



State of Idaho

DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor

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WAYNE L. HAMMON
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September 22, 2009

VIA EMAIL

To: Agency Fiscal Officers

From: Wayne Hammon, Administrator, Division of Financial Management

Re: Attorney General, State Controller, State Treasurer, and Risk Management fees

A handwritten signature in blue ink, appearing to read "Wayne Hammon". Below the signature, the word "COPY" is printed in red, repeated four times.

As you may be aware, Attorney General fees, State Controller fees, and State Treasurer fees are based on Statewide Cost Allocation principles. Actual expenditures from fiscal year 2009 were used to determine cost estimates for FY 2011.

To assure that your agency is provided sufficient spending authority to address these needs; your budget must be revised to reflect the increases of decreases in Attorney General, State Controller, and Treasurer fees. See the attached spreadsheet (FY 11 Indirect cost recovery.xlsx) for the increase of decrease required in your FY 2011 budget for each of the aforementioned agencies.

The Department of Administration, Office of Risk Management, has also reassessed the property/casualty rates for FY 2011. If you have not already reflected these rate changes in your FY 2011 budget request, please include the total Risk Management adjustment on the attached schedule. The attached spreadsheet breaks out the total estimated Risk Management fee into its component coverage categories (liability, property, auto, and general), however only the total combined adjustment amount is required to be recorded on the attached adjustment form.

To simplify the process of revising your budget at this late date, the attached schedule must be completed, signed and returned. Please submit two copies to the Division of Financial Management and one copy to Legislative Services – Budget and Policy Analysis no later than October 2, 2009.

Should you have questions regarding the numbers on the attached schedule, please contact your respective analyst in the Division of Financial Management for assistance.

Thank you for your cooperation and assistance.