FEMD17	Assistance Agreement	DHS FEMA		awareness of benefits/risks of dams/promote research/training for dam safety professionals.		WRAE Cappe	ed Ongoing	8/14/2022	\$62,668.00	OG	Ν				\$46,943.00	\$17,968.00	\$15,725.00						N/A
				Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam													, , , , , , , , , , , , , , , , , , , ,						
7.041/EMS2022GR00003/FEMD18	Assistance Agreement	DHS FEMA	Dam Safety Program	safety professionals. Decentralized program. Reduce likelihood of dam failures/promote public		WRAE Cappe	ed Ongoing	8/14/2023	\$117,713.00	OG	Ν					\$70,700.00	\$73,837.00						N/A
7.041/EMS2023GR05016/360DAM24F	Assistance Agreement	DHS FEMA	Dam Safety Program	awareness of benefits/risks of dams/promote research/training for dam safety professionals.		WRAE Cappe	ed Ongoing	8/29/2024	\$66,671.00	OG	Ν								\$66,671.00	\$66,671.0	00		N/A
				Decentralized program. Reduce likelihood of dam failures/promote public awareness of benefits/risks of dams/promote research/training for dam																			
7.041/EMS2023GR05016/360DAM24F	Assistance Agreement	DHS FEMA	Dam Safety Program	safety professionals.		WRAE Cappe	ed Ongoing	8/29/2024	\$66,671.00	OG	Ν										\$66,671.0	0 \$66,671.00	N/A
7 041/FMW2019GR00017/FEMHUD	Assistance Agroomont	DHS FEMA		Provide assistance for technical, planning, design and other pre- construction activities necessary to reduce the overall number of high- hazard potential dams in Idaho that pose an unacceptable risk to the downstream public. The grant is open to all states and territories (competitive) and has a three (3) year performance period. The distributed value of the grant is dependent on the number of eligible states' making application. The grant has a 35/ 65 percent cost-share component; however, in-kind costs including planning, personnel, domestic travel, equipment and indirect costs are allowed for any or all of the shared cost. Acceptance of the grant will not have a negative impact on state budget long-term		WRAE Cappe	ad Short torra	12/13/2022	\$202,612.00						\$103.640.00	\$98,972.00	\$98.972.00						N /A
7.041/EMW2019GR00017/FEMHHD	Assistance Agreement	דועק FEMA		Digitizing known flood hazard areas from paper FIRMs allows floodplain administrators, local communities, property owners, lending institutions and the general public to have greater access to delineated flood hazard extents. Funding this proposed project will produce digital flood hazard		WRAE Cappe	ed Short-term	12/13/2022	\$202,612.00		<u> </u>				ວຼາມວ,04U.UU	\$98,972.00	\$98,972.0C						N/A
7.045/EMS2020CA00007/FEMCTP	Assistance Agreement	DHS FEMA	Cooperating Technical Partners	maps for about 25% of all communities in the State of Idaho to better manage flood risk.		WRAB Cappe	ed Short-term	9/30/2021	\$54,498.00	OG	Ν		\$49,219.00		\$5,279.00								N/A
6.204/01J75801/EPAMP2	Assistance Agreement	EPA	Multipurpose Grant	Ensure protection of the groundwater resources the state relies on now and for generations to come.		WRAE Cappe	ed Short-term	10/31/2021	\$26,201.00	OG	Ν				\$20,822.00								N/A
6.204/01J97501/EPAMP3	Assistance Agreement	EPA	Multipurpose Grant	Ensure protection of the groundwater resources the state relies on now and for generations to come.		WRAE Cappe	ed Short-term	10/31/2022	\$25,522.00	OG	Ν					\$25,500.00	\$25,500.00						N/A
OVID19	Assistance Agreement	Treasury	CARES Act	Coronavirus Aid, Relief, and Economic Security Act	Office of the Governor		Short-term			ОТ	Ν		\$158,604.00										N/A
tate and Local Fiscal Recovery Funds		Treasury	ARPA		Office of the Governor	WRAB Cappe	ed Short-term	12/31/2026	\$250,015,000.00	ОТ	Ν					\$100,015,000.00	\$74,515,984.00		\$50,000,000.00	\$50,000,000.0	\$50,000,000.0	0 \$50,000,000.00	N/A
tate and Local Fiscal Recovery Funds		Treasury	ARPA		Office of the Governor	WRAE Cappe	ed Short-term	12/31/2026	\$15,000.00	от	Ν					\$15,000.00	\$11,560.00						N/A
		1	1		1																1		

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement #/Identifying # Agreement Type Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C. CFDA#/Cooperative Agreement # /Identifying # Plan for reduction or elimination of services.

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

	Reporting Agency/Departn Contact Person/	hent: Department of Fitle: Sascha Marsto	Water Resources on, Financial Officer										Conta	Agency Code: ct Phone Number:		360 208-287-4819			-	Fiscal Year: Contact Email:		2025 sascha.marston@idv	vr.idaho.gov			-		
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	L State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	M MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	N State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	O State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Feder Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Fund §67-1917(1)(b), I.C.	FY 2024 Estimated ds Federal Expenditures §67-1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	AA FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	AB Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e),	AC Grant Reduced by 50% of More from the previous years funding? Complete question #3. §67-1917(2), I.C.

2025	
sascha.marston@idw	r.idahc

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Division of Occupational and Professional Licenses Contact Person/Title: Linda Brown, Financial Officer

D Α В С Federal Granting Agency Grant Title Grant Number Grant Type CFDA#/Cooperative Agreement # /Identifying # Pipeline safety is a State Damage Prev improve state progra facilities from excava to help eligible state prevent damage to have such programs, Department of Transportation- Pipeline and Competitive Hazardous Materials Safety Admin (PHMSA) State Damage Prevention (SDP) Grant programs in states th 20.720 Through a Cooperat Housing & Urban D Manufactured Home State Administrative Administrative Ager Formula Department of Housing & Urban Development Agency (SAA) Program, and receiv DU100K900016687 Tota Total FY 2023 All Funds Appropriation (DU 1.00) \$39,272,600 0.45%

Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement # /Identifying # Agreement TypeExplanation of agreement including dollar amounts. 3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying # Plan for reduction or elimination of services. If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program. 0.720

DU100K900016687 If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.

	-							Conta	Agency Code: ct Phone Number:		427 208-577-2600				Fiscal Year: Contact Email:		2025 linda.brown@dopl.i	daho.gov				
E Grant Description	F G Pass Through State Budgeted Program Agency Hermitian	H Award Structure		J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	L State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	requirements? [Y] Yes or [N] No If	• • •	O State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	-	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	AAABFY 2025 Estimated FederalKnown Reductions; Plan for 10% or More ReductionExpenditures §67- 1917(1)(b), I.C.Complete question # 3 §6 3502(1)(e), I.C.	on More from the previo
is a shared responsibility, and the purpose of the Prevention (SDP) Program grant is to establish or programs and to protect underground pipeline xcavation damage. The SDP grants provide funding states establish a comprehensive program to e to underground pipelines in states that do not rams, and to improve damage prevention tes that do.			OG		\$100,000	OG	Ν	Ν					\$80,750		\$70,808	\$81,147.69		\$100,000	\$100,000	\$100,000	If the federal program wa cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory o administrative rules \$100,000 related to the program.	d
perative Agreement with the US Department of an Development DOPL acts as the State Agency for the HUD Manufactured Home eceives Treasury check payments.			OG		\$104,300	OG	Ν	N					\$42,945		\$58,215.31	\$96,898.04		\$104,300	\$104,300	\$90,000	If the federal program wa cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory o administrative rules	d or
					\$204,300.0	0				\$0.00	\$0.00	\$0.00	\$123,695.00	\$0.0	0 \$129,023.31	\$178,045.73	\$0.00	\$204,300.00	\$204,300.00	\$190,000.00	\$190,000.00	

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Public Defense Commission Contact Person/Title: Kathleen Elliott/Executive Director

Α	В	С	D
Grant Number	Grant Type	Federal Granting Agency	Grant Title
CFDA#/Cooperative			
Agreement # /Identifying #			
CFAC 1609 Reimbursement	0	US Department of the Treasury	CARES ACT
Total			
lotai	x/////////////////////////////////////		x
All Funds Appropriation (DU	1.00)		
Federal Funds as Percentage		7(1)(e), LC,	

CFDA#/Cooperative	
Agreement # /Identifying #	
	Agreement Type Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
	ant with a known reduction in federal funding that includes anticipated changes, and if reduction is: plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's	
10-49% include the agency's	plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
10-49% include the agency's 50% or more from the previo CFDA#/Cooperative	plan for operating at the reduced rate §67-3502(1)(e), I.C. or, ous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
10-49% include the agency's 50% or more from the previo	plan for operating at the reduced rate §67-3502(1)(e), I.C. or, ous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
10-49% include the agency's 50% or more from the previo CFDA#/Cooperative	plan for operating at the reduced rate §67-3502(1)(e), I.C. or, ous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.
10-49% include the agency's 50% or more from the previo CFDA#/Cooperative	plan for operating at the reduced rate §67-3502(1)(e), I.C. or, ous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

								Conta	Agency Code: act Phone Number:		437 208-332-1735			_	Fiscal Year: Contact Email:		2025 kathleen.elliott@po	- lc.idaho.gov			_		
E	F	G	Н	I	J k	L	Μ	Ν	Ο	Р	Q	R	S	Т	U	V	W	X	Y	Z	AA	AB	AC
Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Total Expiration - If Amo Known *Required if Short-term §67- 1917(1)(c), I.C.	Grant State Approp [OT] unt Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	requirements? [Y] Yes or [N] No If	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	Fund Source (GF or	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Func §67-1917(1)(b), I.C.		-		Reductions; Plan - for 10% or More	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
Reimbursement for Covid expenses	Office of the Governor		Capped	Short-term	\$14,152.	6	N	Ν			\$14,152.56												
	//////////////////////////////////////		X/////////////////////////////////////		\$1	,152.56	<u>X////////////////////////////////////</u>		[]]X[][]][][][][][][][][][][]]]X[][][][]]X[][][][]]X[][][][]]X[][][][]][]	\$0.00	\$14,152.56	\$0.00	\$0.00	0 \$0.0	\$0.00	\$0.0	\$0.00	\$0.0	90 \$0.0	00 \$0.0	\$0.00	<u> </u>	
\$11,679,400 0.00%																							

ing that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

Federal Funds Inventory Form As Required by Sections 67-1917 & 67-3502(e), Idaho Code *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request. Reporting Agency/Department: Idaho Commission on Hispanic Affairs Contact Person/Title: Bailey Peterson Agency Code: Contact Phone Number: 441 208-332-1815 в C Federal Granting Agency Grant Title Е Pass Through State Agency А G Date of Expiration - If Known *Required if Short-term §67-1917(1)(c), I.C.
 State Match Required: [Y] Yes
 State Match Description & Fund Source (GF or other 1917(1)(d), LC.)
 Total State Match Amount (§67-1917(1)(d), LC.)

 1917(1)(d), LC.)
 Source (GF or other 1917(1)(d), LC.)
 1917(1)(d), LC.)
 Grant Number CFDA#/Cooperative Igreement # /Identifying Grant is Ongoing or Short-Term State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67-1917(1)(b), I.C. FY 2021 Actual Federal Expenditures FY 2021 Actual State Match Expenditures Grant Type Award Structure Y 2022 Actual Federal Expenditures requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67-1917(1)(d), I.C.) Dept. of Health and Welfare partnership for smoking cessation program Centers for Disease Control & Prevention DHW Short-term N/A \$80,000.00 OG N N N/A N/A Project Filter Capped \$0.00 \$0.00 \$0.00 Other Total \$80,000.00 \$0.00 \$0.00 \$0.00 \$0.00

Total FY 2023 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of elforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.	
CFDA#/Cooperative	
Agreement # //dentifying #	
Agreement Type Explanation of agreement including dollar amounts.	
3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:	
10-49% include the agency's plan for operating at the reduced rate \$67-3502(1)(e), I.C. or,	
50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources \$67-1917(2), IC.	
CFDA#/Cooperative	
Agreement # /identifying #	
Plan for reduction or elimination of services.	

_		Fiscal Year: Contact Email:		2025 bailey.peterson@adm	n.idaho.gov			-		
	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	AA FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	AE Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C.	AC Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
-										
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Contact Person	rtment: Self-Governing Agen n/Title: Debbie Spence, Fina	cies, Division of Veterans Services ncial Officer		_									Agency Code: Contact Phone Number:		444 208-780-1310	-			Fiscal Year: Contact Email:		2025 debbie.spence@vet	erans.idaho.gov		
A rant Number A#/Cooperative Agreement # Identifying #	B C Grant Federal Granting Agency Type	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §6 1917(1)(c), I.C	K Total Grant Amount	[C] Continuous	requirements? [Y] Yes or [N] No If Yes answer	Required: [Y]	O State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.		Z AA FY 2025 Estimated FY 2025 Est Available Federal Federal Funds §67- Expenditur 1917(1)(b), I.C. 1917(1)(b)
<u>64.014</u>	O Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem	N/A	SGVS	Open-ended	Ongoing	6/30/2024	On-going	OG	Ν	N	N/A	\$0.00	\$257,935.00	\$0.00	\$312,733.00	\$0.00	\$286,702.32	\$286,702.00	\$0.00	\$2,565,738.00	\$2,565,738.00	\$0.00
<u>64.015</u>	O Veterans Affairs	Veterans State Nursing Home Care Burial Expenses Allowances for Veterans -	VA Per Diem	N/A	SGVS	Open-ended	Ongoing	N/A	On-going	OG	N	Ν	N/A	\$0.00	\$15,693,028.00	\$0.00	\$14,029,930	\$0.00	\$16,397,099.90	\$16,397,100.00	\$0.00	\$23,091,646.00	\$23,091,646.00	\$26,498,391.00 \$2,698,
<u>64.101</u>	O Veterans Affairs	Note: These receipts are miscellaneous	Burial Allowance	N/A	SGVS	Open-ended	Ongoing	N/A	On-going	OG	N	Ν	N/A	\$0.00	\$458,134.00	\$0.00	\$540,961	\$0.00	\$796,409.00	\$510,959.00	\$0.00	\$1,625,164.37	\$1,949,232.00	\$1,468,098.00 \$1,468,
<u>64.203</u>	O Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant	N/A	SGVS	Capped	Short-term	4/28/2028	\$1,005,500.0	00 ОТ	N	Ν	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$305,500.00 \$305,
<u>64.203</u>	O Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant	N/A	SGVS	Capped	Short-term	7/22/2024	\$7,496,100.0	00 ОТ	N	Ν	N/A	\$0.00	\$3,677,283.00	\$0.00	\$0.00	\$0.00	\$2,069,549.17	\$2,069,549.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>64.005</u>	O Veterans Affairs	Grants to States for Construction of State Home Facilities Grants to States for Construction of State	State Home Construction Grant	N/A	SGVS	Capped		8/21/2025	\$30,761,800.0		N		State Match - 35% of total grant amount. Funding Source Veterans Recognition Fund & other remaining state funds at DPW	\$19,821,138.00	\$2,453,994.00	. ,	. , ,	\$11,246,684.00		\$6,218,039.00	, ,		\$3,597,888.00	\$0.00
<u>64.005</u>	O Veterans Affairs O Veterans Affairs	Home Facilities Grants to States for Construction of State Home Facilities	State Home Construction Grant State Home Construction Grant	N/A N/A	SGVS SGVS	Capped Capped	Short-term		\$4,206,100.0		N	<u>N</u>	N/A State Match - 35% of total grant amount. Funding Source other remaining state funds at DPW	\$0.00 \$589,820.00	\$0.00		\$1,513,996.00 \$451,274.00	\$0.00 \$174,430.46		\$927,371.00 \$465,184.00		\$2,924,302.00		\$0.00
<u>64.005</u>	O Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	9/30/2028	\$118,501,700.0	00 ОТ	N	Y	State Match - 35% of total grant amount. Funding Source DPW Permanent Building Fund (Governor's Leading Idaho Funding Initiative FY 22 House Bill No. 791)	\$41,475,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,700,340.00	\$23,700,340.00	\$47,400,680.00 \$47,400,
64.005	O Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant		SGVS	Cannod	Short torm	10/30/2028	\$53,079,200.0	ю от	Ν		State Match - 35% of total grant amount. Funding Source DPW Permanent Building Fund (Governor's Leading Idaho Funding Initiative FY 22 House Bill No. 791)	\$18,577,720.00	\$0.00	¢0.00	\$0.00	\$0.00	\$0.00	¢0.00	¢0.00	¢0.00	¢0.00	\$37,155,440.00 \$37,155,
04.005	Dept of Health and	Provider Relief Fund and American Rescue			3072	Capped	Short-term	10/30/2028	\$53,079,200.0		IN .	ř	NO. 791)	\$18,577,720.00	ŞU.UU	\$0.00	\$0.00	Ş0.00	λ	Ş0.00	ŞU.UL	\$0.00	\$0.00	\$37,155,440.00 \$37,155,
								12/31/2022	\$10,446,146.0				N/A	\$0.00	\$1,012,807.00	\$0.00	\$1,008,879.00	\$0.00		\$10,281.00	\$0.00			

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. Agreement # Agreem /Identifying # ent Type Explanation of agreement including dollar amounts. None

3. Provide a plan for e	each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the ag	gency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the	previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to st
CFDA#/Cooperative	
Agreement #	
/Identifying #	Plan for reduction or elimination of services.
64.203	This grant ends once construction and all closing actions are completed.
64.005	This grant ends once construction and all closing actions are completed.

64.005 This grant ends once construction and all closing actions are completed. 93.498 This grant ends on December 31, 2022 and the funds are utilized to respond to the COVID-19 pandemic emergency at the three State Veterans Homes.

nift to state resources. §67-1917(2), I.C.

AA	AB	AC
Estimated deral	Known Reductions; Plan for 10% or More Reduction Complete question # 3	Grant Reduced by 50% or More
itures §67-	§67-3502(1)(e), I.C.	from the
1)(b), I.C.		previous years
		funding?
		Complete
		question #3. §67
		1917(2), I.C.
	No known reductions to federal grants.	
\$0.00	10% Reduction Plan is: 1st reduce	No
698,391.00	operating expenditures such as travel, employee development and other	No
468,098.00	services; 2nd reduce replacement and	No
305,500.00	new capital outlay items; and 3rd	Yes
	request funding from Veterans Recognition Fund. FY 2019, FY 2020, FY	Yes
Ş0.00	2021 and FY 2022 includes funds for	
	State Cemetery Construction grant from	
	VA; FY 2020, FY 2021, FY 2022, and FY 2023 includes funds for State Home	
\$0.00	Construction grant from VA; These grants	Yes
	end once construction and all closing actions are completed. For FY 2020 and	
Ş0.00	FY 2021 includes funds received directed	Yes
	from DHHS for COVID-19 emergency.	
\$0.00	This grant ends on December 31, 2022 and all unspent funds must be returned	Yes
	to DHHS.	
400,680.00		
155,440.00		
		<u> </u>
\$0.00		Yes
028,109.00		

Reportir	ng Agency/Department:													Agency Code:	:					Fiscal Year:	:	2025					
	Contact Person/Title:													Contact Phone Number:	: 		_			Contact Email:	-						
Α	В	С	D	Ε	F	G	H	I J	J	Κ	L	Μ	N	Ο	Р	Q	R	S	Т	U	V	W	X	Y	Z	AA	AB AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through Sta Agency	te Budgeted Program		Grant is Date Ongoing or Expirat Short-Term Kno *Requ Short-te 1917(1)	tion - If own uired if erm §67-		Annually, [OG] In Base, or [C] Continuous §67-	requirements? [Y	 [Y] Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.) 	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Amount (§67-	7 2021 Actual Federal Expenditures		FY 2022 Actual Federal Expenditures	State Match Fu	2023 Actual Federal Inds Received (CASH) F §67-1917(1)(a), I.C.	FY 2023 Actual ederal Expenditures	FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	Available Federal	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Available Federal	FY 2025 Estimated Federal Expenditur §67-1917(1)(b), I.(Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C. Grant Reduced by 50% More from the previou years funding? Complete question #3 §67-1917(2), I.C.
84.334S Phase 1	C USDE		GEAR LIP	increase number of low-income students prepared for		EDJC Scholarships & Grants	Capped C	ngoing		\$9.120.000.00	OG	N	N			-\$64,902.11		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	Śŋ ŋơ	Śŋ	00
				increase number of low-income students prepared for						<i>\$5,120,000.00</i>						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		φ0.00		φ0.00	Ç0.00		ç0.00		ç0.00	φ υ .	
84.334S Phase 2	C USDE		GEAR UP	college		EDJC Scholarships & Grants	Capped O	ngoing		\$11,610,796.21	OG	N	N			\$2,949,052.47	,	\$1,914,570.56		\$0.00	\$1,090,556.33		\$562,905.36	\$562,905.36	\$0.00	\$0.	00
84.334S Phase 3	C USDE		GEAR UP	increase number of low-income students prepared for college		EDJC Scholarships & Grants	Capped C	ngoing		\$21,000,000.00	OG	N	N			\$0.00		\$0.00		\$1,750,000.00	\$0.00		\$9,016,220.00	\$0.00	\$9,016,220.00	\$3,000,000.	00
16.8392018-YS-BX-0059	C USDJ		Statewide Tipline	Statewide Confidential Tipline		EDAE School Safety & Security	Capped S	nort-term 1/	/30/2023	\$195,465.00	OG	N	Y	GF	\$86,289.00	\$157,704.10	\$69,619.26	\$21,328.24	\$6,531.92	\$11,923.21	\$11,923.21	\$3,651.56	\$0.00	\$0.00	\$0.00	\$0.	00
16.8392018-YS-BX-0022	C USDJ		Threat Assessment	Threat Assessment Model for Schools		EDAE School Safety & Security	Capped S	nort-term 1/	/30/2024	\$344,970.00	OG	N	Y	GF	\$130,969.00	\$226,350.96	\$85,934.89	\$7,279.14	\$80,658.83	\$60,908.59	\$60,908.59	\$16,760.84	\$50,431.32	\$50,431.32	\$0.00	\$0.	00
16.8392019-YS-BX-0086	C USDI		School Safety Center	Enhancing School Safety Center		EDAE School Safety & Security	Capped S	nort-term 1/	/30/2024	\$445,000,00	06	Ν	Ν			\$162,458.09		\$164,629.20		\$117,912.71	\$117.912.71		\$0.00	\$0.00	\$0.00	\$0.	00
84.4255425C200043	F USDE		GEER I	Governor's Emergency Education Relief Fund		EDAA OSBE Administration	Capped S	hort-term 12/	/31/2022	\$15,676,340.00	OT	N	N			\$11,307,774.74		\$3,230,075.90		\$1,133,779.06	\$1,133,779.06		\$0.00	\$0.00	\$0.00	\$0.	00
84.425S425C210043	F USDE		GEER II	Governor's Emergency Education Relief Fund		EDAA OSBE Administration	Capped S	hort-term 12/	1	\$6,858,052.00	OT	N	N			\$0.00)	\$2,907,634.00		\$3,950,418.00	\$3,950,418.00		\$0.00	\$0.00	\$0.00	\$0.	00
21.027SLRF	F USDE		SLFRF	Empowering Parents and IT Data Capital Outlay	Governor	EDAA OSBE Administration	Capped S	nort-term	·	\$51,298,700.00	OT	N	N			\$0.00)	\$0.00		\$51,161,594.92	\$51,161,594.92		\$0.00	\$0.00	\$0.00	\$0.	00
84.425UARP ESSER	F USDE		ARP ESSER	ESSER Funding	Governor	EDAA OSBE Administration	Capped S	hort-term 1/	/30/2025	\$30,809,300.00	ОТ	Y	N			\$0.00)	\$0.00		\$3,383,004.79	\$3,383,004.79		\$27,426,295.21	\$27,413,671.21	\$0.00	\$0.	00
21.019Federal COVID-19 Relief	F USDE		EANS Set Aside	GEER EANS	Governor	EDAA OSBE Administration	Capped S	nort-term 12/	/31/2023	\$7,622,251.46	OT	N	N			\$0.00)	\$0.00		\$7,622,251.46	\$7,622,251.46		\$0.00	\$0.00	\$0.00	\$0.	00
Total										\$147,358,623.21					\$217,258.00	\$14,738,438.25	\$155,554.15	\$8,245,517.04	\$87,190.75	\$61,569,541.28	\$60,910,097.61	\$20,412.40	\$37,055,851.89	\$28,027,007.89	\$9,016,220.00	\$3,000,000.	00

Total FY 2023 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement # /Identifying #		
Agreement Type Explanation of agreement including dollar amounts.		
84.425UARP ESSER		
3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:		
10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,		
50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.		
CFDA#/Cooperative Agreement # /Identifying #		
Plan for reduction or elimination of services.		

by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

110.46%

urces. §67-1917(2), I.C.	

С

As Required by Sections 67-1917 & 67-3502(e), Idaho Code *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Federal Funds Inventory Form

A Grant Number	B C Grant Type Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	C Budgeted Program	H m Award	Grant is Da	J Kate of Total Gran	t Amount State Approp [C		N State Match	O State Match	P Total State Match	Q FY 2021 Actual	R FY 2021 Actual	S FY 2022 Actual	T FY 2022 Actual	U FY 2023 Actual	V FY 2023 Actual	W FY 2023 Actual	X FY 2024 Estimated	Y FY 2024 Estimated	Z FY 2025 Estimated	AA FY 2025 Estimated	AB AC d Known Grant Reduced by 50
CFDA#/Cooperative eement # /Identifying #							Ongoing or Expira Short-Term Kn *Req Short-t	ation - If nown uired if term §67- L)(c), I.C.	Annually, [OG] Base, or [C] Continuous §6 1917(1)(b), I.C	In requirements? [Y]	Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)		Amount (§67- r 1917(1)(d), I.C.)	· · · · · · · · · · · · · · · · · · ·	State Match Expenditures	Federal Expenditures	State Match Expenditures	Federal Funds Received (CASH) §6 1917(1)(a), I.C.	Federal 7 Expenditures	State Match Expenditures§ 67 1917(1)(d), I.C.	Available Federal Fu	nds Federal Expenditure §67-1917(1)(b), I.C	es Available Federal Funds §67- 1917(1)(b), I.C.	Expenditures §67 1917(1)(b), I.C.	Reductions; PlanMore from the prefor 10% or Moreyears funding?
10.553	F DEPARTMENT OF AGRICULTURE	SCHOOL BREAKFAST PROGRAM	Provide a nutritious breakfast for school children.	SDE	Campus EDPD	Open-ended C	ngoing	\$16,303.00	с	N	N	N/A	N/A	\$16,303.00	\$0.00	\$18,933.57	\$0.00	\$15,010.6	\$15,010.62	2 \$0.	00 \$11,500	.00 \$11,500.0	0 \$12,000.0	0 \$12,000.00	
10.555	F DEPARTMENT OF AGRICULTURE	NATIONAL SCHOOL LUNCH PROGRAM	Provide a nutritionally balanced low-cost or no-cost lunch to school children each school day, Includes commodities. Provide free fresh fruits and vegetables to elementary	SDE	Campus EDPD	Open-ended C	ngoing	\$34,144.00	с	N	Ν	N/A N/A	N/A	\$34,144.00	\$0.00	\$37,022.68	\$0.00	\$42,301.3	\$43,201.38	8 \$0.	00 \$34,500	.00 \$34,500.0	\$35,000.0	0 \$35,000.00	2
10.582	F DEPARTMENT OF AGRICULTURE	FRESH FRUIT AND VEGETABLE PROGRAM	schools with high percentages of children who receive free or reduced price NSLP meals	SDE	Campus EDPD	Open-ended C	ngoing	\$6,716.00	сс	N	N	N/A	N/A	\$6,716.00	\$0.00	\$2,775.00	\$0.00	\$4,200.0	\$4,200.00	0 \$0.	00 \$3,150	.00 \$3,150.0	\$3,000.0	0 \$3,000.00)
21.019	O DEPARTMENT OF THE TREASURY	CORONAVIRUS RELIEF FUND	Payments used for necessary expenditures incurred due to the public heath emergency with respect to the Coronavirus Disease 2019 between 03/01/2020 and 12/31/2022.	CFAC	Campus EDPD and Outreach EDPE		nort-term 12/31/2	2020 \$45,945.00	С	Ν	N			\$45,945.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$0	.00 \$0.0	0 \$0.0	0 \$0.00	D
		CORONAVIRUS RELIEF FUND	Payments used for necessary expenditures incurred due to the public heath emergency with respect to the Coronavirus									N/A	N/A												
21.019	O DEPARTMENT OF THE TREASURY	NON-ESSERF IDAHO REBOUNDS	Disease 2019 between 03/01/2020 and 12/31/2022.	SDE	Campus EDPD	Capped S	oort-term 6/25/20	921 \$34,367.00	с	N	Ν	N/A	N/A	\$34,367.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$0	.00 \$0.0	0 \$0.0	0 \$0.00	
21.019	O DEPARTMENT OF THE TREASURY	CORONAVIRUS RELIEF FUND DISTANCE/BLENDED LEARNING IDAHO REBOUNDS	Payments used for necessary expenditures incurred due to the public heath emergency with respect to the Coronavirus Disease 2019 between 03/01/2020 and 12/31/2022.	SDE	Campus EDPD	Capped S	oort-term 6/25/20	94,000.00	сс	N	N	N/A	N/A	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	<u>00</u> \$(.00 \$0.0	0 \$0.0	0 \$0.00)
21.019	O DEPARTMENT OF THE TREASURY	CORONAVIRUS RELIEF FUND SPECIAL DISTRIBUTION IDAHO REBOUNDS	Payments used for necessary expenditures incurred due to the public heath emergency with respect to the Coronavirus Disease 2019 between 03/01/2020 and 12/31/2022.	SDE	Campus EDPD and Outreach EDPE		oort-term 6/25/20	921 \$565,000.00	o c	N	Ν			\$565,000.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$(.00 \$0.0	0 \$0.0	0 \$0.00	ο
		CORONAVIRUS RELIEF FUND	Payments used for necessary expenditures incurred due to																						
21.019	O DEPARTMENT OF THE TREASURY	SUBSTITUTE RECRUITMENT IDAHO REBOUNDS	the public heath emergency with respect to the Coronavirus Disease 2019 between 03/01/2020 and 12/31/2022.	SDE	Campus EDPD and Outreach EDPE		oort-term 12/15/2	2021 \$3,676.00	с	N	Ν	N/A	\$0.00	\$0.00	\$0.00	\$2,026.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$(.00 \$0.0	0 \$0.0	0 \$0.00	<u>,</u>
		CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY	Used to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the government that are performing such essential work, or by providing grants to																						
21.027	O DEPARTMENT OF THE TREASURY	FUND ADMINISTRATOR BONUSES	eligible employers that have eligible workers who perform essential work.	SDE	Campus EDPD and Outreach EDPE		oort-term 6/15/20)22 \$5,154.33	c	N	N		\$0.00	\$0.00	\$0.00	\$5,154.33	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$(.00 \$0.(0 \$0.0	0 \$0.00)
		CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY	Used to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the government that are performing such essential work, or by providing grants to																						
21.027	O DEPARTMENT OF THE TREASURY	FUND TEACHER BONUSES	eligible employers that have eligible workers who perform essential work.	SDE	Campus EDPD and Outreach EDPE		oort-term 6/15/20)22 \$62,270.51	с	N	Ν		\$0.00	\$0.00	\$0.00	\$62,270.51	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$0	.00 \$0.0	0 \$0.0	0 \$0.00	
		CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY	Used to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform		Campus EDPD and																				
21.027	O DEPARTMENT OF THE TREASURY	CLASSIFIED STAFF BONUSES	Purchased technology used for pre-testing and post-testing	SDE	Outreach EDPE		oort-term 6/15/20	922 \$76,728.94	с	N	Ν		\$0.00	\$0.00	\$0.00	\$76,728.94	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$(.00 \$0.0	0 \$0.0	0 \$0.00	
		CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND	to show gains in reading scale and other performance measurements, and used for virtual meetings when in-		Campus EDPD and																				
21.027	O DEPARTMENT OF THE TREASURY	IESDB GRANTS TO STATES KEEP STUDENTS LEARNING AND ADULTS EARNING	Program supports efforts across the nation to provide	SDE	Outreach EDPE	Capped S	oort-term 6/23/20	923 \$8,000.00	C	N	<u> </u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.0	0 \$8,000.00	<u>0 \$0.</u>	<u>00 \$(</u>	. <u>00</u> \$0.(10 <u>\$0.0</u>	<u>0 </u>	
45.310	F THE INSTITUTE OF MUSEUM AND LIBRARY SERVICES	ARPA GRANT	access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages IDEA Part B-Subaward; to meet the minimum standard	ICfL	Campus EDPD	Capped S	nort-term 8/11/20	\$25,000.00	С	N	N		\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$(.00 \$0.0	\$0.0	0 \$0.00	
			requirements and continued professional development for Educational Interpreters as defined in the Idaho Educational Interpreter Act; and provide special education services and related services to children attending the Idaho School for																						
84.027	F DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES	the Deaf and the Blind (ISDB) who are deaf/hard of hearing and/or blind/low vision. Provided professional development training on cortical	SDE	Campus EDPD and Outreach EDPE	Capped S	Annuall nort-term 06/30		сс	N	Ν		\$0.00	\$200,590.55	\$0.00	\$207,022.87	\$0.00	\$135,659.4	\$212,089.50	0 \$0.	00 \$244,100	.00 \$244,100.0	\$245,000.0	0 \$245,000.00)
84.027	F DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES Part B Innovation Grant	visual impairment for teachers of the blind/visually impaired. Purchased developmental, literacy, and language	SDE	Outreach EDPE	Capped S	oort-term 9/30/20	9,500.00	с	N	N		\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	<u>00</u> \$0	.00 \$0.0	0 \$0.0	0 \$0.00	
84.027	F DEPARTMENT OF EDUCATION	SPECIAL EDUCATION GRANTS TO STATES Part B Innovation Grant	assessments and professional development training for teachers of the Deaf/hard of hearing.	SDE	Outreach EDPE	Capped S	oort-term 9/30/20	922 \$10,000.00	с	N	N		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 \$(.00 \$0.(0 \$0.0	0 \$0.00)
84.048	F DEPARTMENT OF EDUCATION	CAREER AND TECHNICAL EDUCATION BASIC GRANTS TO STATES	Purchased a forklift to improve students' technical and employability skills and encourage students to consider postsecondary career and technical education programs.	IDAHO CTE	Campus EDPD	Capped S	oort-term 6/30/20)21 \$11,798.00	с		Ν		\$0.00	\$11,798.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	0 \$0.	00 Ść	.00 \$0.0	0 \$0.0	0 \$0.00	0
84.425	F DEPARTMENT OF EDUCATION	EDUCATION STABILIZATION FUND CARES ACT - ESSERF - STATE SET-ASIDE LMS EDUCATION STABILIZATION FUND	Funds used for the purchase, implementation, and expenses of a Learning Management System. Funds used for expenditures that support social and	SDE	Campus EDPD		nort-term 9/30/20)22 \$6,837.36	C	N	Ν		\$0.00	\$4,192.50	\$0.00	\$1,814.89	\$0.00	\$829.9	17 \$829.91	7 \$0.	00 \$0	.00	0 \$0.0	0 \$0.00	J
84.425	F DEPARTMENT OF EDUCATION	CARES ACT - ESSERF - STATE SET-ASIDE SEL EDUCATION STABILIZATION FUND	emotional learning. Funds are for the one-time purpose of enhancement of existing programs or onetime federal relief due to the	SDE	Campus EDPD Campus EDPD and		oort-term 9/30/20	\$2,239.42	с		Ν		\$0.00	\$2,203.00	\$0.00	\$0.00	\$0.00	\$36.4	\$36.42	2 \$0.	00 \$(.00 \$0.0	\$0.0	0 \$0.00	0 100.00%
84.425	F DEPARTMENT OF EDUCATION	ARP - ESSER III STATE SET-ASIDE RESERVE	COVID-19 pandemic.Funds used to train Deaf mentors and support the DeafMentor Program that provides family support services to	SDE	Outreach EDPE	Capped S	nort-term 9/30/20			<u> </u>	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,872.0		0 \$0.	00 \$578,128			0 \$0.00	0
93.251	O DEPARTMENT OF HEALTH AND HUMAN SERVICES	EARLY HEARING DETECTION AND INTERVENTION	families of infants with hearing loss. Provides medical assistance for school-based services to eligible children through the State of Idaho. Available funds and actual expenditures are net of required matching funds	DHW	Outreach EDPE	Capped S	ort-term 3/31/20)24 \$36,700.00	C	N	<u> </u>		\$0.00	\$0.00	\$0.00	\$19,157.45	\$0.00	\$2,542.5	\$10,156.59	<u>\$0.</u>	00 \$7,386	.00 \$7,386.0	<u>\$0.0</u>	0 \$0.00	
93.778	F DEPARTMENT OF HEALTH AND HUMAN SERVICES	CENTERS FOR MEDICARE AND MEDICAID SERVICES	and actual expenditures are net of required matching funds paid by IBESDB. Funds used for an equine guided education program	DHW	Campus EDPD	Open-ended C	ngoing		с	N	Ν		\$0.00	\$170,457.04	\$0.00	\$186,776.68	\$0.00	\$189,833.8	\$281,061.4	6 \$0.	00 \$192,500	.00 \$192,500.0	\$200,000.0	0 \$200,000.00	
93.959	F DEPARTMENT OF HEALTH AND HUMAN SERVICES	DRUG ABUSE MATERNAL AND CHILD HEALTH SERVICES BLOCK GRAM	Fincluding self-management and life-skills training with an emphasis on responsible decision making.NTFunds used for Sources of Strength program training and	OFFICE OF DRUG POLICY	Campus EDPD			0/31/2022 \$3,950.00	с	N	Ν		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.0	+0,00000			.00 \$0.0	\$0.0	0 \$0.00	
93.994 I	F DEPARTMENT OF HEALTH AND HUMAN SERVICES	TO THE STATES	materials.	SDE	Campus EDPD	Capped S	nort-term	6/1/2022 \$2,500.00 \$1,0	C 650,829.56	N	N		\$0.00 \$0.0	\$0.00 \$1,185,716.09	\$0.00 \$0.00	\$200.90 \$664,383.82	\$0.00 \$0.00	\$0.0 \$414,236.2	0 \$1,348.34 0 \$591,756.24	4 \$0. 8 \$0.	00 \$950 00 \$1,072,214			0 \$0.00 0 \$495,000.00	

Total FY 2023 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identity below for each gi	allt ally obligations	s, agreements, joint exercise of powers agreements, maintenance of errors agreements, or memoranda of understanding th
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a known r	eduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding i	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a sh
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.
84.425	We know that the	se are one-time funds for mitigation of the spread of COVID-19. Accordingly, our planned expenditures are for the enhancemer

4.38%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

shift to state resources. §67-1917(2), I.C.

ment of outdoor exercise spaces such as the playground, creating safe accessible bathroom spaces, and replace all filters in air handlers with HEPA filters.

2025	
bonnie.marshall@iesd	b

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

	ency/Department: IDAHO DIVISION OF CAREER TECHNCIA											Contac	Agency Code: Phone Number:		503 (208)429-5502	_		_	Fiscal Year: Contact Email:		2025 tracie.bent@cte.idaho	.gov			_	
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B C Grant Type Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amou		Yes answer	Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	O State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Amount (§67-	Q FY 2021 Actual Federa Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federa Expenditures	T al FY 2022 Actual State Match Expenditures		V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures 67-1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Fund §67-1917(1)(b), I.C.	ds Federal Expenditures		AA FY 2025 Estimated Federal Expenditures b), §67-1917(1)(b), I.C.	ABAKnownGrant ReductReductions; PlanMore from the second
4.048A - 048A190012 048A200012 048A210012			This grant provides funding to improve career technical education programs in Idaho. It also provides funding for			Connect			\$8.751.072.00					\$1.798.945.29	<u></u>	¢c10.047.0	¢c 040 570 0		<u> </u>	67 202 0C0 47)0 \$7.719.069.0)0 \$7.719.069.0	
048A220012 4.002A - 002A190012 002A200012 002A210012	F Department of Education	Career and Technical Education - Basic Grants to States	This grant provides funding for adult education programs in each of the six regions of Idaho. It also provides funding for		EDEA, EDEC, EDEJ		Ongoing	N/A			Y	Y	GF		\$6,897,266.0		0 \$6,818,578.8			<i></i>						,
7.268	F Department of Education C Department of Labor	Adult Education - Basic Grants to States H-1B Job Training Grants (Closing the Skills Gap)	administration of the grant programs. This grant provides funding to help expand apprenticeship opportunities within Idaho industries which use H-1B visas. It also provides funding for administration of the federal grant.		EDEJ	Capped Capped	Ongoing Short-term	N/A 2/29/2024	\$3,379,484.00	OG	Y N		GF Inkind Match from grant subrecipiets.	\$981,425.73	\$2,660,039.0 \$91,433.0) \$1,097,959.2	7 \$3,027,108.2 \$346,583.0	25 \$1,371,722.00	\$2,150,999.87	\$2,150,999.87	7 \$976,082.5	2 \$2,817,787.0				0 0.00%
			The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. After carefulconsideration, FEMA has determined that the recipient's project or projects submitted as part of the recipient's application and detailed in the project narrative as well as the request details section of recipient's application and detailed in the project narrative the request details section of recipient's application and detailed in the project narrative to the request details section of the application - including budget information - was consistent with the Assistance to Firefighters Grant Program's purpose and was worthy of																							
	C Department of Homeland Security (FEMA)	Assistance to Firefighter Grant (AFG)	award. This grant provided funding for direct delivery of government-funded courses in the States; the distribution and sharing of student manuals, instructor guides and other course materials and funding to the States to help		EDEJ	Capped	Short-term	9/21/2024	\$500,000.00			Y	GF	\$ 65,217.40							\$0.0	0 \$434,782.4	40	\$0.C	00 \$0.0	0.00%
7.043	C Department of Homeland Security	State Fire Training Systems Grant Program	supplement and tailor their training delivery needs using NFA courses and programs. This grant provided funding to help develop and implement data governance policies, procedures and web-based data sharing interfaces. It also provided funding for		EDEJ	Capped	Short-term	8/31/2022	\$20,000.00	ОТ	N	Ν					\$2,583.0	00				\$0.0	<u>00</u> \$0.(00 \$0.C	<u>00</u> \$0.0	0 0.00%
7.261	C Department of Labor	Workforce Data Quality Initiative	administration of the federal grant. This grant provided funding under the CARES Act to support		EDEJ	Capped	Short-term	6/30/2022	\$63,517.00	от	N	N			\$1,405.0		\$0.0	00 \$0.00	\$0.00	\$0.00	o \$0.0	0	00 \$0.(00 \$0.C	00 \$0.0	0 0.00%
4.425C otal	F Department of Education	Governors Emergency Education Relief Fund		Board of Education	EDEJ	Capped	Short-term	9/30/2021	\$1,778,00 \$16,490,2		N	N		\$2,845,588.42	\$1,570,528.0 \$11,220,671.0)) 	\$207,453.0 7 \$10,402,306.0	φ0.00	\$0.00 \$9,434,068.30	\$0.00 \$9,434,068.30	0 \$0.0 0 \$1,592,950.2	0 \$0.0 5 \$11,877,738. 4	00 \$0.0 40 \$11,442,956.0	00 \$0.0 00 \$10,536,856.0	φ σ .σ	0 0.00% 0

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement # /Identifying #
 Agreement Type
 Explanation of agreement including dollar amounts.

 Subawards
 Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.

 Subawards
 Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.
 84.048A 84.002A 3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C. Agreement # /Identifying # Plan for reduction or elimination of services. Grant ended during FY 2022. Related activities have ended. Grant ended during FY 2022. Related activities have ended. Grant ended August 31, 2022. 7.261 84.4250

	nt: Public Broadcasting - Idaho Public Television e: Dave Taylor / Director of Finance											Con	Agency Code: tact Phone Number:	520 208.) 3.373.7220			_	Fiscal Year: Contact Email:		2025 dave.taylor@idahor	ptv.org					
A B Grant Number Grant Type CFDA#/Cooperative greement # /Identifying #	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	L State Approp [OT Annually, [OG] Ir Base, or [C] Continuous §67- 1917(1)(b), I.C.	n requirements? [Y] Yes or [N] No If	Required: [Y] Yes or [N] No(§67-	s Description & Fund Source (GF or other 1	P otal State Match FY Amount (§67- 917(1)(d), I.C.) Ex	Federal	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	State Match	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	Available Federal Fund		Available Feder 7- Funds §67-	Expenditures §67	Reductions; Plan	e years funding? Complete question # on §67-1917(2), I.C.
93.434 Reimburse	Department of Education	Every Student Succeeds Act / Preschool Development Grants	The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.	N/A	EDKA	Capped	Short-term	7/31/2021	\$95,000	ОТ	N	N	N/A	\$0	\$11,612	\$0	\$5,137	7 \$0	\$0	ç	\$0 \$	0	\$0	\$0	\$0 \$	Program is no longer active.	Program is no longe active.
97.138 Reimburse	Department of Homeland Security FEMA	FEMA - Next Generation Warning System Grant Program	The Department of Homeland Security ("DHS") awarded the Corporation for Public Broadcasting ("CPB") the Federal Emergency Management Agency ("FEMA")/ Integrated Public Alert & Warning System ("IPAWS") Next Generation Warning System ("NGWS") Grant to extend the reach and quality of IPAWS alerts throughout the United States. The NGWS Grant Program ("NGWSGP") will enable CPB to issue awards to public television and radio stations for the purchase and installation of, and training on equipment that will allow IPAWS alerts to be distributed over public radio and television broadcasts.	N/A	EDKA	Capped	Short-term	9/23/2025	\$700,000	ОТ	N	N	N/A	\$0	\$0	\$0	\$0	\$0	\$0	Şı	;0 \$0	5 \$350,0	00 \$350	000 \$350 <i>,</i>	000 \$350,00	00 N/A	N/A
al									\$795,000.00					\$0	\$11,612	\$0	\$5,137	\$0	\$0	\$(50 \$C	\$350,0	00 \$350,	000 \$350,	.000 \$350,00	0	

N/A

N/A

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative

· ·		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
N/A	N/A	
3. Provide a plan for each gra	ant with a known re	duction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating a	it the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	ous year's funding in	clude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-191
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.
N/A		

resources. §67-1917(2), I.C.

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

В

Grant Type

7, Contract Number 23-4314 O U.S Department of Education

 67, Contract Number 23-4303
 O
 U.S Department of Education

A, Contract Number 22-5031 O Programs

Total FY 2023 All Funds Appropriation (DU 1.00)

Agreement # /Identifying #

CFDA#/Cooperative Agreement # /Identifying #

7, Contract Number 23-4314

A, Contract Number 22-5031

45.310 ARPA

45.129

45.129

11.032

Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

Total

84.425 O

С Federal Granting Agency

U.S. Department of Education, Office of Special Education

 11.032
 F
 Telecommunications and Information Administration
 Digital Access Planning Grant

 ARPA Capital Projects Fund (1C Multi-Purpose

31.37%

Reporting Agency/Department: Idaho Commission for Libraries

45.310 F Insitute of Museum and Library Services (IMLS)

45.310 F Insitute of Museum and Library Services (IMLS)

45.310 F Insitute of Museum and Library Services (IMLS)

45.310 ARPA F Insitute of Museum and Library Services (IMLS)

45.129 O National Endowment for the Humanities

45.129 O National Endowment for the Humanities

45.129 O National Endowment for the Humanities

U.S. Department of Education

Agreement Type Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

21.029 F U.S. Department of the Treasury

10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,

Plan for reduction or elimination of services.

U.S. Department of Commerce, National

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Contact Person/Title: Jamie Smith, Financial Manager

Α

CFDA#/Cooperative Agreement # /Identifying #

Grant Number

vices Office as part of your budget request.																									
		-									Agency Code:		521					Fiscal Year:	2028						
		-								Conta	act Phone Number:		208-639-4166				C	Contact Email:	Jamie	e.smith@librari	es.idaho.gov				
D		3	G	H		J	К		М	N	0	Р	0	R	S	Т		U	V	W	X	Y	7	AA	AB AC
Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure		Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.		State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	· ·	Total State Match Amount (§67- 1917(1)(d), I.C.)	Federal	FY 2021 Actual State Match Expenditures	FY 2022 Actua Federal Expenditu		atch Fe tures Recei		deral Expenditures S Expe	(2023 Actual State Match Jenditures§ 67- 917(1)(d), I.C.	Available Federal Funds Fe		FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Re Expenditures §67- 1917(1)(b), I.C. Cor	ABACKnownGrant Reduced byeductions; PlanMore from the programr 10% or Moreyears fundingReductionComplete questionsf67-3502(1)(e),i.C.
Library Services and Technology Act (LSTA) State	LSTA grants to states supporting library services, Award LS-																								
Grants	253624-OLS-23		34800	Capped	Ongoing	9/30/2024	\$1,740,506	OG	Y	Y	GF	\$696,005.00	\$0.00	\$0.0	o ś	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,506.00	\$1.490.506.00	\$250.000.00	\$250,000.00	
Library Services and Technology Act (LSTA) State	LSTA grants to states supporting library services, Award LS-						+_): :0,000					+++++++++++++++++++++++++++++++++++++++		+0.0					+	<i>+</i> 0.00		+_,,	+======	+	
Grants	252457-OLS-22		34800	Capped	Ongoing	9/30/2023	\$1,522,646	OG	Y	Y	GF	\$696,004.81	\$0.00	\$0.0	0 \$0	0.00	\$0.00	\$1,272,646.00	\$1,160,077.93	\$784,393.39	\$362,568.07	\$362,568.07	\$0.00	\$0.00	
Library Services and Technology Act (LSTA) State	LSTA grants to states supporting library services, Award LS-																								
Grants	249959-OLS-21		34800	Capped	Ongoing	9/30/2022	\$1,524,829	OG	Y	Y	GF	\$695,808.87	\$0.00	\$0.0	0 \$1,016,364		5,970.03	\$415,829.00	\$508,464.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LSTA ARPA State Grants	One time ARPA funding LS-250208-OLS-21		34400	Capped	Short-term	9/30/2022	\$2,398,059	OT	N	N			\$0.00 N/	'A	\$2,242,86	7.74 N/A		\$154,000.00	\$155,132.26 N/A		\$0.00	\$0.00	\$0.00	\$0.00	
	Coordinate Author Presentations at Libraries, FY24, Grant																								
Let's Talk About It	Code H24001	Idaho Humanities Council	34800	Capped	Ongoing	6/30/2024	\$20,000	OG		N			\$0.00 N/	A	Ş	0.00 N/A		\$0.00	\$0.00 N/A		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Coordinate Author Presentations at Libraries, FY23, Grant					0/00/0000	<u> </u>														40 500 CA	40 500 64	40.00	40.00	
Let's Talk About It		Idaho Humanities Council	34800	Capped	Ongoing	9/30/2023	\$20,000	OG	N	N			\$0.00 N/	A	Ş().00 N/A		\$14,045.47	\$13,471.39 N/A		\$6,528.61	\$6,528.61	\$0.00	\$0.00	
Let's Talk About It	Coordinate Author Presentations at Libraries, FY22, Grant Code H22001	Idaha Humanitias Council	24800	Cannad	Ongoing	9/30/2022	\$22,500	OG	Ν	N			\$0.00 N/	۲ <u>۸</u>	\$17,84			\$5.954.53	\$10,606.63 N/A		\$0.00	¢0.00	¢0.00	\$0.00	
	Summer Summit Support; Summer Summit is an annual	Idaho Humanities Council	34800	Capped	Ongoing	9/30/2022	\$22,500	UG	IN	IN			ŞU.UU N/	А	\$17,84	.90 N/A		\$5,954.53	\$10,000.03 N/A		\$0.00	\$0.00	\$0.00	\$0.00	
	conference and professional development opportunity for K-																								
ESEA: Title II-A Teacher/Principal Quality		State Department of Education	3/1800	Capped	Ongoing	9/30/2023	\$18,000	OG		N			\$0.00 N/	Δ	Ś).00 N/A		\$9,000.00	\$9,026.46 N/A		\$8,973.54	\$8,973.54	\$0.00	\$0.00	
	Summer Summit Support; Summer Summit is an annual		34000		Oligonig	5/ 50/ 2025	\$10,000	00		i v				~	,ç			\$3,000.00	\$5,020.40 N/A			+0,575.54			
	conference and professional development opportunity for K-																								
ESEA: Title II-A Teacher/Principal Quality		State Department of Education	34800	Capped	Ongoing	9/30/2022	\$16,000	OG	Ν	Ν			\$0.00 N/	Ά	\$3,663	L.26 N/A		\$8,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
ucation	State Personnel Development Grants (SPDG) program provides grants to help state educational agencies (SEAs) reform and improve their systems for personnel preparation and professional development of individuals providing early intervention, educational, and transition services to improve																								
SPED: Special Education	· · · ·	State Department of Education	30400	Capped	Short-term	9/30/2022	\$25,000	OG	N	Ν			\$0.00 N/	'A	\$0	0.00 N/A		\$25,000.00	\$25,000.00 N/A		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	Elementary and Secondary School Emergency Relief Fund (ESSER): Summer and Out-of-School Learning in response to																								
ARP ESSER		Office of the State Board of Education	34900	Capped	Short-term	9/30/2024	\$1,250,000	ОТ	N	Ν			\$0.00 N/	Ά	\$0	0.00 N/A		\$710,200.00	\$673,793.79 N/A		\$576,206.21	\$576,206.21	\$0.00	\$0.00	
on Digital Access Planning Grant ARPA Capital Projects Fund (1C Multi-Purpose	Create Idaho Digital Access Plan		34800	Capped	Short-term	11/14/2023	\$564,706	OT	N	N			\$0.00 N/			0.00 N/A		\$259,142.00	\$254,791.53 N/A		\$309,914.47	\$309,914.47	\$0.00	\$0.00	
Community Facilities)	Library Facility improvements to jointly and directly enable w	vork, education, and health monitoring.	34400	Capped	Short-term	12/31/2026	\$3,518,300.00	OT	N	N			\$0.00 N/		1	0.00 N/A		\$0.00	\$0.00 N/A	4	\$2,100,000.00	\$2,045,800.00	\$1,040,000.00	\$1,040,000.00	
		X/////////////////////////////////////					\$12,640,546.00				1X////////////////////////////////////	\$2,087,818.68	\$0.00	\$0.0	0 \$3,280,742	.46 \$69	5,970.03	\$2,873,817.00	\$2,810,364.43	\$784,393.39	\$5,149,696.90	\$4,845,496.90	\$1,315,000.00	\$1,315,000.00	
	\$8,957,760	ļ																							

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative

45.31Cost ShareCost share is a match requirement in the amount of \$784,393.39 total for the FY23/24 funds from Award LS-252457-OLS-2245.31Cost ShareCost share is a match requirement in the amount of \$896,624.30 total for the FY24/25 funds from Award LS-253624-OLS-23 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C. The agency planned for this to be a one-time grant. Services and subgrants will not continue after the funding is expended. The reduction will be 100%. If a new grant is not awarded, the agency will not offer the services paid for by the grant. If a new grant is not awarded, the agency will not offer the services paid for by the grant. If a new grant is not awarded, the agency will not offer the services paid for by the grant. If a new grant is not awarded, the agency will not offer the services paid for by the grant. The agency planned for this to be a one-time grant. Services will not continue after the funding is expended. The reduction will be 100%.

		ent: Idaho State Historical Society itle: Dax Chizum, Fiscal Officer			_								Conta	Agency Code: act Phone Number:		522 208.514.2307			-	Fiscal Year: Contact Email:		025 ax.Chizum@ishs.idal	<u>ho.gov</u>			_	
A Grant Number CFDA#/Cooperative greement # /Identifying #	B Grant Type	E Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H M Award Structure		J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	K Total Grant Amount	L State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.		N State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	s Description &	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.	ederal Expenditures	State Match	X FY 2024 Estimated Available Federal Fund §67-1917(1)(b), I.C.	Y FY 2024 Estimated s Federal Expenditures §67- 1917(1)(b), I.C.	Available Federal	AA AB d FY 2025 Estimated Known Federal Reductions; Pl Expenditures §67- 1917(1)(b), I.C. Reduction Complete quest # 3 §67-3502(1) I.C.	Complete question stion §67-1917(2), I.C.
			Untold Stories: The African American Civil Rights Movemen	Identify, research, and document previously unrecorded																							0.00%
.904/P17AP00061	C	The United States Department of Interior National Park Service	in Idaho	Civil Rights Movement in Idaho.	N/A	FDMA	Capped	Short-term	7/31/2022	\$50.000.00	ОТ	Y	Y	In-kind	\$9,900.00	\$3.984.56	\$0.00	\$0.00	\$0.00	\$5,000,00	\$5,000,00	\$0.00	\$0.0	0 \$0.00	so c		0.0070
	č		BLM Idaho Data Collection Management and Education				Capped		175172022	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			•		\$3,300.00	<i>\$3,50</i> 1.50	φ0.00	<i></i>	ç0.00	\$3,000.00	\$3,000.00		φ υ	ç0.00	\$0.00	<u> </u>	
.224/L15AC00282	C	Bureau of Land Management	Outreach	Data Collection Management and Education Outreach	N/A	FDMA	Canned	Short-term	9/30/2020	\$99 500 00	06	N	Y	Revenue Fund	\$5,500.00	\$10,030,27	\$1 500 00	\$0.00	\$0.00	\$0.00	-\$39 687 78	\$0.00	\$0 (0 \$0.00	so c		0.00%
	<u> </u>			Retention of staff positions and creation of online					575672626	\$33,300.00			•	Revenue runu	\$3,300.00	\$10,030.27	<i>\$1,500.00</i>		ç0.00	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		φ υ	ç0.00	\$0.00	<u> </u>	
.164/GA-274074-20	C	National Endowment for the Humanities	Saving Humanities Positions at Old Pen	Disturbing Justice Exhibit	N/A	FDMA	Canned	Short-term	12/31/2020	\$141.000.00	ОТ	N	N	N/A	\$0.00	\$141.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 (o \$0.00	so c	\$0.00 0.00%	0.00%
.904/P18AF00044	F	The United States Department of Interior National Park Service	Historic Preservation Fund Grants In Aid	2018 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	9/30/2019	\$760 515 00	06	Y	Y	GF & In-kind	\$507,010,00	\$643.96	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0	0 \$0.00	\$0.0		0.00%
.904/P19AF00043	 F	The United States Department of Interior National Park Service	Historic Preservation Fund Grants In Aid	2019 HPF SHPO-Idaho	N/A	EDMA	Canned	Ongoing	3/31/2021	\$771 115 00	06	Y Y	Y	GF & In-kind	\$514.077.00	\$205 725 00	\$24 790 75	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		so c		0.00%
.904/P20AF00017	F	The United States Department of Interior National Park Service	Historic Preservation Fund Grants In Aid	2020 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	10/31/2021	\$813 519 00	06	Y	Y	GF & In-kind	\$542,346.00	\$437.319.25	\$72,299,38	\$325 536 73	\$25 022 32	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0		\$0.0		0.00%
	I			Support for Idaho Historical Records Advisory Board					10/ 51/ 2021	,013,313.00			•		Ş542,540.00	Ş437,515.25	\$72,233.30	<i>4525,550.15</i>	<i>\$25,022.52</i>	- ,0.00			Ç	÷0.00	\$0.00		
.003/RC-100244-18	C	National Historical Publications and Records Grants	Idaho Board Programming Grant	nrograms	N/A	FDMA	Capped	Short-term	3/31/2021	\$17.350.00	06	v	v	GF & In-kind	\$19,147.00	\$1 039 23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ŚO	o śo. oc	so c	\$0,000,00%	0.00%
	C			Support for Idaho Historical Records Advisory Board					5/51/2021	Ş17,550.00	00	· ·			Ş15,147.00	91,035.25				, , , , , , , , , , , , , , , , , , ,			٠. ٥	<u> </u>	, , , , , , , , , , , , , , , , , , , 	<u> </u>	
.003/RC-103105-21	C	National Historical Publications and Records Grants	Idaho Board Programming Grant	nrograms	N/A	FDMA	Capped	Short-term	12/31/2023	\$23 700 00	06	y y	Y	GF & In-kind	\$22,292.00	\$2 750 00	\$0.00	\$10 750 45	\$1 353 45	\$2,897,50	\$2,897,50	\$639.66	\$7,302	5 \$7 302 05	so c	\$0.00 0.00%	0.00%
019	0	U.S. Department of Treasury	Coronavirus Relief Fund Support to State Agencies	Coronavirus Relief Fund Support to State Agencies	State of Idaho/Governor's Office	EDMA	Capped	Short-term	12/31/2021	\$124,544.00	OT	N	N	N/A	\$0.00	\$124,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.0		0.00%
.664/21-CS-11046000-024	0	USDA Forest Service	Cost Share Agreement	Expedited section 106 reviews.	N/A	EDMA	Capped	Short-term		\$40,000.00	OG	N	Y	Revenue Fund		\$0.00	\$0.00	\$12,824.60	\$3,184.00	\$6.317.97	-\$5,364.22	\$0.00	\$32.539.	2 \$16,269.81	1 \$16.269.81	31 \$16,269.81 0.00%	0.00%
.129/ZSO-283176-21	<u> </u>	National Endowment for the Humanities	Promotion of the Humanities - Federal/State	General Operating: Idaho State Historical Society	Idaho Humanities Council	EDMA	Capped		1/31/2022	\$25.000.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$25,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	0 \$0.00		0.00%
	<u> </u>		Promotion of the Humanities - Division of Preservation and							<i>\\</i> 20,000100					çoloc	çoloo	çoloo	<i>\</i> 20,000.00	ç	Ç0100	, , , , , , , , , , , , , , , , , , ,		φon	¢0.00	, , , , , , , , , , , , , , , , , , , 		
.149/ZPA-283369-22	С	National Endowment for the Humanities	Access	Old Pen Reimagining Planning Grant	N/A	EDMA	Capped	Short-term	3/31/2023	\$200,000.00	от	_Y	Ν	N/A	\$0.00	\$0.00	\$0.00	\$118,939.27	\$0.00	\$81,060.73	\$81,060.73	\$0.00	\$0.0	0 \$0.00	so.c ار	\$0.00 \$0.00%	0.00%
.904/P21AF11017	F	The United States Department of Interior National Park Service	Historic Preservation Fund Grants In Aid	2021 HPF SHPO-Idaho	N/A	EDMA		Ongoing	3/31/2023	\$855,922.00	OG	Y	Y	GF & In-kind	\$570,615.00	\$0.00	\$0.00	\$554,848.83	\$87,049.23	+•=,••••	\$449,460.62	\$43,696.58	\$0.0	0 \$0.00	0 \$0.00	50.00 \$0.00 0.00%	0.00%
.904/P22AF01252	F	The United States Department of Interior National Park Service	Historic Preservation Fund Grants In Aid	2022 HPF SHPO-Idaho	N/A	EDMA	Capped	Ongoing	9/30/2024	\$884,191.00	OG	Y	Y	GF & In-kind	\$589,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,886.70	\$755,285.17	\$68,420.65	\$249,304.3	0 \$249,304.30	0 \$0.00	50.00 \$0.00 0.00%	0.00%
N/SLFRP	0	U.S. Department of Treasury		Senate Bill No. 1371 ARP	State of Idaho Appropriation	EDMA	Capped	Short-term	6/30/2023	\$39,100.00	OG	N	Ν	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,100.00	\$39,100.00	\$0.00	\$0.0	0 \$0.00	<u>\$0.</u> ٢ د	50.00 \$0.00%	0.00%
tal				X/////////////////////////////////////	(1 X)////////////////////////////////////	////X/////////////////////////////////		///////////////////////////////////////	/X////////////////////////////////////	\$4,845,456.0	0				\$2,802,459.25	\$927,036.27	\$98,590.13	\$1,047,899.88	\$116,609.00	\$1,222,524.41	\$1,287,752.02	\$112,756.89	\$289,145.9	7 \$272,876.16	6 \$16,269.81	\$16,269.81	

Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identify below for each g	rant any obligations	s, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that ma
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
15.904/P17AP00061	Professional	National Park Service (NPS) Historic Preservation Fund (HPF) awarded the Idaho State Historical Society (ISHS) funds to complete a
15.904/P18AF00044	Memorandum of A	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Prese
15.904/P19AF00043	Memorandum of A	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Prese
15.904/P20AF00017	Memorandum of A	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Prese
89.003/RC-100244-18	Memorandum of A	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to su
89.003/RC-103105-21	Memorandum of A	National Historical Publications and Records Grants awarded the Idaho State Historical Records Advisory Board (SHRAB) funds to su
45.149/ZPA-283369-22	Professional	National Endowment for the Humanities awarded the Idaho State Historical Society (ISHS) funds to complete a project to develop a
15.904/P21AF11017	Memorandum of A	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Prese
15.904/P22AF01252	Memorandum of A	National Park Service (NPS) Historic Preservation Fund (HPF) award to the Idaho State Historical Society (ISHS)/State Historic Prese
3. Provide a plan for each gr	ant with a known re	eduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previ	ous year's funding i	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

ete a project that assists in the preservation of a site, or the events connected to a site, related to the African American civil rights movement of the 20th century in Idaho. Per the grant agreement, ISHS selected a Boise State University professor, considered a subject matter expert in this area, through a competitive consultant selection process. A Professional Services and Consulting Agreement was executed in the amount of \$38,600. reservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY18 CLG project total \$76,272. CLGs are required to match awards dollar-for-dollar with either cash or in-kind. reservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY19 CLG project total \$77,112. CLGs are required to match awards dollar-for-dollar with either cash or in-kind. reservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY20 CLG project total \$81,372. CLGs are required to match awards dollar-for-dollar with either cash or in-kind. to support regrant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations for projects as outlined in MOAs. The FFY22 regrant projects totaled \$1,039.23. Organizations are required to match awards dollar-for-dollar with either cash or in-kind. to support regrant projects, a statewide outreach program with 501 (c) 3 organizations. Idaho SHRAB executes Memorandum of Agreements (MOA) with organizations will be reimbursed. Organizations are required to match awards dollar-for-dollar with either cash or in-kind. reservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects as outlined in MOAs. The FFY21 CLG project total \$91,583. CLGs are required to match awards dollar-for-dollar with either cash or in-kind. reservation Office (SHPO) requires 10% pass through to Certified Local Government (CLG) projects. Idaho State Historical Society's SHPO office executes Memorandum of Agreements (MOA) with CLGs for projects are planned for a total of \$96,997, projects must be completed by 09/30/2024. CLGs are required to match awards dollar-for-dollar with either cash or in-kind.

o state resources. §67-1917(2), I.C.

9.66%

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Division of Vocational Rehabilitation - IDVR Contact Person/Title: Doug Miley / Financial Specialist Sr

0 Α B C D G Н ĸ M N . Grant Number Date of Total Grant Amount State Approp [OT] MOE or MOU Grant Type Federal Granting Agency Grant Title Grant Description Pass Through State Agency Budgeted Program Award Grant is State Match State Match Ongoing or CFDA#/Cooperative Structure Expiration - If (for grants awarded in Annually, [OG] In requirements? [Y] Required: [Y] Yes Description & Fu Agreement # /Identifying # Short-Term Known FFY23) Base, or [C] Yes or [N] No If or [N] No (§67- Source (GF or oth Yes answer 1917(1)(d), I.C.) state fund) (§67 Continuous §67-*Required if 1917(1)(b), I.C. question # 2. (§67-1917(1)(d), I.C.) Short-term §67-1917(1)(c), I.C. 1917(1)(d), I.C.) Multiple grants running at the same time. 1 Provide vocational rehabilitation goods grant expires Dept of Education, RSA-Rehabilitation Rehabilitation Services-Vocational and services to individuals with GF (10000) and every year on F Formula Services Administration EDNB Sept 30. \$16,274,257.00 OG Y Misc Rev (34900 84.126A Rehabilitation Grants to States disabilities. Not Applicable Capped Ongoing Y Multiple grants running at the When Social Security clients obtain same time. 1 employment after receiving IDVR grant expires Amount varies based on Vocational Rehabilitation services, the SSA reimburses IDVR for every year on reimbursements No match 84.126A Reimb R Reimburse SSA-Social Security Administration Reimbursement EDNB Ν those services. Not Applicable Capped Ongoing Sept 30. processed by SSA OG Ν requirement. Multiple grants running at the same time. 1 grant expires Supported Employment Services for Dept of Education, RSA-Rehabilitation Individuals with the Most Significant Provide supported employment services every year on No match Capped Ongoing F Formula Services Administration to individuals with disabilities. EDNB \$150,000.00 OG requirement. 84.187A Disabilities Not Applicable Sept 30. Ν Ν Multiple grants running at the same time. 1 Supported Employment Services for grant expires Dept of Education, RSA-Rehabilitation Individuals with the Most Significant Provide supported employment services every year on o individuals with disabilities - Youth F Formula Services Administration EDNB \$150,000.00 Y 84.187B Disabilities - Youth Not Applicable Capped Ongoing Sept 30. OG Ν GF (10000) Match provided recipients using non-Fed funds SILC & ICBVI ma Multiple grants use state funds running at the Provide funds to the State Independent same time. 1 DAC, LIFE, LINC Living Council (SILC) and four Centers for grant expires not state agenci Dept of Hlth & Human Svcs, ACL-Independent Living (CILS) to expand and and use private every year on EDNB 93.369 F Formula Administration for Community Living Independent Living-State Grant improve independent living services. Not Applicable Sept 30. \$348,060.00 funds. Capped OG Ν Y Ongoing \$16,922,317.00

> \$25,351,400 66.39%

Total FY 2023 All Funds Appropriation (DU 1.00) Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative Agreement # /Identifying # Agreement Type Explanation of agreement including dollar amounts. Maintenance of Effort (MOE) requires that the current grant's non-federal share equaling or exceed the non-federal share expended on the grant arount of \$19,600,000 the match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 = \$5,304,701). Note that MOE and Match do not for FY23 to equal or exceed the non-federal share expended on the grant arount of \$19,600,000 the match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 = \$5,304,701). Note that MOE and Match do not for FY23 to equal or exceed the non-federal share expended on the grant arount of \$19,600,000 the match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 the match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 the match would be \$5,304,701). Note that MOE and Match do not for FY23 to equal or exceed \$4,404,595.60. The match reallotment, will have maintenance of effort for FY23 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 the match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 the match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 the match would be \$5,304,701). Note that MOE and Match do not for FY23 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 the match would be \$5,304,701 = (213 / 787 x Fed Share \$19,600,000 the match would be \$5,304,701). Note that MOE and Match do not for FY23 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The match would be \$5,304,701 to equal or exceed \$4,404,595.60. The ma F Formula necessarily equal each other. 84.126A 84.126A Reimb Reimburse Reimbursements from the Social Security Administration (SSA) do not have Maintenance of Effort requirements. SSA funds do not have match requirements. All expenditures are Federal. 84.187A F Formula Supported Employment does not have Maintenance of Effort nor does it require match. All expenditures are Federal. F Formula Supported Employment Youth does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. Match equals \$16,667 = (1 / 9 x Federal Share \$150,000 = \$16,667). 84.187B Independent Living does not have Maintenance of \$37,636. Three are CILs (Centers for Indepedent Living) that provide match of \$20,325. Three are CILs (Centers for Indepedent Living) that responsibility to track and report the match of \$37,636. Match equals \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$19,723. Three are CILs (Centers for Indepedent Living) that provide match of \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$19,723. Three are CILs (Centers for Indepedent Living) that provide match of \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$19,723. Three are CILs (Centers for Indepedent Living) that provide match of \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$19,723. Three are CILs (Centers for Indepedent Living) that provide match of \$100%. IDVR has responsibility to track and report the match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,723. Three are CILs (Centers for Indepedent Living) that provide match of \$10,733. Three are CILs (Center 93.369 F Formula provide match of non-federal funds equaling \$18,950 for a total match of \$38,673. Match equals \$38,673 = (1 / 9 x Fed Share of \$348,060 = \$38,673). 3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 0-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C. CFDA#/Cooperative Agreement # /Identifying # Plan for reduction or elimination of services. 84.126A No reductions or notices expected. No reductions or notices expected. 84.126A Reimb

No reductions or notices expected. 84.187B No reductions or notices expected. 93.369 No reductions or notices expected.

84.187A

Agency Cod Contact Phone Number

Code:		523	200 Deek 208	297 6440		Fiscal Year:		2025					
mber:		Reception 208-334-3	3390 Desk 208-	287-6449	-	Contact Email:		doug.miley@vr.idaho.go	<u>vc</u>				
tch & Fund r other (§67- , I.C.)	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures		S FY 2022 Actual Federal Expenditures		U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67-1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	Y FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Z FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	AAABFY 2025 EstimatedKnown Reductions; Plan for 10% or More ReductionFederal Expenditures §67-1917(1)(b), I.C.10% or More Reduction Complete question # 3 §67 3502(1)(e), I.C.	AC or Grant Reduced by 50% or More from the previous - years funding? Complete question #3. §67-1917(2), I.C.
) and 4900)	\$4,404,595.60	\$13,280,612.00	\$4,250,697.86	\$12,847,574.00	\$4,955,166.87	\$15,303,583.75	\$14,956,233.00	\$4,593,929.62	\$17,483,100.00	\$17,483,100.00	\$18,600,000.00	The Voc Rehab program would likely have to limit th number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or \$18,600,000.00 supported employment.	2 N
ch ent.	\$0.00	\$952,265.28	\$0.00	\$1,143,900.00	\$0.00	\$1,008,694.94	\$1,149,143.03	\$0.00	\$1,154,400.00	\$1,154,400.00	\$1,160,000.00	A reduction in the VR program would likely reduce SSA reimbursements. See t \$1,160,000.00 explanation above.	
ch ent.	\$0.00	\$167,719.00	\$0.00	\$1,145,500.00			\$126,570.00	\$0.00		\$150,000.00		Shift funds from the VR program to Supported Employment or reduce the \$150,000.00 services	N
00)	\$16,666.67	\$124,988.00	\$16,666.67	\$140,834.00			\$123,696.00	\$16,666.67		\$150,000.00		Shift funds from the VR program to Supported Employment or reduce the \$150,000.00 services	N
ded by using unds. /I may unds. NC are encies ivate	\$38,673.33 \$ 4,459,935.60	\$370,899.00	\$0.00 \$4,267,364.53	\$371,026.00 \$ 14,682,506.00	\$0.00	\$374,693.00	\$374,693.00 \$16,830,335.03	\$0.00	\$348,060.00	\$348,060.00	\$348,060.00	IDVR's grants cover SILC, DA ICBVI, LIFE and LINC. Reduction of the award will affect all 5 entities. Increase or Decreases change all \$348,060.00 agreements proportionally. \$20,408,060.00	

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

		:: Idaho Public Utilities Commission :: Maria Barratt-Riley										Contac	Agency Code: t Phone Number:	900 208-334-0300				-	Fiscal Year: Contact Email:		2025	_			-	
A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	G Budgeted Program	H Award Gra Structure Ongo Short	ng or Expiration	a - If Amount a d if §67-	L State Approp [O Annually, [OG] I Base, or [C] Continuous §67 1917(1)(b), I.C.	n requirements? [Y]	Required: [Y] Yes	O State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	P Total State Match Amount (§67- 1917(1)(d), I.C.)	Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V FY 2023 Actual Federal Expenditures	W FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Fund §67-1917(1)(b), I.C.		Available Federal Funds §67-	Estimated Federal F Expenditures §67- 1 1917(1)(b), I.C.	ABACKnownGrant RedReductions; Plan50% or Moreor 10% or Morethe previoReductionfundiCompleteCompleteuestion # 3 §67-#3. §67-19.3502(1)(e), I.C.
20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year	DOT	Pipeline Safety Grant Program	Pipeline Safety Grant Program	m None		Ongoir	None	Varies each Year	OG	N	N			CY 2020 total = \$114511.00. CY 2021 mid- year (Jan 1 - June 30, 2021) = \$124108.00		CY 2021 total = \$99,110.00. CY 2022 mid-year (Jan 1 - June 30, 2021) = \$103,140.67		Half of CY 2022 and half of the CY 2023 grant expenses are included in the FY 2023 amounts. CY 2023 grant is still in place until Dec. 31, 2023 (FY 2024). CY 2022 funds available 7/1 - 12/31/2022 - \$ 160,305.00 CY 2023 - \$141651.43 (Estimated - Award documents have not been received yet) available funds			Not Available		Not Available		
Total Total FY 2023 All Fur Federal Funds as Per				96,200 .75%					\$0.0	0				\$0.00	\$238,619.00	\$0.00	\$202,250.67	\$0.00	\$301,956.43	\$262,200.0	0 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	

0. 2// 0000001		
Agreement #		
/Identifying #	Agreement Type Explanation of agreement including dollar amounts.	
None		
3. Provide a plan for	r each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:	
10-49% include the a	agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,	
50% or more from the	he previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.	
CFDA#/Cooperative		
Agreement #		
/Identifying #	Plan for reduction or elimination of services.	
None Anticipated	Any reduction in grant funding will be picked up by dedicated funds to ensure public safety is maintained.	

Agency Code:	
unta at Dhain a Niumah aw	

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C. CFDA#/Cooperative

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Age	ency/Department: State In	ndependent Living Council		9 1										Agency Code:	:	905				Fiscal Year:		2025	_				
Con A Grant Number CFDA#/Cooperative Agreement # /Identifying #	B Grant Type	Bates/ Financial Specialist C Federal Granting Agency	D Grant Title	E Grant Description	F Pass Through State Agency	C Budgeted Program	H M Award Structure	Grant is Ongoing or Short-Term	J Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Ar	Annually, [OG] In	M MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	N State Match Required: [Y] Yes	Description & Fund Source (GF or other	P Total State Matc Amount (§67-	208-334-3800 Q FY 2021 Actual Federal Expenditures	R FY 2021 Actual State Match Expenditures	S FY 2022 Actual Federal Expenditures	T FY 2022 Actual State Match Expenditures	Contact Email: U FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	V	w FY 2023 Actual State Match Expenditures§ 67- 1917(1)(d), I.C.	X FY 2024 Estimated Available Federal Funds	Federal Expenditures §67-	Available Federal Funds §67-	AA FY 2025 Estimated Federal Expenditures §67 1917(1)(b), I.C.	ABACdKnown Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67- 1917(2), I.C.
200.32 H126A230016	F RSA (Reh	habilitation Services Administration)	Title 1	Innovation and Expansion Activities	Idaho Division of Vocational Rehabilitatio	on EDND	Capped	Ongoing	\$164,549	.00	С	Ν	Y	GF	\$35,049.00	\$119,587.00	\$26,929.00	\$101,884.5	3 \$26,929.00	\$131,324.23	\$132,070.43	\$35,049.0	0 \$129,500.00	\$129,500.00	\$129,500.00	0 \$129,500.0	A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$164,549 with a 21.3% match requirement. Available cash is 129,500. Match requirement isA reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$164,549 with a 21.3% match requirement. Available cash is 129,500. Match requirement is 0 met from SILC's General fund.A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$164,549 with a 21.3% match requirement. Available cash is 129,500. Match requirement is from SILC's General fund.
93.369 2301IDILSG	F US Healt	th and Human Services Administration	Title VII, Part B	Independent Living Activities	Idaho Division of Vocational Rehabilitatio	on EDND	Capped		\$116,020	.00	C	N	Y	GF	\$11,602.00	\$108,066.08	\$11,291.00	\$100,070.0) \$11,291.00	\$97,225.98	\$93,150.86	\$11,602.0	0 \$104,418.00	\$104,418.00	\$104,418.00	0 \$104,418.0	A reduction in these funds will impact education, outreach and systemic advocacy services.The total award is \$116,020 with a 10% match component making the available cash \$104,418. Match is met and paid from SILC's General 0 fund. A reduction in these funds will impact education, outreach and systemic advocacy services.The total award is \$116,020 with a 10% match component making the available cash \$104,418. Match is met and paid from SILC's General fund.
Total Total FY 2023 All Funds App Federal Funds as Percentage	propriation (DU 1.00) e of Funds §67-1917(1)(e), I.C.			\$685,600 32.85%					\$	280,569.00					\$46,651.0) \$227,653.08	\$38,220.00	\$201,954.5	\$38,220.00	\$228,550.21	\$225,221.29	\$46,651.0	0 \$233,918.00	\$233,918.00	\$233,918.00	0 \$233,918.0	0

2. Identify below for each gr	ant any obligations	, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding
CFDA#/Cooperative		
Agreement # /Identifying #		
	Agreement Type	Explanation of agreement including dollar amounts.
3. Provide a plan for each gra	ant with a known re	duction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's	plan for operating a	at the reduced rate §67-3502(1)(e), I.C. or,
50% or more from the previo	us year's funding ir	nclude the plan to either reduce or eliminate the services provided through the grant or to continue the services without a
CFDA#/Cooperative		
Agreement # /Identifying #		
	Plan for reduction	or elimination of services.

ling that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

t a shift to state resources. §67-1917(2), I.C.